



# Etheridge Shire Council

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## NOTICE OF MEETING

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**Meeting:** General Meeting

**Date:** Wednesday, 14 September 2022

**Location:** Council Chambers,  
Georgetown

**Commencing:** 9.00am

**Councillors:** Cr Hughes  
Cr Royes  
Cr Haase  
Cr Gallagher  
Cr Barns

## Agenda Attached

Ken Timms  
CHIEF EXECUTIVE OFFICER

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**CONFIDENTIAL**

## Local Government Act 2009

The principles (s4(2)) of the Act are:

- Transparent and effective processes, and decision-making in the public interest
- Sustainable development and management of assets and infrastructure, and delivery of effective services
- Democratic representation, social inclusion and meaningful community engagement
- Good governance of, and by, local government
- Ethical and legal behavior of councillors and local government employees

## S.275 – Local Government Regulation 2012

### 275 Closed meetings

- (1) A local government or committee may resolve that a meeting be closed to the public if its councillors or members consider it necessary to close the meeting to discuss –
  - Appointment, dismissal or discipline of a CEO or a BCC senior executive employee
  - Legal advice obtained by the Council or legal proceedings involving the Council
  - Matters that may directly affect the health and safety of an individual or group
  - Negotiations relating to a commercial matter involving the Council
  - Negotiations relating to the taking of land by the Council under the *Acquisition of Land Act 1967*
  - A matter required to be kept confidential under a law of, or formal arrangement with, the Commonwealth or a State
  - Industrial matters affecting employees
  - The Council budget
  - Rating concessions
- (2) A resolution that a meeting be closed must state the nature of the matters to be considered while the meeting is closed.
- (3) A local government or committee must not make a resolution (other than a procedural resolution) in a closed meeting.

### Conflict of Interest Obligations

Reference is made to Section 150EL of the Local Government Act 2009. Specifically, the obligation of Councillors when they first become aware they have a conflict of interest to make the Chief Executive Officer aware in writing or if in a meeting, ensure they declare immediately.

## AGENDA

1. OPENING OF THE MEETING AND SIGNING OF THE ATTENDANCE BOOK
2. ACKNOWLEDGEMENT TO COUNTRY
3. PRAYER
4. APOLOGIES, CONDOLENCES AND CONGRATULATIONS
5. CONFIRMATION OF GENERAL MEETING MINUTES
6. CONSIDERATION OF BUSINESS ARISING FROM GENERAL MEETING MINUTES
7. CONSIDERATION OF DCS OPEN SESSION REPORTS
8. CONSIDERATION OF DES OPEN SESSION REPORTS
9. CONSIDERATION OF CEO OPEN SESSION REPORTS
10. CONSIDERATION OF OPEN ADDENDUM REPORTS
11. CONSIDERATION OF GENERAL BUSINESS
12. CONCLUSION

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Etheridge Shire Council

# UNCONFIRMED MINUTES

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GENERAL MEETING OF

ETHERIDGE SHIRE COUNCIL

HELD GEORGETOWN SPORTS CENTRE  
MEETING ROOM

ON WEDNESDAY 17 AUGUST 2022

COMMENCING AT 9.00AM

**ETHERIDGE SHIRE COUNCIL**

**MINUTES OF THE GENERAL MEETING**

**HELD AT COUNCIL CHAMBERS, GEORGETOWN**

**ON WEDNESDAY 17<sup>TH</sup> AUGUST 2022**

**COMMENCING AT 9.00AM**

**ATTENDANCE**

Crs, Barry Hughes, Laurell Royes, Cameron Barns, Joe Haase and Tony Gallagher

**OFFICERS PRESENT**

Mr. Ken Timms, Chief Executive Officer  
Mr. David Fletcher, Director of Engineering Services  
Miss Logan Bethel, Executive Assistant

**APOLOGIES**

Mr. Andrew McKenzie, Director Corporate Services

The Chair declared the meeting open at 9.01am and welcomed all in attendance.

**ACKNOWLEDGEMENT TO COUNTRY**

*We would like to acknowledge the traditional owners of this land and pay our respects to the Elders past, present and future for they hold the history, cultural practice and traditions, of their people."*

**PRAYER**

*"We ask that today you give us wisdom to make good decisions to benefit our communities. Help us see what will benefit our shire and give us hearts to serve others. Amen".*

**DECLARATION OF CONFLICTS OF INTEREST**

Cr Royes declared a declarable Conflict of Interest for Item 1 in the Director Engineering Services Open Session Report regarding the Dagworth Road Realignment. Council voted Cr Royes could stay in the room during discussions on this matter, however will not vote.

Cr declared a declarable Conflict of Interest for an Item in General Business regarding camping at a truck pad across from the Lynd Oasis Roadhouse. Cr Royes will leave the room during discussions on this matter and will not vote.

**APOLOGIES, CONDOLENCES & CONGRATULATIONS**

Council would like to congratulate Robbie Lethbridge and Kath Green on the birth of their daughter Ruby Paige Lethbridge.

**CONSIDERATION OF MINUTES**

**General Meeting Minutes – Wednesday 20<sup>th</sup> July 2022**

**Corrections:**

Nil

**RESOLUTION:**

That the Minutes of the General Council Meeting held at Georgetown on Wednesday 20<sup>th</sup> July 2022 be confirmed.

**MOVED: Cr. Barns**

**SECONDED: Cr. Gallagher**

**CARRIED**  
**RESOLUTION #22.08.01**  
**5/0**

**Special Budget Meeting Minutes – Wednesday 20<sup>th</sup> July 2022**

**Corrections:**

Item 4. Adoption of 2022/23 Revenue Statement, grammatical errors.

Typing Error- Category 6 “Rural – Large Scale Mixed Intensive Agriculture”, should be 0.3668 not 03.668.

**RESOLUTION:**

That the Minutes of the Special Budget Meeting held at Georgetown on Wednesday 20<sup>th</sup> July 2022 be confirmed.

**MOVED: Cr. Royes**

**SECONDED: Cr. Barns**

**CARRIED**  
**RESOLUTION #22.08.02**  
**5/0**

**BUSINESS ARISING FROM GENERAL MEETING MINUTES**

Cr Barns- 22.07.06, Requested an update on the Town Common Policy.

**CONSIDERATION OF OPEN REPORTS**

**DIRECTOR CORPORATE SERVICES**

**Briefing Report**

**RESOLUTION**

That Council acknowledges and receives the Director of Corporate and Community Services' Briefing Report.

**MOVED: Cr. Gallagher**

**SECONDED: Cr. Royes**

**CARRIED**  
**RESOLUTION #22.08.03DCS**  
**5/0**

**1**

**Financial Report (Actual v Budget) for the period 1 July 2021 to 31 July 2022**

**EXECUTIVE SUMMARY**

Section 204 of the Local Government Regulation 2012 requires the Chief Executive Officer to present a Financial Report of its accounts to the Local Government at least monthly.

**RESOLUTION**

That Council pursuant Section 204 of the Local Government Regulation 2012, resolve to adopt the

Monthly Financial Report the period ending 31<sup>st</sup> July 2022, as presented.

**MOVED: Cr. Haase**

**SECONDED: Cr. Royes**

**CARRIED**  
**RESOLUTION #22.08.04DCS**  
**5/0**

**2**

**Aged Care Advisory Committee Meeting Minutes**

EXECUTIVE SUMMARY

The Aged Care Advisory Committee met on the 21<sup>st</sup> July 2022. A copy of the Meeting minutes is presented for Council's information.

RESOLUTION

The Council receive the minutes of the Aged Care Advisory Committee meeting held 21<sup>st</sup> July 2022 and adopt the recommendations made therein.

**MOVED: Cr. Haase**

**SECONDED: Cr. Hughes**

**CARRIED**  
**RESOLUTION #22.08.05DCS**  
**5/0**

**CONSIDERATION OF OPEN SESSION REPORTS**

**DIRECTOR ENGINEERING SERVICES**

**Briefing Report**

RESOLUTION

That Council acknowledges and receives the Director of Engineering Services' Briefing Report.

**MOVED: Cr. Barns**

**SECONDED: Cr. Gallagher**

**CARRIED**  
**RESOLUTION #22.08.06DES**  
**5/0**

**ADJOURNMENT**

*Council adjourned for morning tea at 10.11am.*

**RESUMPTION**

*Council resumed the meeting at 10.34am.*

**ATTENDANCE**

*Cr Royes declared a conflict of interest for the next item on the Agenda regarding the Dagworth Road Realignment.*

RESOLUTION



That Council allow Cr Royes to stay in the room for discussions on this matter but will refrain from voting.

**MOVED: Cr. Haase**

**SECONDED: Cr. Barns**

**CARRIED**  
**RESOLUTION #22.08.07**  
**4/0**

**1**

**Dagworth Road Realignment**

EXECUTIVE SUMMARY

Council has received a request from Mr and Mrs Prior of Vanlee concerning the possibility of realigning Dagworth Road so it doesn't run between the station houses.

RESOLUTION

That Council resolves to:

- 1. Realign the road as per option 2 at an estimated cost of \$9,000, with any required grids being supplied by the property owner.

**MOVED: Cr. Gallagher**

**SECONDED: Cr. Barns**

**CARRIED**  
**RESOLUTION #22.08.08DES**  
**4/0**

**CONSIDERATION OF OPEN SESSION REPORTS**

**CHIEF EXECUTIVE OFFICER**

**Briefing Report**

RESOLUTION

That Council acknowledges and receives the Chief Executive Officer's Briefing Report.

**MOVED: Cr. Hughes**

**SECONDED: Cr. Royes**

**CARRIED**  
**RESOLUTION #22.08.09CEO**  
**5/0**

**1.**

**Change of General Meeting Dates**

EXECUTIVE SUMMARY

At least once in each year, Council must publish a notice of the days and times when its ordinary meetings will be held and furthermore Council must publish this notice on the local government's website, and in other ways the local government considers appropriate in accordance with Section 254B of the Local Government Regulation 2012.

Due to Executive Officer absences in September and the LGAQ Conference in October, Council is seeking to amend the previously adopted September and October General Meeting Dates.

RESOLUTION

That Council:

Pursuant to and in accordance with Section 254B of the Local Government Regulation 2012. Council changes the September General Meeting Date from the 21/09/22 to now be held on the 14/09/2022, and to change the October General Meeting Date from the 19/10/22 to now be held on the 12/10/22. Furthermore, Council publish the amended notice of meeting dates on Council's website, in the inform newsletter and on display in the Council Office.

**MOVED: Cr Royes**

**SECONDED: Cr. Gallagher**

**CARRIED**  
**RESOLUTION #22.08.10CEO**  
**5/0**

**ATTENDANCE**

*Miss Logan Bethel left the meeting at 11.07am and returned at 11.11am.*

*Cr Barns left the meeting at 11.31am and returned at 11.35am.*

*Cr Haase left the meeting at 11.49am and returned at 11.51am.*

*Mr David Fletcher left the meeting at 12.01pm and returned at 12.03pm.*

*Cr Haase left the meeting at 12.13pm and returned at 12.15pm.*

**ADJOURNMENT**

*Council adjourned for lunch at 12.29pm*

**RESUMPTION**

*Council resumed the meeting at 1.21pm.*

**ATTENDANCE**

*Cr Haase left the meeting at 1.33pm and returned at 1.38pm.*

*Cr Haase left the meeting at 1.46pm and returned at 1.51pm.*

*Cr Barns left the meeting at 2.29pm and returned at 2.31pm.*

**EXECUTIVE SUMMARY**

Council received correspondence from Mr and Mrs Pugh requesting a renewal for Permit to Occupy lot LA AP18875:PO 234246:PAR CASTLETON.

**RESOLUTION**

That Council advise Mr and Mrs Pugh and the Department of Resources that Council has no objections to their proposed renewal of permit to occupy on LA AP18875:PO 234246:PAR CASTLETON.

**MOVED: Cr Haase**

**SECONDED: Cr. Barns**

**CARRIED**  
**RESOLUTION #22.08.11CEO**  
**5/0**

**GENERAL BUSINESS**

**Cr Gallagher**

UNCONFIRMED MINUTES – GENERAL MEETING, 17 August 2022

- When trucks, caravans and buses ect are parked close to the stop sign on either side of the G.D.R it is impossible to see if there is traffic coming unless you poke out the length of a car. I travel across this piece of road very regularly and I believe this is an accident waiting to happen.

I would like to propose we put a submission to T.M.R and get an area declared no parking or standing in that spot. I have spoken to the police and they are very much aware of this problem, but can't do anything unless it is declared as above then they can enforce and move people on.

RESOLUTION

That Council contact Transport Main Roads Traffic Division requesting an Evaluation of Safety at the intersection of St George Street and the Gulf Development Road.

**MOVED: Cr. Gallagher**

**SECONDED: Cr. Barns**

**CARRIED**  
**RESOLUTION #22.08.12DES**  
**5/0**

- Is it possible to have power accessible on the oval to stop running power leads from the catering shed?
- Requested an update on Defibrillators.
- Smiley Face Speed Signs of Mt Surprise- are they going to be returned?

**Cr Barns**

- Voiced concern on the Narrow Road Causeways on the Tonks Camp/Forrest Home Road.
- The Telstra Tower at Blancourt: Believed to be sufficient height and is located alongside fibre optic cable, to allow for 3G-4G coverage of the area especially in relation to Agricultural business (Telemetric monitoring, etc) that may present in the future if this industry increases in that region.

**Cr Haase**

Nil

**Cr Royes**

- A funding application was submitted an online grant submission portal on the 14th of July.

RESOLUTION

That Council withdraw the Nature Assist grant application for Red Rock Hill proposed fenced area & Baldy Knob Paddock.

**MOVED: Cr. Royes**

**SECONDED: Cr. Gallagher**

**CARRIED**  
**RESOLUTION #22.08.13DCS**  
**3/2**

*Cr Hughes recorded that he voted against the above resolution.*

RESOLUTION

That Council commence activities to complete Rural Addressing as a matter of urgency.

**MOVED: Cr. Royes**

**SECONDED: Cr. Gallagher**

**CARRIED**  
**RESOLUTION #22.08.14DES**

**ATTENDANCE**

*Cr Haase left the meeting at 3.20pm and returned at 3.22pm.*

- Kidston Road - activation of road user agreement.
- Unauthorised Camping - Einasleigh.
- Einasleigh Township Road Signage: Update on request for replacement signs

**ATTENDANCE**

*Cr Royes declared a Conflict of Interest for the following matter and left the meeting at 3.26pm.*

- Unauthorised Camping - The Lynd Oasis Truck turnaround (**Oasis Roadhouse is registered caravan park, 50 metres from this site**) However issue has been raised by trucking company unable to access truck pad or turn around due to the caravans parked here)

**RESOLUTION**

That Council contact Department Transport and Main Roads highlighting the issue and recommend a solution.

**MOVED: Cr. Haase**

**SECONDED: Cr. Barns**

**CARRIED**  
**RESOLUTION #22.08.15DES**  
**4/0**

**ATTENDANCE**

*Cr Royes returned to the meeting at 3.31pm.*

**Cr Hughes**

**CONCLUSION**

There being no further business the Mayor declared the Meeting closed at 3.32pm.

These minutes will be confirmed by Council at the General Meeting held on the Wednesday 14<sup>th</sup> September 2022.

.....  
MAYOR

...../...../.....  
DATE

## Business Arising

17th August 2022

#	Resolution	Officer	Action Taken	Progress
22.08.05	The Council receive the minutes of the Aged Care Advisory Committee meeting held 21st July 2022 and adopt the recommendations made therein.	DCS	No action required. For update, please refer to DCS Briefing Report.	Completed
22.08.08	That Council resolves to:  1. Realign the road as per option 2 at an estimated cost of \$9,000, with any required grids being supplied by the property owner.	DES		
22.08.10	That Council:  Pursuant to and in accordance with Section 254B of the Local Government Regulation 2012. Council changes the September General Meeting Date from the 21/09/22 to now be held on the 14/09/2022, and to change the October General Meeting Date from the 19/10/22 to now be held on the 12/10/22. Furthermore, Council publish the amended notice of meeting dates on Council's website, in the inform newsletter and on display in the Council Office.	CEO	Change of meeting dates has been advertised.	Completed
22.08.12	That Council contact Transport Main Roads, Traffic Division requesting an Evaluation of Safety at the intersection of St George Street and the Gulf Development Road Georgetown.	DES	Contact made with TMR. Options being assessed	In Progress
22.08.13	That Council withdraw the Nature Assist grant application for Red Rock Hill proposed fenced area & Baldy Knob Paddock.	DCS	Application withdrawn	Completed
22.08.14	That Council commence activities to complete Rural Addressing as a matter of urgency.	DES	Estimates for numbering options being obtained for council's consideration	In Progress
22.08.15	That Council contact Department Transport and Main Roads highlighting the issue and recommend a solution.	DES		

## Outstanding Business

15th June 2022

22.07.22	That Council request a comprehensive report outlining the pros and cons of de-maining the Georgetown-Forsyth road to be presented at a future General Meeting.	DES	Report being prepared	In Progress
22.06.20	That the Chief Executive Officer and Mayor be delegated to consult with the 2 stakeholders and further negotiate suitable arrangements with TMR and DOR to freehold the land for the proposed Industrial Estate in Georgetown.	CEO	Consent has been received by both parties, Now pending DOR assessment	Part progressed
22.06.22	That the Chief Executive Officer be authorized to negotiate the purchase of these 2 residences subject to budget limitations.	CEO	Settlement arranged and contract signed. Item has been settled.	Completed

18th May 2022

#	Resolution	Officer	Action Taken	Progress
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22.05.06	<p>That Council resolves to:</p> <ol style="list-style-type: none"> <li>1. Carry out the fence line clearing and fire break clearing from the Forsayth Rural Fire Donation.</li> <li>2. Advise the Forsayth All sports Club that Council will shortly be calling for applications for the 2022/23 financial year, from community organisations seeking Grants, Sponsorship and / or In-kind support from Council, and that their application would be welcomed at that time for the funding of the arena area and the expansion of the camping area.</li> <li>3. Carry out the new road access off the Einasleigh Road funded from the road maintenance budget.</li> </ol>	DES	Fire break and road to be programed. Club notified of grant for item 2	In Progress
19th January 2022				
22.01.9	<p>That Council resolves to;</p> <ol style="list-style-type: none"> <li>1. Construct a pilot waste transfer station at Forsayth to conform with EPA recommendation for the future of the Forsayth Landfill operation and furthermore modernise the site for sustainable environmental practices.</li> <li>2. Furthermore that council advise the community of Forsayth of the proposed changes to the waste disposal to the township.</li> <li>3. Nominate the Forsayth transfer station for funding under the Regional and Remote Recycling Modernisation Fund, with a proposed council contribution of \$100,000 or 20%.</li> <li>4. Should the funding application be unsuccessful, Council allocate \$50,000 in the 2022/23 budget for the design of transfer station to be funded in a future budget.</li> </ol>	DES	<p>Specifications and design for proposed Transfer Station are being drawn up. Funding has been applied for. Waiting for notification if EOI application has been successful. Grant unsuccessful.</p> <p>LRCI Phase 3 funding to fund project</p> <p>Planning and design to commence</p>	Planning in progress
21st May 2021				
21.05.12	<p>That Council: notes and receives the officer's report and furthermore</p> <ol style="list-style-type: none"> <li>a) approves the current event plans,</li> <li>b) to include the budget and resource considerations to a maximum of \$30,000 in the 2021/22 Budget and,</li> <li>c) As part of the 150+1 celebrations for Georgetown council will be selling commemorative brick pavers to be part of a pathway</li> <li>d) that the committee be encouraged to seek corporate sponsorship for the event</li> </ol>	DCS	Refer to CDEO Matters of Interest Report for update	In Progress
15th September 2021				
21.9.12	That Council defer the matter of Request for Maintenance on the Gilbert River Cemetery to the next General Meeting of Council due to further information being tabled at the meeting.	DES	Parks and Gardens to schedule maintenance work.	In Progress



# Etheridge Shire Council

## DIRECTOR OF CORPORATE SERVICES

### Briefing Report

#### 1 Key Points of Interest

Summary of matters within the Department – presented 14<sup>th</sup> September 2022:

- Annual General Financial Statements were tabled at the recent Audit Committee meeting, corrected and will shortly be sent to QAO & their contract auditor.
- Rates Notices were issued on the 22<sup>nd</sup> August, with discount closing on 5<sup>th</sup> October.
- Sale for Arrears of Rates: Notices have been sent to the 2 property owners being sold up. The Auction has been arranged for 30<sup>th</sup> September.
- Student Hostel Management Tender: will soon be advertised with a proposed closing date of 30<sup>th</sup> September 2022.

#### 2 Operational Matters

- 2021/22 Audit: The final audit visit is scheduled for week commencing 11<sup>th</sup> September.
- 2021/22 Annual Financial Statements: As noted above, the GPFS have been completed, considered by the Audit Committee and referred to our external auditor.
- 2021/22 Annual Report: Work will commence on the 2022/23 upon my return from leave.

#### 3 Projects

- Aged Care Advisory Committee: Following the July Council meeting, I provided Cairns Architect with Council's / Committee's feedback. I have also met with the Architects while in Cairns. This and the staff housing project will need to be workshopped with Cairns Architects in the near future to finalise design. Further, Committee Members and interested Councillors had the opportunity to tour Savannah Lifestyle Resort on the 30<sup>th</sup> August.
- Regional Biosecurity Plan: The Regional Biosecurity Plan was been publicly advertised, seeking final submissions by 11<sup>th</sup> August. SGNRM will consider public submissions over the coming weeks and will notify stakeholders once the Final Report has been adopted.
- Town Common Policy: Phased implementation (including stakeholder engagement) will occur upon my return from leave.
- Staff Housing: met with Cairns Architects on 18<sup>th</sup> August to discuss this project further. As noted above, Council will need to workshop this project in the near future to finalise design brief.
- General Ledger re-write: Chart of Account upload template has been sent to PCS for testing & validation. Minor amendments and corrections are being made.

**Past Month:**

- 21<sup>st</sup> July: Aged Care Advisory Committee Meeting
- 25<sup>th</sup> – 12<sup>th</sup> Sept: Leave
- 18<sup>th</sup> August: meeting with Cairns Architects
- 30<sup>th</sup> August: tour of Savannah Lifestyle Resort.

**Next Month:**

- 12<sup>th</sup> September: anticipated return from leave.
- 14<sup>th</sup> September: Council Meeting
- 22<sup>nd</sup> September: Aged Care Advisory Committee Meeting

- We are still awaiting an announcement on our application under the Resource Council's Infrastructure Fund (\$6M to develop 10 house & land packages in Georgetown).

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Andrew McKenzie  
**Director of Corporate Services**





# Etheridge Shire Council

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<b>General Meeting</b>	14 <sup>th</sup> September 2022
<b>Subject</b>	Financial Performance (Actual v Budget) for the period 1 July 2021 to 31 <sup>st</sup> August 2022
<b>Classification</b>	Open
<b>Author</b>	Andrew McKenzie, Director Corporate Services

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## EXECUTIVE SUMMARY

Section 204 of the Local Government Regulation 2012 requires the Chief Executive Officer to present a Financial Report of its accounts to the Local Government at least monthly.

## RECOMMENDATION

That Council pursuant Section 204 of the *Local Government Regulation 2012*, resolve to adopt the monthly Financial Report the period ending 31<sup>st</sup> August 2022 as presented.

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## BACKGROUND

The monthly financial report of Council provides a “Snapshot” of Council's financial performance, financial position and cash flows for the reporting period.

## LINK TO CORPORATE PLAN

Corporate Aim No. 5: Best practice corporate governance and organizational excellence.

Strategy No. 5.3.1: Ensure transparency of Council's financial operations and performance and promote awareness within the community of Council's financial management and other strategies.

## BUDGET & RESOURCE CONSIDERATIONS

There are no Budget or Resource Considerations contained within this report.

## CONSULTATION

NIL

## LEGAL CONSIDERATIONS

Section 204 of the *Local Government Regulation 2012* requires the Chief Executive Officer to present a financial report to Council's monthly meeting. The financial report is to be as close to the last day of the month of the reporting period as practicable.

## POLICY IMPLICATIONS

NIL

## RISK ASSESSMENT

<b>CONSEQUENCE</b>					
<b>LIKELIHOOD*</b>	<b>Insignificant 1</b>	<b>Minor 2</b>	<b>Moderate 3</b>	<b>Major 4</b>	<b>Catastrophic 5</b>
A (Almost certain)	H	H	E	E	E
B (Likely)	M	H	H	E	E
C (Possible)	L	M	H	E	E
D (Unlikely)	L	L	M	H	E
E (Rare)	L	L	M	H	H

<b>Risk</b>	<b>Person affected/ location</b>	<b>Risk Rating</b>	<b>Risk Control Measures</b>	<b>By who when</b>	<b>Notes</b>
Failure to maintain financially sustainable.....	Council / Community	C3 – High	Council has in place various controls to monitor Councils position on month to month basis.	DCS	Council is audited annually by the QAO and Council also conducts various Internal Audits on Council
	Council / Community / Management	C3 – High	Council has in place various controls and also provides monthly reporting to Council to discuss the financial position of Council. Management will raise any concerns with Council as and when they may arise.	DCS	Council is audited annually by the QAO and Council also conducts various Internal Audits on Council

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### **Report Prepared By:**

Andrew McKenzie, Director Corporate Services

Date: 8<sup>th</sup> September 2022

### **Report Authorised By:**

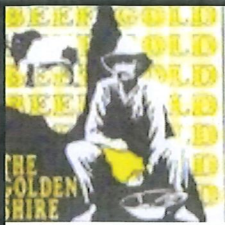
Ken Timms, Chief Executive Officer

Date:

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### ATTACHMENTS:

Financial Report as at 31<sup>st</sup> August 2022



# *Etheridge Shire Council*

*August  
Financial Reports  
Council Meeting  
14 September 2022*

**Mayor and Councillors  
Etheridge Shire Council  
Georgetown Qld 4871**

## **Highlights of this Month's Financial Report**

**Reporting Period to end :=**

**31-August-2022**

### **Revenue**

Total revenue of \$ 10.0 M. representing 13.7% of adopted Council annual budget of \$ 73.0 M.

These statements are for 2 months of the financial year and generally generally would represent 16.7 % of the annual budget, or \$ 12.2 m

### **Expenditure**

Expenditure incurred was \$ 10.3 M for the same period and representing 16.3% of full year budgeted expenditure of \$ 63.0 M. compared with \$10.5 m or 16.7 % for expected period expenditure.

### **Outcome**

The cumulative Operating Result for the Report period is a deficit of \$ -0.28 M.

# Etheridge Shire Council

## Statement of Comprehensive Income

For the Period Ended August 31 2022 - 2023

	<u>Notes</u>	<u>2023 Actual</u>
<b>Income</b>		
<b>Revenue</b>		
<b>Recurrent revenue</b>		
Rates, levies and charges	3	2,791,786
Fees and charges	3	54,989
Other income	3	59,050
Sales revenue	3	3,522,879
Grants, subsidies, contributions and donations	4	597,350
<b>Total recurrent revenue</b>		<u><u>7,026,054</u></u>
<b>Expenses</b>		
<b>Recurrent expenses</b>		
Employee benefits		(973,342)
Materials and services		(7,325,788)
<b>Total recurrent expenses</b>		<u><u>(8,299,130)</u></u>
<b>Net Operating Result</b>		<u><u>(1,273,076)</u></u>
<b>Capital revenue</b>		
Grants, subsidies, contributions and donations	4	998,042
<b>Total capital revenue</b>		<u><u>998,042</u></u>
<b>Other Expenses</b>		
Capital Expenses	10	(2,032,176)
<b>Total other expenses</b>		<u><u>(2,032,176)</u></u>
<b>Net Capital result</b>		<u><u>(1,034,134)</u></u>
<b>Other comprehensive income</b>		
<b>Total other comprehensive income for the year</b>		<u><u>0</u></u>
<b>Total comprehensive income for the year</b>		<u><u>(2,307,210)</u></u>

The above Statement should be read in conjunction with the accompanying notes and the Summary of Significant Accounting Policies.

# Etheridge Shire Council

## Statement of Financial Position

For the Period Ended August 31 2022 - 2023

	<u>Notes</u>	<u>2023 Actual</u>
<b>Current Assets</b>		
Cash and cash equivalents	11	11,793,773
Receivables	12	3,998,941
Contract Assets		803,636
Inventories	13	678,306
		<u>17,274,657</u>
<b>Total current assets</b>	<b>2</b>	<u><b>17,274,657</b></u>
<b>Non-current Assets</b>		
Property, plant and equipment	15 7	229,972,551
Property, plant and equipment-new		14,493,220
<b>Total non-current assets</b>	<b>2</b>	<u><b>244,465,771</b></u>
<b>TOTAL ASSETS</b>		<u><b>261,740,427</b></u>
<b>Current Liabilities</b>		
Payables	17	15,120
Contract Liabilities		9,000
Borrowings	21	12,052
Provisions	18	802,319
<b>Total current liabilities</b>		<u><b>838,491</b></u>
<b>Non-current Liabilities</b>		
Borrowings	21	29,707
Provisions	18	899,432
<b>Total non-current liabilities</b>		<u><b>929,139</b></u>
<b>TOTAL LIABILITIES</b>		<u><b>1,767,630</b></u>
<b>NET COMMUNITY ASSETS</b>		<u><b>259,972,797</b></u>
<b>Community Equity</b>		
Asset revaluation reserve	25	175,820,044
Shire Capital		39,500,666
Current Surplus		(275,034)
Retained surplus/(deficiency)		47,878,609
Reserves		9,460,800
<b>TOTAL COMMUNITY EQUITY</b>		<u><b>272,385,085</b></u>

The above Statement should be read in conjunction with the accompanying notes and the Summary of Significant Accounting Policies.

# Etheridge Shire Council

## Statement of Cash Flows

For the Period Ended August 31 2022 - 2023

	<u>Notes</u>	<u>2023 Actual</u>
<b>Cash flows from operating activities:</b>		
Receipts from customers		8,316,009
Payments to suppliers and employees		(10,241,366)
Interest received		22,872
Rental income		32,060
Non-capital grants and contributions		73,635
<b>Net cash - operating activities</b>	<b>23</b>	<b><u>(1,796,790)</u></b>
<b>Cash flows from investing activities:</b>		
Grants, subsidies, contributions and donations		1,521,757
Payments for property, plant and equipment		(2,032,176)
<b>Net cash - from investing activities</b>		<b><u>(510,420)</u></b>
<b>Cash flows from financing activities</b>		
Repayment of borrowings		3,607
<b>Net cash flow - financing activities</b>		<b><u>3,607</u></b>
<b>Net increase/(decrease) in cash held</b>		<b>(2,303,603)</b>
Add cash and cash equivalents - beginning of year		16,342,239
<b>Cash and cash equivalents - closing</b>	<b>11</b>	<b><u>11,918,773</u></b>

The above Statement should be read in conjunction with the accompanying notes and the Summary of Significant Accounting Policies.

**Etheridge Shire Council**  
**Statement of Changes in Equity**  
**For the Period Ended August 31 2022 - 2023**

	Notes	Asset revaluation reserve	Retained surplus	Reserves	Total
		Note 25		Note 28	
		2023 Actual	2023 Actual	2023 Actual	2023 Actual
<b>Opening balance</b>	25 28	<u>175,820,044</u>	<u>87,379,275</u>	<u>9,460,800</u>	<u>272,660,119</u>
Net operating surplus		0	(275,034)	0	(275,034)
<b>Other comprehensive income for the year:</b>					
Increase /(decrease) in asset revaluation surplus					
Available-for-sale financial assets:					
<b>Total comprehensive income for the year</b>		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Transfers to other reserves					
<b>Total transfers to and from reserves</b>	25 28	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>Closing balance</b>		<u>175,820,044</u>	<u>87,104,241</u>	<u>9,460,800</u>	<u>272,385,085</u>

The above Statement should be read in conjunction with the accompanying notes and the Summary of Significant Accounting Policies.



2022-2023

Aug-22

**CASH AT BANK**

**Cash at Bank and on Hand**

Operating Account (incl Cash on Hand) 130,431

**Short Term Investments**

QTC Cash Fund 11,047,456

**Total** \$ 11,177,887

The following items should be backed by cash and investments, plus any increases in the surplus of Debtors over Creditors, including expected receipts.

Cash backed **Current Liabilities** (AL,LSL,SL,RDO) -\$953,910

Restricted cash - grants received not yet spent less grants receivable -\$2,573,014

**-\$3,526,924**

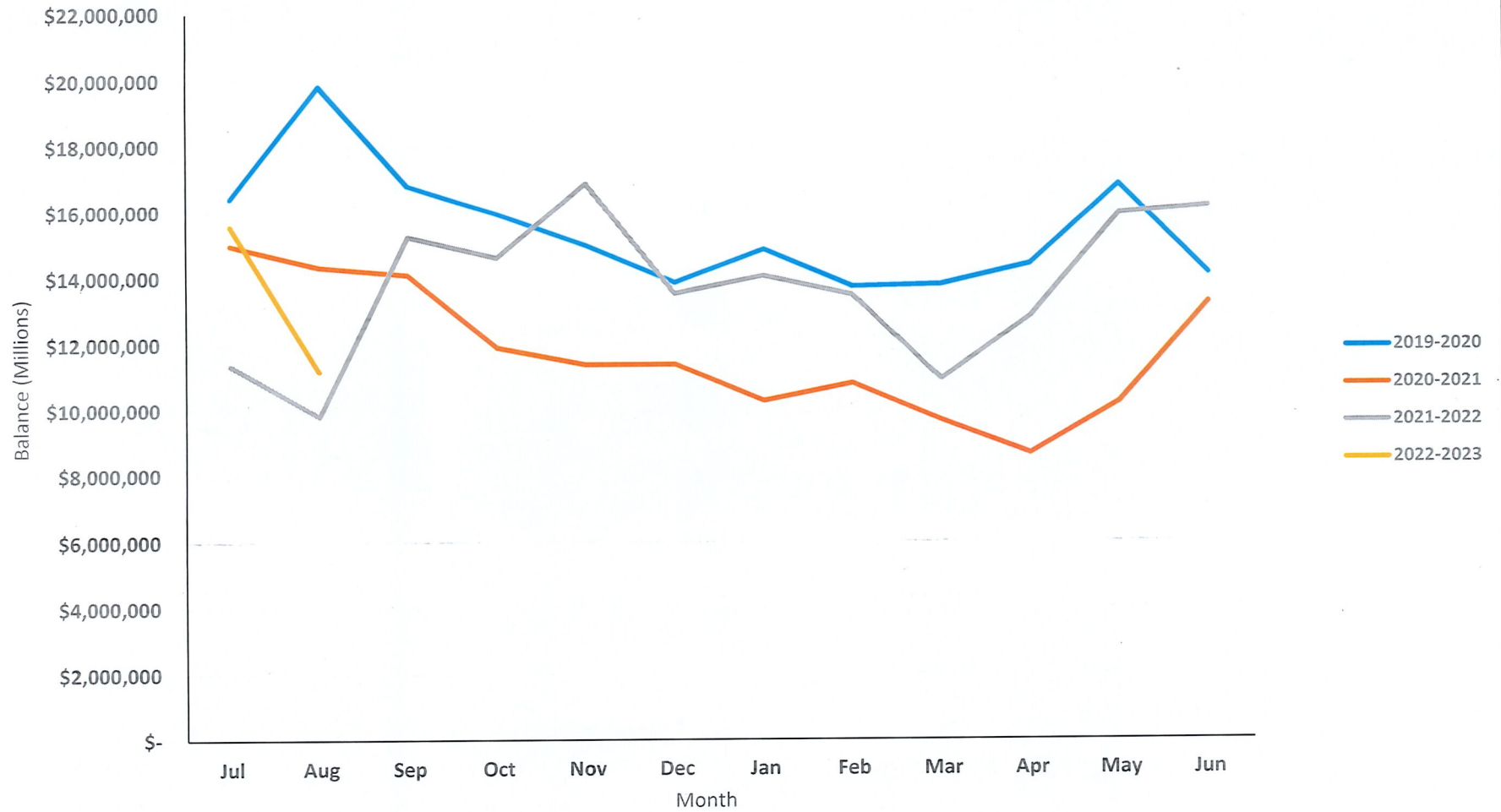
**Balance of estimated rates/other debtors - estimated creditors:**

( 5,439,543 - - 1,313,355 ) \$ 4,126,188

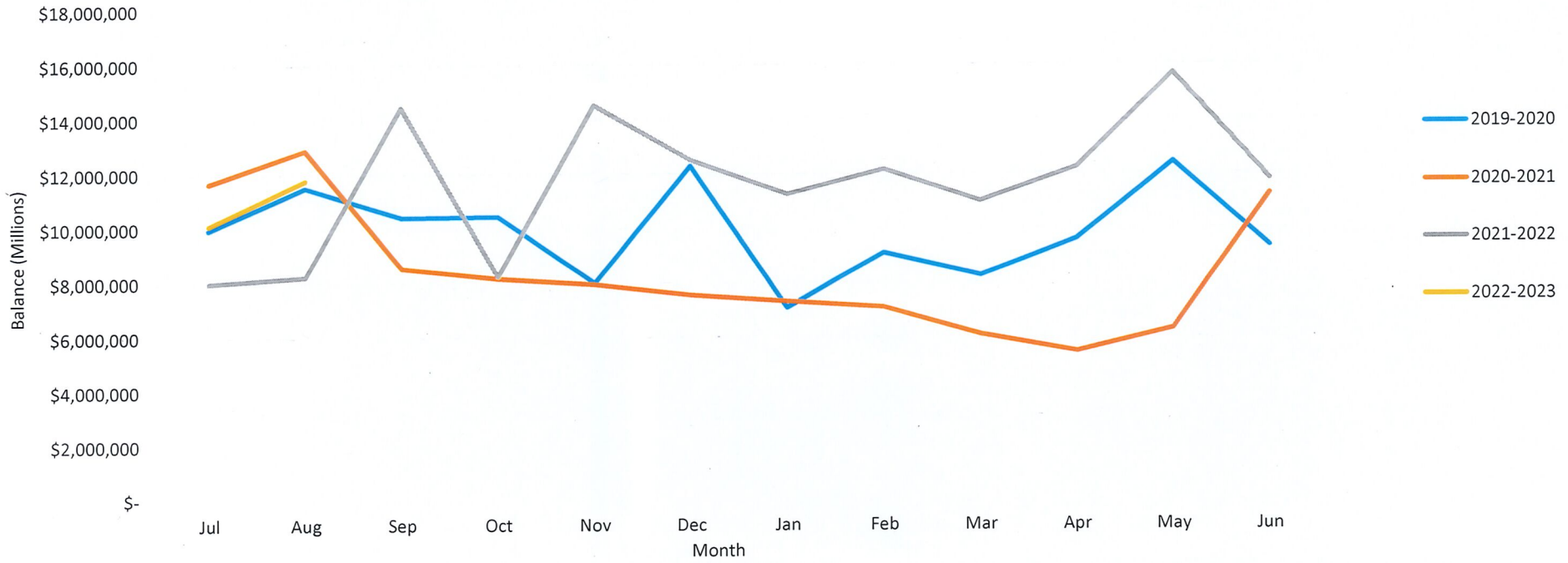
Plus cash surplus \$ 11,177,887 - -\$3,526,924 \$ 7,650,962

**Working Capital** **Total** \$ 11,777,150

### Etheridge Shire Council Cash Position

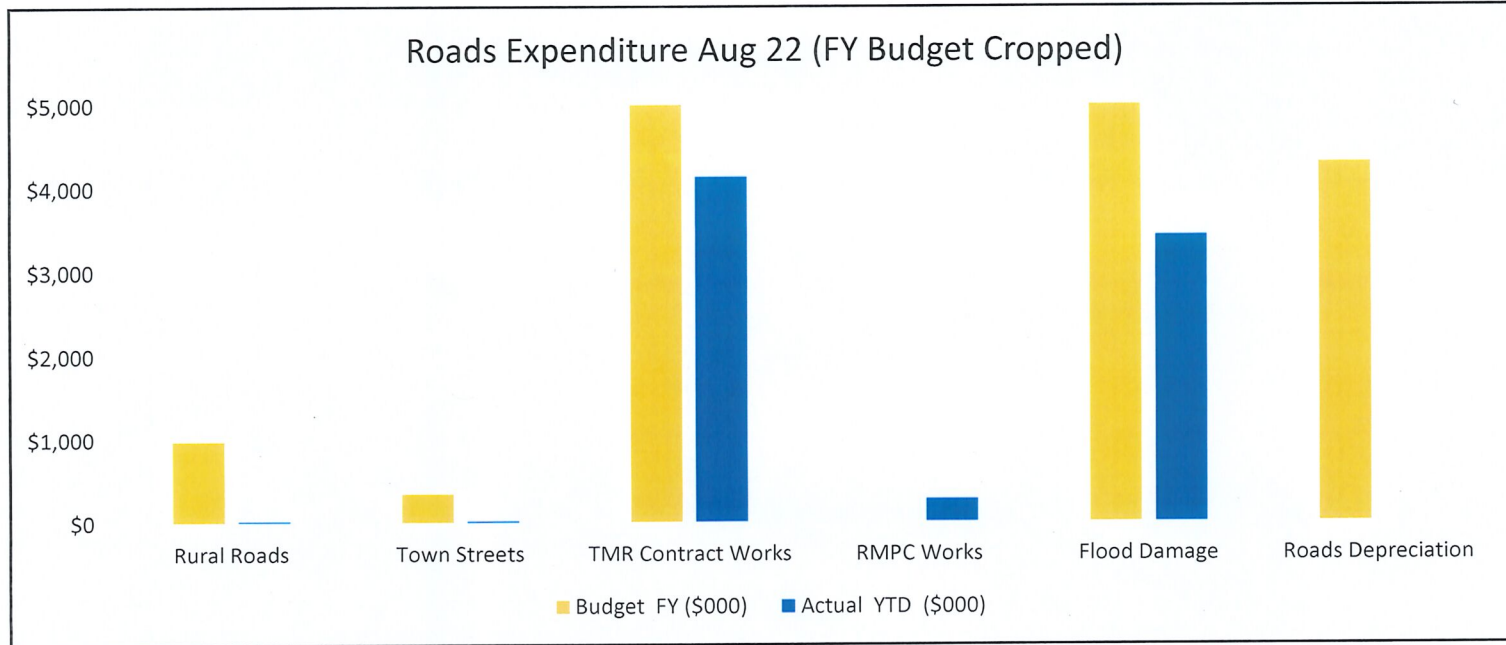


### Etheridge Shire Council Working Capital

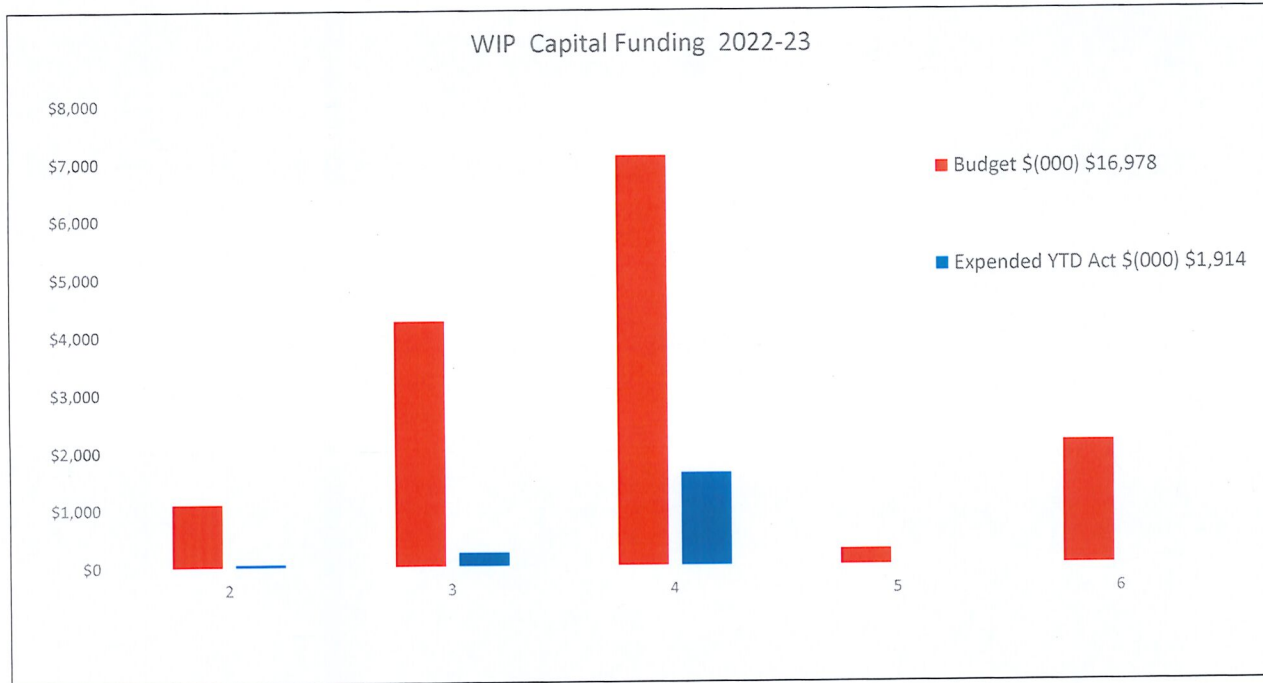


Etheridge Cash Flow Forecast for Sep 2022

<u>Receipts</u>		<u>Expenditure</u>	
Rates	\$675,657	Payroll	\$735,000
Fees & Charges	\$0	Creditor Payments	\$4,026,000
Debtors	\$1,065,693	Loan Payments	\$0
Grants/Claims	\$1,800,000	Lease Payments	\$0
<b>Total</b>	<b><u>\$3,541,350</u></b>	<b>Total</b>	<b><u>\$4,761,000</u></b>
Cash is expected to Decrease by :		<b>\$1,219,650</b>	in the period.



		Expended YTD Actual 000's	Budget	% of Budget Expended
			000's	
	<b>Total Road Expenditure</b>	<b>\$7,894</b>	<b>\$49,852</b>	<b>16%</b>
1	Rural Roads	\$22	\$980	2%
2	Town Streets	\$27	\$350	8%
3	TMR Contract Works	\$4,134	\$16,000	26%
4	RMPC Works	\$279	\$0	0%
5	Flood Damage	\$3,432	\$28,220	12%
6	Roads Depreciation	\$0	\$4,302	0%
7	Other	\$0	\$0	0%



		Budget \$(000)	Expended YTD Act \$(000)	% Budget Expended
	Total Capital Funding	\$16,978	\$1,914	11.27%
1	Land & land Improvements	\$2,090	\$101	4.82%
2	Buildings / Other Structures	\$1,100	\$56	5.13%
3	Plant & Equipment / Furniture & Fittings	\$4,251	\$240	5.65%
4	Road Infrastructure	\$7,105	\$1,615	22.72%
5	Water Infrastructure	\$286	\$3	1.01%
6	Other Structures	\$2,146	\$0	0.00%

		PREVIOUS YEARS (Opening balance)	YEAR TO DATE (ACTUALS)	TOTAL EXPENDITURE (ACTUALS)	BUDGET	% budget expended
<b>0410-4500-0000</b>	<b>Work in Progress - Land</b>			-	<b>\$2,090,000.00</b>	<b>0%</b>
0410-4501-0000	Work in Progress - Land Sales - LJ & ACJ Barns (00083-00000-000)		-\$9,090.91	-\$9,090.91		
0460-4500-0000	Work In Progress - Roads & Streets - First Street Forsyth Survey & Design					
		-		<b>-\$9,090.91</b>		
<b>0420-4500-0000</b>	<b>Work in Progress - Buildings</b>				<b>\$1,100,000.00</b>	<b>5%</b>
3080-4501-0001	Aged Care Facilities -Advisory	\$9,674.86	\$11,280.00	\$20,954.86		
3100-4500-0001	Mobile Coolroom					
3100-4501-0001	Morgue Freezer		\$27,464.00	\$27,464.00		
3100-4502-0001	Einasleigh QR Shed Removal					
3140-2268-0001	Sport Centre - Car Park Lands & drainage - Design					
3280-4502-0002	Staff Housing - Construction of staff housing	\$46,446.23	\$4,950.00	\$51,396.23		
3410-4500-0002	W4Q Cap Grant - Information Sign - Lynd Community Building	\$5,776.12		\$5,776.12		
3410-4500-0003	W4Q Cap Grant - Beautification of Einasleigh Carpark					
3410-4500-0004	W4Q Cap Grant - Hard Roof Playground Shelters (Georgetown, Einasleigh & Forsyth)					
3410-4500-0005	W4Q Cap Grant - Fencing (Mt Surprise Cemetery & Mt Surprise Park)					
3410-4500-0006	W4Q Cap Grant - Shelter Shed & Seating @ Elizabeth Crk Mt Surprise					
3410-4500-0007	W4Q Cap Grant - Speed Warning Signs x 5 @ Georgetown and Forsyth	\$28,655.76		\$28,655.76		
3410-4500-0008	W4Q Cap Grant - Concrete Walkway from Forsyth Museum to town entrance					
3410-4500-0010	W4Q Cap Grant - Bike Park - Mt Surprise					
3411-4500-0002	W4Q 21/24 Capital Works - Georgetown Sports Centre					
3411-4500-0005	W4Q 21/24 Capital Works - Rural Addressing					
3411-4500-0006	W4Q 21/24 Capital Works - Forsyth Cemetery Fencing	\$27,908.96	\$12,702.98	\$40,611.94		
3412-4500-0001	Cap Imp - Terrestrial - Damage-bk steps/install wheel					
3610-4500-0001	Rec. & Res 21-23 Cap Works: Solar energy - Council Buildings	\$77,840.00		\$77,840.00		
6010-4502-0003	Infrastructure at Cost Building Our Regions Grant Terrestrial Upgrade - New carpet in collection area					
6010-4502-0004	Infrastructure at Cost Building Our Regions Grant Terrestrial Upgrade - Landscaping					
6020-4502-0001	Cap Imp. Child Care Centre - Shade Structure					
		<b>\$196,301.93</b>		<b>\$252,698.91</b>		
<b>0430-4500-0000</b>	<b>Work in Progress - Other Structures</b>				<b>\$2,146,000.00</b>	
3220-4501-0001	Einasleigh Infrastructure - Halls & Public Facilities - Water Tank Upgrade	\$11,463.27		\$11,463.27		
4091-4501-0001	Capital Imp. Georgetown Aerodrome - Reseal of Airstrip runway					
4091-4501-0002	Capital Imp. Georgetown Aerodrome - Linemarking					
4077-4501-0001	W4Q Georgetown Infrastructure Projects at Costs - Shade and Seating Structures	\$4,980.00		\$4,980.00		
4140-4504-0000	Wash Down Bay Shade Structure - shade for plant adjacent wash down bay	\$11,072.73		\$11,072.73		
5030-4500-0001	Cap Imp. Einasleigh Common - Upgrade Eins Common Stock Yrds	\$12,540.00		\$12,540.00		
5151-4502-0000	Sports Ground Canteen Building					

		PREVIOUS YEARS (Opening balance)	YEAR TO DATE (ACTUALS)	TOTAL EXPENDITURE (ACTUALS)	BUDGET	% budget expended
5152-4502-0001	WIP Charleston Dam Rec. - Supply & Install Restroom	\$331,095.25		\$331,095.25		
5152-4502-0002	WIP Charleston Dam Rec. - Supply & Install Picnic Shelters	\$86,009.66		\$86,009.66		
5152-4502-0003	WIP Charleston Dam Rec. - Supply & Install View Platform					
5152-4502-0004	WIP Charleston Dam Rec. - Supply & Install BBQ's (Wood Fired)	\$33,754.84		\$33,754.84		
5152-4502-0005	WIP Charleston Dam Rec. - Supply & Install Boat Ramp	\$98,676.72		\$98,676.72		
5152-4502-0007	WIP Charleston Dam Rec. - Playground & Activity Area	\$45,201.39		\$45,201.39		
5152-4502-0008	WIP Charleston Dam Rec. - Supply & Install Walkways	\$9,658.31		\$9,658.31		
5152-4502-0009	WIP Charleston Dam Rec. - Landscaping (Trees/Shrubs)	\$84,813.99		\$84,813.99		
5152-4502-0010	WIP Charleston Dam Rec. - Supply & Install Entrance Monument & Various Signage					
		\$729,266.16		\$729,266.16		
0440-4500-0000	Work in Progress - Fleet Plant & Equipment				4,251,000.00	6%
3350-4502-0001	Depot & Stores - Capital improvements - Depot - installation of generator					
4150-4500-0103	Plant Purchases - Genelite 66kVA Generator #1 (Plant 8843)	\$27,605.00		\$27,605.00		
4150-4500-0104	Plant Purchases - Genelite 66kVA Generator #1 (Plant 8844)	\$27,605.00		\$27,605.00		
4150-4500-2620	Plant Purchases - Prim Mover (Plant 2620)		\$222,075.00	\$222,075.00		
4150-4500-8858	Plant Purchases - Satellite Kit # 5		\$9,101.60	\$9,101.60		
4150-4500-8859	Plant Purchases - Satellite Kit # 6		\$9,101.60	\$9,101.60		
4150-4502-5027	Plant Sales - Plant 5027 - Loader Skid Steer Bobcat S205H	-\$25,000.00		-\$25,000.00		
4150-4502-6014	Plant Sales - Plant 6014 - Grader Caterpillar 140H	-\$115,000.00		-\$115,000.00		
		-\$84,790.00		\$155,488.20		
0450-4500-0000	Work in Progress - Furniture & Other Equipment					
0460-4500-0000	Work in Progress - Roads Infrastructure				\$7,105,000.00	23%
3411-4500-0001	W4Q Capital Works (21/24) - Georgetown - Streetscaping					
3411-4500-0003	W4Q Capital Works (21/24) - Einasleigh - Drainage improvement					
3610-4500-0002	Recovery & Resilience Grant - North Head Rd - Install drainage & bitumen seal					
3610-4500-0003	Recovery & Resilience Grant - Georgetown Street scaping					
4012-4500-0001	Work In progress -Roads & Streets - First Street Forsyth 22/23 Survey & Design		\$ 2,400.00	\$2,400.00		
4020-4500-0001	Capital Ip - Sealed Services - Forsyth - Einasleigh Rd Reseal		\$ 554.24			
4020-4521-0100	Road Improvements - TIDS 19/20 Infra. At Cost - Annual Contribution FNQROC					
4020-4525-0001	Road Improvements - Dst Seals - Oak Park Rd (Oak Park Station) Ch 23.84 to Ch 24.64					
4020-4526-0001	Road Improvements - Dust Seals - Oak Park Rd (Bagstowe Station) Ch 55.4 to Ch 55.7					
4020-4527-0001	Local Road & Community Infr. Program - Greenhills Road - 5 x Concrete causeways					
4020-4527-0002	Local Road & Community Infr. Program - Perryvale Road - 3 x Concrete causeways					
4020-4528-0001	Road Improvements - R2R 21/22 Infr. @ cost - North Head Road project	\$268,124.24	\$ 359,732.14	\$627,856.38		
4020-4529-0001	Road Improvements - R2R 21/22 Infr. @ cost - North Head Road project	\$2,836,560.11	\$ 1,248,147.07	\$4,084,707.18		



		PREVIOUS YEARS (Opening balance)	YEAR TO DATE (ACTUALS)	TOTAL EXPENDITURE (ACTUALS)	BUDGET	% budget expended
4040-4512-0000						
4040-1009-0000	Drainage Construction Works - LRCIP - LRIG Paddys Road	\$91,773.71		\$91,773.71		
4040-1051-0000	Drainage Construction Works - LRCIP - LRIG Vanlee Road					
4040-1057-0000	Drainage Construction Works - LRCIP - LRIG North Heads Road	\$536.70		\$536.70		
4040-1059-0000	Drainage Construction Works - LRCIP - LRI Grant Agate Creek	\$4,172.19		\$4,172.19		
4040-2028-0000	Drainage Construction Works - LRCIP - LRIG O'Briens Creek Road					
4040-3009-0000	Drainage Construction Works - LRCIP - LRIG Gilberton Road	\$331,177.41		\$331,177.41		
4061-4504-0001	Town Streets Imp. Capital Imp. Street Reseals Georgetown - Cumberland St, Low St to High St					
4061-4504-0002	Town Streets Imp. Capital Imp. Street Reseals Georgetown - Normanton St, High St to Causeway					
4061-4504-0003	Town Streets Imp. Capital Imp. Street Reseals Georgetown - South St, High St to Haldane St					
4061-4504-0004	Town Streets Imp. Capital Imp. Street Reseals Georgetown - Low St, St George St to Cumberland St					
4061-4504-0005	Town Streets Imp. Capital Imp. Street Reseals Georgetown - High St, Short St to Cumberland St, South St to Crampton Rd					
4061-4504-0006	Town Streets Imp. Capital Imp. Street Reseals Georgetown - Haldane St, North St to End					
4061-4504-0007	Town Streets Imp. Capital Imp. Street Reseals Georgetown - Haldane Lane					
4064-4504-0008	Town Streets Imp. Capital Imp. Street Reseals Georgetown - South St, High St to Haldane St					
4064-4504-0009	Town Streets Imp. Capital Imp. Street Reseals Georgetown - Collins St					
4062-4500-0001	Capital Imp - Street Reseals Forsayth - First St					
4062-4500-0002	Capital Imp - Street Reseals Forsayth - Second St					
4062-4500-0003	Capital Imp - Street Reseals Forsayth - Eighth St					
4063-4500-0001	Capital Imp. Street Reseals Einasleigh - Forsayth Rd					
4120-2337	Contractor services - not capital					
5152-4502-0006	Capital Improvemets - LGGSP 17-19 Charleston Dam Recreation Area - Parking & Internal Roads	\$1,109,957.58	\$ 3,770.18	\$1,113,727.76		
		\$4,642,301.94		\$6,256,351.33		
0470-4500-0000	Work in Progress - Water Infrastructure				\$285,500.00	1%
3411-4500-0004	W4Q Capital Works (21/24) - Forsayth/Georgetown - Water Telemetry					
4320-4500-0002	Capital Imp. Georgetown Water Plant & Equipment at cost - Replacement of Meters	\$6,101.54		\$6,101.54		
4320-4500-0004	Capital Imp. Georgetown Water Plant & Equipment at cost - New Water Connections	\$51.70		\$51.70		
4320-4501-0001	Capital Imp. Georgetown Water Infra - Install telemetry	\$16,521.20		\$16,521.20		
4320-4501-0002	Capital Imp. Georetown Water Infra - Valve replacement					
4320-4501-0003	Capital Imp. Georetown Water Infra - Raw Water reservoir & Main to Treatment Plant	\$277,440.25	\$2,891.71	\$280,331.96		
4320-4501-0004	Capital Imp. Georetown Water Infra - Replace water main to racecourse	\$32,544.90		\$32,544.90		
4320-4506-0002	Infrastructure at cost Georgetown Water - Install Valves & Hydrants					
4320-4507-0001	Water Supply Gtown - Infrastructure at cost - Replace water main (St George St & South St)	\$3,597.99		\$3,597.99		
4340-4500-0002	Capital Imp. Forsayth Water PPE - Replacement of meters					
4340-4500-0003	Capital Imp. Forsayth Water PPE - New Water Connection					
4340-4503-0001	Capital Imp. Forsayth Water Infrastructure - Supply & Install store Room & Slab					
4340-4503-0002	Capital Imp. Forsayth Water Infrastructure - Install Internal Work Room					
4340-4504-0001	Capital Imp - Forsayth Water Capital Imp. Res. To WTP - Connection of New Reservoir to WTP	\$84,963.75		\$84,963.75		
4340-4504-0002	Capital Imp - Forsayth Water Capital Imp. Res. To WTP - Security Fencing	\$17,194.60		\$17,194.60		

		PREVIOUS YEARS (Opening balance)	YEAR TO DATE (ACTUALS)	TOTAL EXPENDITURE (ACTUALS)	BUDGET	% budget expended
4340-4504-0003	Capital Imp - Forsayth Water Capital Imp. Res. To WTP - Install telemetry	\$7,080.00		\$7,080.00		
		<b>\$445,495.93</b>		<b>\$448,387.64</b>		
4500-4500-0000	Work in Progress - Land & Other Improvements					
4500-4500-0000	Charleston Dam Project - Charleston Dam Support Design Etc.	\$1,545,704.81		\$1,545,704.81		
4500-4500-0003	Charleston Dam Project - Project Engineer On-Site Inspection		\$18,995.05	\$18,995.05		
4500-4501-0001	Construction of Fish Ladder & Spillways - Construction of Fish Ladder					
4500-4502-0001	Construction of Dam Wall & Pipes - Constr of Dam Wall & Pipes					
4500-4502-0002	Construction of Dam Wall & Pipes - Remedial works on top of dam wall (Replace gravel)					
4500-4502-0003	Construction of Dam Wall & Pipes - Install power to reservoir & pumps					
4500-4503-0001	Const Reticulation Dam Forsayth WTP- Const of Reticulation (Dam to Forsayth WTP)	\$1,146,033.82		\$1,146,033.82		
4500-4503-0002	Const Reticulation Dam Forsayth WTP- Mobilisation					
4500-4503-0003	Const Reticulation Dam Forsayth WTP- Design / Survey					
4500-4503-0004	Const Reticulation Dam Forsayth WTP- De-Mobilisation					
4500-4504-0001	Conts Reticulation Dam/Gtown - Const of Reticulation (Dam to Georgetown WTP)	\$3,165,269.06	\$ 8,737.05	\$3,174,006.11		
4500-4504-0002	Conts Reticulation Dam/Gtown - Mobilisation					
4500-4504-0003	Conts Reticulation Dam/Gtown - Design / Survey					
4500-4504-0004	Conts Reticulation Dam/Gtown - De-Mobilisation					
4500-4505-0001	Charleston Dam Infrastructure Cost - Floating Inlet	\$632,049.52	\$33.27	\$632,082.79		
4500-4506-0001	Charleston Dam Rec Area - Charleston Dam Rec Survey Des	\$42,231.23	\$43,141.82	\$85,373.05		
4500-4506-0002	Charleston Dam Rec Area - Fencing					
4500-4507-0001	Charleston Dam Infrastructure Cost - Charls Dam - Pump-housing Fsy water					
4500-4508-0001	Dam Water Supply & pipelines & Equipment - Dam Water Supply Item 1	\$1,179.03	\$ 38,964.00	\$40,143.03		
		<b>\$6,532,467.47</b>		<b>\$6,642,338.66</b>		
		<b>\$12,461,043.43</b>	<b>\$2,014,950.80</b>	<b>\$14,475,439.99</b>	<b>\$16,977,500.00</b>	
	Other additions					
	Renewals					
	Cash Flow Payments					
		2,014,951	Year to date			
			Inventory			
14,475,994.23	Opening balance + Year to date					
14,475,994.23	Transfer to Asset Reg + Sale Assets+Tfr Expense					
14,475,994.23	Balance is the WIP balance as per Financial position as well.					
14,475,992.23						
-	13,113,993.65					



Etheridge Shire Council

FUND SUMMARY

FUND	366+ DAYS ARREARS	181-365 DAYS ARREARS	31-180 DAYS ARREARS	1-30 DAYS ARREARS	TOTAL
GENERAL	12351.90	18768.19	1227.69	1818.23	34166.01
WATER	6049.83	4287.52	423.26	81.65	10842.26
CLEANSING	96.57	1083.17	82.40	9.36	1271.50
WATER CONSUMPTION	135.62	800.45	770.05	12.65	1718.77
WASTE MANAGEMENT	422.56	757.14	106.50	9.54	1295.74
Emergency Fire & Rescue Levy	953.01	1712.01	307.29	39.30	3011.61
FUND SUMMARY TOTAL	20009.49	27408.48	2917.19	1970.73	52305.89

Esheridge Shire Council

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FUND SUMMARY	FUND	ARREARS		RATES	LEVIES			INTEREST	RECEIPTS	DISCOUNT	WRITE OFFS	SUBSIDY		UNALLOCATED RECEIPTS	BALANCE	
		RATES	INTEREST		WATER	DR SUPP.	CR SUPP.					GOVERNMENT	COUNCIL			
	GENERAL	28005.99	6042.96	2301529.55				2043.58	2003.90	247.10	136570.42	22747.33	7255.70	17825.36	2153466.27	
	WATER	9319.46	2273.74	323779.10				544.31	344.32	62.82	25314.99	3917.56	1670.94	2933.52	303611.70	
	CLEANING	1136.90	144.86	126022.85				133.64	133.63	9.36	10544.32	1710.40			117059.26	
	T.V.														0.00	
	COMMERCIAL GARBAGE			669.27							568.88	100.35			0.00	
	WATER CONSUMPTION	1826.95	215.82	53702.10						13.89	6681.37				48877.39	
	WASTE MANAGEMENT	1333.35	147.64	34405.26					194.38	10.65	3833.73		510.54	932.70	30425.85	
	RURAL FIRE AREA 1														0.00	
	Emergency Fire & Res	2557.60	524.56	120030.40				78.23	89.37	22.61	8830.11				114293.82	
	Unallocated Rates Receipts														-9705.95	
	<b>FUND SUMMARY TOTAL</b>	<b>44180.25</b>	<b>9349.58</b>	<b>2962138.53</b>				<b>2509.76</b>	<b>2765.60</b>	<b>386.43</b>	<b>190547.62</b>	<b>28470.28</b>	<b>9437.18</b>	<b>21691.58</b>	<b>-9705.95</b>	<b>2756030.14</b>

(Accounts: 1000-0001-0000 to 6050-2400-0000. All report groups. 17% of year elapsed. To Level 4. Excludes committed costs)

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Etheridge Shire Council (Budget for full year)

Financial Year Ending 2023

	REVENUE		EXPENDITURE		SURPLUS/(DEFICIENCY)	
	31 Aug 2022	Budget	31 Aug 2022	Budget	31 Aug 2022	Budget
1000-0001 ORGANISATIONAL EXCELLENCE&GOVERNANCE						
1010-0002 RATES AND CHARGES	2,848,039	0	204,297	0	2,643,742	0
1020-0002 Councillors Fees and Expenses	0	0	47,745	0	(47,745)	0
1030-0002 General Administration	13,777	0	612,324	0	(598,547)	0
1030-0003 General Administration	0	0	14,961	0	(14,961)	0
1031-0003 WHS Training	0	0	5,753	0	(5,753)	0
1032-0003 ESC Provided Shire Office Mtce	0	0	8,525	0	(8,525)	0
1033-0003 Training Dev -Confer/Seminars						
	13,777	0	641,564	0	(627,787)	0
1030-0002 General Administration						
	172,507	0	263,796	0	(91,288)	0
1050-0002 Wages On costs						
	3,034,323	0	1,157,401	0	1,876,922	0
1000-0001 ORGANISATIONAL EXCELLENCE&GOVERNANCE						
2000-0001 IMPROV COMM INFRAST & MECH-SHIRE						
2050-0002 Television & Radio Re-Transmission	0	0	2,980	0	(2,980)	0
2060-0002 Information Technology	0	0	44,882	0	(44,882)	0
	0	0	47,862	0	(47,862)	0
2000-0001 IMPROV COMM INFRAST & MECH-SHIRE						
3000-0001 DEVELOP EQUITABLE SOCIAL INFRASTRUCT						
3060-0002 Libraries - Georgetown	26	0	0	0	26	0
3070-0002 Libraries - Forsayth	0	0	59	0	(59)	0
3070-0003 Libraries - Forsayth	0	0	113	0	(113)	0
3071-0003 Libraries - Forsayth ESC Mtce						
	0	0	173	0	(173)	0
3070-0002 Libraries - Forsayth						
3080-0002 Aged Care	20,000	0	0	0	20,000	0
3100-0002 Cultural Development	24,000	0	0	0	24,000	0
3100-0003 Cultural Development	0	0	2,810	0	(2,810)	0
3102-0003 Community Assistance						
	24,000	0	2,810	0	21,190	0
3100-0002 Cultural Development						
	6,102	0	769	0	5,333	0
3130-0002 Disaster Management	0	0	4,528	0	(4,528)	0
3140-0002 MULTI PURPOSE SPORTS STADIUM	216	0	6,963	0	(6,746)	0
3150-0002 General Expenses Georgetown	0	0	2,896	0	(2,896)	0
3160-0002 General Expenses Forsayth						

(Accounts: 1000-0001-0000 to 6050-2400-0000. All report groups. 17% of year elapsed. To Level 4. Excludes committed costs)

Etheridge Shire Council (Budget for full year)

Financial Year Ending 2023

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		REVENUE		EXPENDITURE		SURPLUS/(DEFICIENCY)	
		31 Aug 2022	Budget	31 Aug 2022	Budget	31 Aug 2022	Budget
3170-0002	General Expenses - Einasleigh	0	0	1,456	0	(1,456)	0
3180-0002	General Expenses - Mt Surprise	0	0	7,092	0	(7,092)	0
3190-0002	General Expenses - Kidston	0	0	51	0	(51)	0
3200-0002	General Exp-Cumberland Chimney	2,340	0	1,397	0	943	0
3210-0002	Halls & Public Facilities-Gtown	829	0	2,975	0	(2,145)	0
3220-0002	Halls & Public Facilities-Einasl	0	0	54	0	(54)	0
3230-0002	Halls & Public Facilities-Mt Surp	0	0	144	0	(144)	0
3240-0002	Einasleigh Medical Centre	0	0	946	0	(946)	0
3250-0002	Mt Surprise Medical Centre	0	0	2,120	0	(2,120)	0
3260-0002	Swimming Pool	0	0	9,739	0	(9,739)	0
3280-0002	Housing - Council	22,410	0	32,652	0	(10,242)	0
3290-0002	Commercial Rentals						
3290-0003	Savanah House	650	0	0	0	650	0
3295-0003	Demountable Office	9,000	0	0	0	9,000	0
		9,650	0	0	0	9,650	0
3290-0002	Commercial Rentals						
3300-0002	Gilbert River Community Shed	0	0	0	0	(0)	0
3310-0002	Lynd Junction Community Shed	0	0	255	0	(255)	0
3320-0002	Georgetown Aerodrome	0	0	376	0	(376)	0
3350-0002	Depot & Stores	0	0	330	0	(330)	0
3411-0002	W4Q 21-24	(25,710)	0	0	0	(25,710)	0
		59,864	0	77,726	0	(17,862)	0
3000-0001	DEVELOP EQUITABLE SOCIAL INFRASTRUCT						
4000-0001	RESILIENT TRANSPORT INFRASTR &CONNECT						
4010-0002	Road Maintenance	0	0	13,455	0	(13,455)	0
4011-0002	Georgetown Town Streets Maintenance	0	0	16,205	0	(16,205)	0
4012-0002	Forsayth Town Streets Maintenance	0	0	7,271	0	(7,271)	0
4013-0002	Einasleigh Town Streets Maintenance	0	0	1,159	0	(1,159)	0
4014-0002	Mt Surprise Town Streets Maintenance	0	0	1,082	0	(1,082)	0
4020-0002	Road Improvements	978,042	0	0	0	978,042	0
4030-0002	Bridges & Causeways	9,165	0	8,131	0	1,034	0
4050-0002	Street Lighting	0	0	1,019	0	(1,019)	0
4091-0002	Maintenance Aerodromes						
4091-0003	Georgetown Aerodrome	0	0	4,355	0	(4,355)	0
4092-0003	Forsayth Aerodrome	0	0	1,124	0	(1,124)	0
4093-0003	Einasleigh Aerodrome	0	0	866	0	(866)	0
4094-0003	Mt Surprise Aerodrome	0	0	122	0	(122)	0
		0	0	6,467	0	(6,467)	0
4091-0002	Maintenance Aerodromes						
4110-0002	Plant Operations	1,779,195	0	0	0	1,779,195	0
4120-0002	Plant Operations Expenses	0	0	591,850	0	(591,850)	0
4130-0002	Floating Plant & Loose Tools	0	0	7,693	0	(7,693)	0
4140-0002	Depot & Stores						
4140-0003	Depot Operations	0	0	5,864	0	(5,864)	0

(Accounts: 1000-0001-0000 to 6050-2400-0000. All report groups. 17% of year elapsed. To Level 4. Excludes committed costs)

Etheridge Shire Council (Budget for full year)

Financial Year Ending 2023

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	REVENUE			EXPENDITURE			SURPLUS/(DEFICIENCY)		
	31 Aug 2022		Budget	31 Aug 2022	Budget	31 Aug 2022	Budget		
4141-0003 Stores Operations	0	0%	0	6,728	0	(6,728)	0		
4140-0002 Depot & Stores	0	0%	0	12,592	0	(12,592)	0		
4160-0002 Recoverable Works									
4160-0003 TMR RMPC 2021-22	44,100	---	0	279,450	0	(235,350)	0		
4161-0003 TMR Weed Management 2020/2	0	0%	0	7,847	0	(7,847)	0		
4169-0003 Private Works	0	0%	0	8,379	0	(8,379)	0		
4172-0003 CN 15770 Variation 1 KDR 2105-22050	0	0%	0	139	0	(139)	0		
4174-0003 CN-16827 Ken Dev Rd - Ch 27.3-30.4	0	0%	0	573,603	0	(573,603)	0		
4175-0003 A226-92C Gulf DR CN-15351 41.9-45.6	0	0%	0	32,119	0	(32,119)	0		
4176-0003 B226-92C Gulf DR CN-15351 41.9-45.6	0	0%	0	2,014,457	0	(2,014,457)	0		
4179-0003 CN-18620 92B GDR CH133.76-137.7	1,533,562	---	0	1,497,339	0	36,223	0		
4160-0002 Recoverable Works	1,577,663	---	0	4,413,334	0	(2,835,672)	0		
4200-0002 Flood Damage									
4200-0003 Flood Damage	1,653,160	---	0	149,447	0	1,503,713	0		
4211-0003 Flood Warning Signs	0	0%	0	2,880	0	(2,880)	0		
4214-0003 F/D 2021 Sub 1 Contingecy	0	0%	0	133,337	0	(133,337)	0		
4200-0002 Flood Damage	1,653,160	---	0	285,664	0	1,367,496	0		
4221-0002 Flood Damage 2020-21									
4221-0003 Zone 1 Flood Damage 2020-21	0	0%	0	91,050	0	(91,050)	0		
4222-0003 Zone 2 Flood Damage 2020-21	0	0%	0	612,494	0	(612,494)	0		
4223-0003 Zone 3.1 Flood Damage 2020-21	0	0%	0	1,637,048	0	(1,637,048)	0		
4224-0003 Zone 4 Flood Damage 2020-21	0	0%	0	811,561	0	(811,561)	0		
4225-0003 Zone 5 Flood Damage 2020-21	0	0%	0	143,908	0	(143,908)	0		
4229-0003 Zone 3.3 Flood Damage 2020-21	217,083	---	0	0	0	217,083	0		
4221-0002 Flood Damage 2020-21	217,083	---	0	3,296,063	0	(3,078,980)	0		
4000-0001 RESILIENT TRANSPORT INFRAST &CONNECT	6,214,307	---	0	8,661,985	0	(2,447,678)	0		
4300-0001 DEVE RELIABLE POT&IRRIG WATER SUP									
4310-0002 Water Charges - Georgetown	297,854	---	0	4,348	0	293,506	0		
4320-0002 Water Operations - Georgetown	0	0%	0	27,035	0	(27,035)	0		
4330-0002 Water Charges - Forsayth	79,724	---	0	2,504	0	77,221	0		
4340-0002 Water Operations - Forsayth	0	0%	0	34,861	0	(34,861)	0		
4500-0002 Charleston Dam Project	0	0%	0	10,458	0	(10,458)	0		
4300-0001 DEVE RELIABLE POT&IRRIG WATER SUP	377,578	---	0	79,207	0	298,371	0		

	REVENUE		EXPENDITURE		SURPLUS/(DEFICIENCY)	
	31 Aug 2022	Budget	31 Aug 2022	Budget	31 Aug 2022	Budget
5000-0001 MAN NAT ASSET&ENVIR TOUR&ECON DEV						
5010-0002 Environment Health	(315) ---%	0	0 0%	0	(315) ---%	0
5070-0002 Cleansing Charges Georgetown						
5071-0003 Georgetown Refuse Tip Expenses	0 0%	0	12,176 ---%	0	(12,176) ---%	0
5072-0003 Septic Waste Site Expenses	0 0%	0	312 ---%	0	(312) ---%	0
5070-0002 Cleansing Charges Georgetown	128,701 ---%	0	14,298 ---%	0	114,403 ---%	0
5080-0002 Cleansing Charges Forsayth	13,614 ---%	0	1,663 ---%	0	11,951 ---%	0
5090-0002 Cleansing Charges - Einasleigh	10,108 ---%	0	1,678 ---%	0	8,430 ---%	0
5100-0002 Cleansing Charges - Mt Surprise	10,499 ---%	0	1,097 ---%	0	9,403 ---%	0
5151-0002 General Maintenance-Georgetown	0 0%	0	29,616 ---%	0	(29,616) ---%	0
5152-0002 Vacant Land & Reserve Mtce- Forsayth	0 0%	0	686 ---%	0	(686) ---%	0
5153-0002 Einasleigh	0 0%	0	1,348 ---%	0	(1,348) ---%	0
5154-0002 Mt Surprise	0 0%	0	450 ---%	0	(450) ---%	0
5161-0002 Georgetown Cemetery	0 0%	0	422 ---%	0	(422) ---%	0
5163-0002 Einasleigh Cemetery	0 0%	0	77 ---%	0	(77) ---%	0
5164-0002 Mt Surprise Cemetery	0 0%	0	408 ---%	0	(408) ---%	0
5170-0002 Area Promotions	20 ---%	0	55,001 ---%	0	(54,981) ---%	0
5000-0001 MAN NAT ASSET&ENVIR TOUR&ECON DEV	169,452 ---%	0	108,955 ---%	0	60,497 ---%	0
6000-0001 COMMERCIAL SERVICES						
6010-0002 Terrestrial V.I.C.						
6010-0003 Terrestrial V.I.C.	55,356 ---%	0	73,391 ---%	0	(18,034) ---%	0
6011-0003 TerrEstrial ESC Provided Mtce	0 0%	0	340 ---%	0	(340) ---%	0
6010-0002 Terrestrial V.I.C.	55,356 ---%	0	73,730 ---%	0	(18,374) ---%	0
6020-0002 Childcare						
6020-0003 Childcare	86,010 ---%	0	52,721 ---%	0	33,290 ---%	0
6020-0002 Childcare	86,010 ---%	0	52,721 ---%	0	33,290 ---%	0
6030-0002 Student Hostel						
6030-0003 Student Hostel	15,262 ---%	0	21,091 ---%	0	(5,829) ---%	0
6031-0003 Hostel-ESC Provided Mtce	0 0%	0	271 ---%	0	(271) ---%	0
6030-0002 Student Hostel	15,262 ---%	0	21,362 ---%	0	(6,100) ---%	0
6050-0002 Refuse Collection	0 0%	0	6,238 ---%	0	(6,238) ---%	0
6000-0001 COMMERCIAL SERVICES	156,628 ---%	0	154,050 ---%	0	2,578 ---%	0



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Etheridge Shire Council (Budget for full year)

Financial Year Ending 2023

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	REVENUE		EXPENDITURE		SURPLUS/(DEFICIENCY)	
	31 Aug 2022	Budget	31 Aug 2022	Budget	31 Aug 2022	Budget
TOTAL REVENUE AND EXPENDITURE	10,012,152	0	10,287,186	0	(275,034)	0

	OPENING BALANCE	YEAR TO DATE 31 Aug 2022	BUDGET	CURRENT BALANCE 31 Aug 2022	BUDGET
<u>CURRENT ASSETS</u>					
0300-0001 ASSETS, LIABILITIES & EQUITY					
0300-0002 CASH AND RECEIVABLES					
0300-3001 General Fund Bank Error Adj A/c	0	0	0%	0	0%
0300-3002 EOY Receipts-Debtors	0	0	0%	0	0%
0300-3003 EOY Receipts-Rates	0	0	0%	0	0%
0300-3010 Bendigo Cash at Bank	328,931	(200,000)	---	128,931	10%
0300-3100 Cash on Hand	1,500	0	0%	1,500	65%
0300-3200 Short Term Investments	15,787,376	(4,739,920)	---	11,047,456	93%
0320-3000 Receivables - Debtors	1,001,616	160,728	---	1,162,344	76%
0320-3001 Debtors Receivable Adj A/C	(10,923)	0	0%	(10,923)	1%
0320-3100 Receivables - Rates	14,130	2,698,753	---	2,712,884	>999%
0320-3101 Rates Receivable Adj A/C	0	0	0%	0	0%
0320-3110 Receivables - Govt Subsidy	200	9,437	---	9,637	---
0320-3200 Grants Receivable - Roads	125,000	0	0%	125,000	---
0320-3210 Contract Receivable	4,690,595	(3,886,959)	---	803,636	18%
0320-3300 Receivables - Animals	0	0	0%	0	0%
0320-3600 Bond Receivable	0	0	0%	0	0%
0340-3000 Prepaid Expenses	99,433	516,454	---	615,887	---
0350-3000 Allowance for Impairment - Rates	0	0	0%	0	0%
0370-3000 Stores Inventories	654,520	(29,307)	---	625,213	147%
0370-3010 Stores Inventories Impairment Provis	0	0	0%	0	0%
0370-3020 Stores Inventories Accruals	0	0	0%	0	0%
0370-3100 House & Land - Held for Resale GST	53,093	0	0%	53,093	100%
0370-3150 House & Land -Held for Resale Input	0	0	0%	0	0%
0390-3000 Heritage Mineral Collection	726,850	0	0%	726,850	---
0300-0002 CASH AND RECEIVABLES TOTAL	23,472,322	(5,470,815)	---	18,001,507	97%
0300-0001 ASSETS, LIABILITIES & EQUITY TOTAL	23,472,322	(5,470,815)	---	18,001,507	97%
TOTAL CURRENT ASSETS	23,472,322	(5,470,815)	---	18,001,507	97%

(Accounts: 0300-0001-0000 to 0999-0000-0000. All report groups. 17% of year elapsed. To Details. Excludes committed costs)

Etheridge Shire Council (Budget for full year)

Financial Year Ending 2023

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		OPENING	YEAR TO DATE		BUDGET	CURRENT BALANCE		BUDGET	
		BALANCE	31 Aug 2022			31 Aug 2022			
<u>NON-CURRENT ASSETS</u>									
0300-0001 ASSETS, LIABILITIES & EQUITY									
0400-0002 NON-CURRENT ASSETS									
0400-4000	Land & Buildings - Held for Resale	0	0	0%	0	0	0%	0	0
0400-4501	Work in Progress-Sale of LHFR	0	0	0%	0	0	0%	0	0
0410-4000	Land & Land Improvements	1,701,500	0	0%	0	1,701,500	107%	1,596,065	0
0410-4100	Accum Depn-Land Improvements	0	0	0%	0	0	0%	0	0
0410-4101	Depreciation-Revaluation Accum	0	0	0%	0	0	0%	0	0
0410-4500	Work in Progress-Land	0	0	0%	0	0	0%	0	0
0410-4501	Work in Progress-Land Sales	0	(9,091)	---	0	(9,091)	---	0	0
0420-4000	Buildings	27,897,248	(0)	---	0	27,897,248	109%	25,604,749	0
0420-4100	Accum Depreciation-Buildings	(8,975,594)	0	0%	0	(8,975,594)	83%	(10,852,772)	0
0420-4500	Work in Progress-Buildings	0	0	0%	0	0	0%	0	0
0420-4501	Buildings Sales on Asset Reg	0	0	0%	0	0	0%	0	0
0430-4000	Other Structures	15,633,574	0	0%	0	15,633,574	108%	14,425,582	0
0430-4100	Accum Depn-Other Structures	(6,054,302)	0	0%	0	(6,054,302)	123%	(4,918,045)	0
0430-4500	Work in Progress-Other Structures	0	0	0%	0	0	0%	0	0
0430-4501	Work in Progress-Other Structures	0	0	0%	0	0	0%	0	0
0440-4000	Fleet Plant & Equipment	12,035,969	0	0%	0	12,035,969	117%	10,262,998	0
0440-4100	Accum Deprec-Fleet Plant & Equip	(4,972,112)	0	0%	0	(4,972,112)	89%	(5,582,522)	0
0440-4500	Work in Progress-Fleet Plant & Equip	0	0	0%	0	0	0%	0	0
0440-4501	Plant & Equipment Sales on Asset Reg	0	0	0%	0	0	0%	0	0
0450-4000	Furniture & Other Equip	1,067,302	0	0%	0	1,067,302	162%	658,805	0
0450-4100	Furniture & Other Equip-Accum Depn	(445,838)	0	0%	0	(445,838)	105%	(422,860)	0
0450-4500	Work in Progress-Furniture and Other	0	0	0%	0	0	0%	0	0
0450-4501	Furniture & Other Equipment Sales	0	0	0%	0	0	0%	0	0
0460-4000	Roads Infrastructure	219,134,400	0	0%	0	219,134,400	110%	198,383,986	0
0460-4100	Roads Infrastructure - Accum Depn	(33,491,533)	0	0%	0	(33,491,533)	119%	(28,180,938)	0
0460-4500	Work in Progress-Roads & Streets	0	2,400	---	0	2,400	---	0	0
0470-4000	Water	11,204,116	(0)	---	0	11,204,116	93%	12,110,174	0
0470-4100	Water Infrastructure - Accum Depn	(4,762,178)	0	0%	0	(4,762,178)	132%	(3,603,398)	0
0470-4500	Work in Progress-Water	0	0	0%	0	0	0%	0	0
0480-4000	Land improvements	12,826,640	0	0%	0	12,826,640	---	0	0
0480-4100	Land improvements - Accum Depn	0	0	0%	0	0	0%	0	0
0480-4500	Work in Progress - Land improvements	0	0	0%	0	0	0%	0	0
0490-4000	Waste Management - at cost	0	0	0%	0	0	0%	726,850	0
0490-4100	Waste Management - Accum Depn	0	0	0%	0	0	0%	0	0
0400-0002	NON-CURRENT ASSETS TOTAL	242,799,191	(6,691)	---	0	242,792,500	116%	210,208,674	0

(Accounts: 0300-0001-0000 to 0999-0000-0000. All report groups. 17% of year elapsed. To Details. Excludes committed costs)

Etheridge Shire Council (Budget for full year)

Financial Year Ending 2023

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	OPENING BALANCE	YEAR TO DATE 31 Aug 2022	---	BUDGET	CURRENT BALANCE 31 Aug 2022	---	BUDGET
0300-0001 ASSETS, LIABILITIES & EQUITY TOTAL	242,799,191	(6,691)	---	0	242,792,500	116%	210,208,674
TOTAL NON-CURRENT ASSETS	242,799,191	(6,691)	---	0	242,792,500	116%	210,208,674
TOTAL ASSETS	266,271,513	(5,477,506)	---	0	260,794,007	114%	228,840,886
<u>CURRENT LIABILITIES</u>							
0300-0001 ASSETS, LIABILITIES & EQUITY							
0500-0002 CURRENT PAYABLES AND LIABILITIES							
0510-5000 Rates Refund Suspense	102	0	---	0	102	0%	59,867
0510-5100 Dishonoured Cheques Refund Suspense	0	0	0%	0	0	0%	0
0510-5200 Dishonour Fee	0	0	0%	0	0	0%	0
0510-5300 Debtors Refund Suspense	0	62	---	0	62	---	0
0520-5000 Accounts Payable	710,820	(514,059)	---	0	196,761	-410%	(48,029)
0520-5100 Accounts Payable - Capital	425,837	(355,428)	---	0	70,409	155%	45,289
0520-5200 Emergency Fire Service Levy	37,582	107,662	---	0	145,244	291%	49,884
0530-5000 Accrued Expenses	2,172,958	(2,157,958)	---	0	15,000	1%	1,222,336
0530-5100 Accrued Expenses - Capital	0	0	0%	0	0	0%	24,280
0540-5000 Annual Leave Payable	497,359	24,173	---	0	521,533	96%	541,093
0540-5100 Current Long Service Leave Payable	275,253	0	0%	0	275,253	81%	340,349
0540-5200 Accrued Time-in-Lieu	4,085	1,225	---	0	5,310	13%	41,862
0540-5300 RDO	(4,277)	4,499	---	0	222	1%	20,752
0550-5000 Payroll Suspense	99	0	0%	0	99	100%	99
0550-5001 Payroll Suspense-SPA GST	0	0	0%	0	0	0%	0
0550-5002 Payroll Suspense-SPA No GST	0	0	0%	0	0	0%	0
0550-5100 Withholding Tax Suspense	0	0	0%	0	0	0%	111,038
0550-5200 Advance Pay Suspense	0	0	0%	0	0	0%	0
0550-5310 Contract Liability	9,000	0	0%	0	9,000	1%	651,567
0550-5320 Contract Liability Control	1,012,782	128,420	---	0	1,141,202	---	0
0560-5000 General Suspense	4,560	(248,868)	---	0	(244,308)	<999%	8,548
0560-5100 GST Suspense	0	(168,247)	---	0	(168,247)	-290%	58,030
0570-5000 Loan-Current Workshop	0	0	0%	0	0	0%	0
0580-5000 Loan-Current Forsayth Water	8,445	3,607	---	0	12,052	80%	15,000
0590-5000 Loan-Current Plant	0	0	0%	0	0	0%	0
0500-0002 CURRENT PAYABLES AND LIABILITIES TOTAL	5,154,604	(3,174,912)	---	0	1,979,693	63%	3,141,965

(Accounts: 0300-0001-0000 to 0999-0000-0000. All report groups. 17% of year elapsed. To Details. Excludes committed costs).  
 Etheridge Shire Council (Budget for full year) Financial Year Ending 2023 Printed(MURRAY): 01-09-2022 11:59:54 AM

	OPENING BALANCE	YEAR TO DATE 31 Aug 2022	---	BUDGET	CURRENT BALANCE 31 Aug 2022	---	BUDGET
0300-0001 ASSETS, LIABILITIES & EQUITY TOTAL	5,154,604	(3,174,912)	---	0	1,979,693	63%	3,141,965
TOTAL CURRENT LIABILITIES	5,154,604	(3,174,912)	---	0	1,979,693	63%	3,141,965
NON-CURRENT LIABILITIES							
=====							
0300-0001 ASSETS, LIABILITIES & EQUITY							
0600-0002 LOANS & LIABILITIES NON-CURRENT							
0640-6100 Long Service Leave NC Payable	140,186	11,307	---	0	151,493	193%	78,671
0640-6200 Non Current Annual Leave	0	0	0%	0	0	0%	0
0670-6000 Loan Non-Current - Depot Admin Blg	0	0	0%	0	0	0%	0
0680-6000 Loan Water-Non Current	29,707	0	0%	0	29,707	72%	41,377
0690-6000 Loan-Non-Current Plant	0	0	0%	0	0	0%	0
0691-6000 Landfill-Non Current Georgetown	322,557	0	0%	0	322,557	100%	322,557
0692-6000 Landfill-Non Current Forsayth	154,738	0	0%	0	154,738	100%	154,738
0693-6000 Landfill-Non Current Einasleigh	115,906	0	0%	0	115,906	100%	115,906
0694-6000 Landfill-Non Current Mt Surprise	154,738	0	0%	0	154,738	100%	154,738
0600-0002 LOANS & LIABILITIES NON-CURRENT TOTAL	917,832	11,307	---	0	929,139	107%	867,987
0300-0001 ASSETS, LIABILITIES & EQUITY TOTAL	917,832	11,307	---	0	929,139	107%	867,987
TOTAL NON-CURRENT LIABILITIES	917,832	11,307	---	0	929,139	107%	867,987
TOTAL LIABILITIES	6,072,437	(3,163,605)	---	0	2,908,832	73%	4,009,952
NETT ASSETS/(LIABILITIES)	260,199,076	(2,313,901)	---	0	257,885,175	115%	224,830,934

(Accounts: 0300-0001-0000 to 0999-0000-0000. All report groups. 17% of year elapsed. To Details. Excludes committed costs)

Etheridge Shire Council (Budget for full year)

Financial Year Ending 2023

Printed(MURRAY): 01-09-2022 11:59:54 AM

	OPENING BALANCE	YEAR TO DATE 31 Aug 2022	BUDGET	CURRENT BALANCE 31 Aug 2022	BUDGET
COMMUNITY EQUITY					
=====					
0300-0001 ASSETS, LIABILITIES & EQUITY					
0700-0002 SHIRE CAPITAL & RESERVES					
0700-7000 Shire Capital Account	39,500,666	0	0%	39,500,666	100%
0700-7100 Current Surplus	0	(275,034)	-3%	(275,034)	-3%
0700-7200 Accumulated Surplus	47,878,609	0	0%	47,878,609	94%
0710-7000 Asset Reval Reserve - Roads	132,054,652	0	0%	132,054,652	100%
0710-7010 Asset Reval Reserve - Land	1,260,940	0	0%	1,260,940	109%
0710-7030 Asset Reval Reserve - Buildings	31,939,017	0	0%	31,939,017	300%
0710-7040 Asset Reval Reserve - Water	3,133,073	0	0%	3,133,073	63%
0710-7050 Asset Reval Reserve -Other Structure	7,132,406	0	0%	7,132,406	108%
0710-7060 Asset Reval Reserve-Plant	0	0	0%	0	0%
0710-7070 Asset Reval Reserve-TERMINERAL	299,956	0	0%	299,956	100%
0750-7200 Reserve Recurrent Expenditure Grants	53,502	0	0%	53,502	100%
0750-7250 Capital Grants Reserve	0	0	0%	0	0%
0750-7300 Plant Replacement Reserve	872,351	0	0%	872,351	100%
0750-7310 Future Capital Works Reserve	7,448,875	0	0%	7,448,875	100%
0750-7320 Capital Works Reserves	1,086,072	0	0%	1,086,072	100%
0790-7000 Appn General Revenue for Capital	0	0	0%	0	0%
0790-7010 Appn Profit/Loss on Sale NC Assets	0	0	0%	0	0%
0790-7015 Appn Profit/Loss on Land Sales	0	0	0%	0	0%
0790-7020 Appn Unfunded Depreciation	0	0	0%	0	0%
0790-7100 Appn Constrained Works Reserve	0	0	0%	0	0%
0790-7200 Appn: Reserve held Future Recur Exp	0	0	0%	0	0%
0790-7250 Appn: Capital Grants	0	0	0%	0	0%
0790-7300 Appn: Plant Replacement Reserve	0	0	0%	0	0%
0790-7310 Appn Future Capital Works Reserve	0	0	0%	0	0%
0790-7320 Appn: Capital Works Reserves	0	0	0%	0	0%
0700-0002 SHIRE CAPITAL & RESERVES TOTAL	272,660,119	(275,034)	-3%	272,385,085	103%
0300-0001 ASSETS, LIABILITIES & EQUITY TOTAL	272,660,119	(275,034)	-3%	272,385,085	103%
TOTAL COMMUNITY EQUITY	272,660,119	(275,034)	-3%	272,385,085	103%



# Etheridge Shire Council

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<b>General Meeting</b>	14 <sup>th</sup> September 2022
<b>Subject</b>	Amendment to 2022/23 Schedule of Fees & Charges
<b>Classification</b>	Open
<b>Author</b>	Andrew McKenzie, Director Corporate Services

## EXECUTIVE SUMMARY

Since adopting the Schedule of Fees and Charges at its June 2022 meeting, an inconsistency in the fees for Rate Searches section has been discovered that requires correction.

## RECOMMENDATION

That Council adopt the attached amended 2022/23 Schedule of Fees and Charges.

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## BACKGROUND

Council adopted its 2022/23 Schedule of Fees and Charges at its June 2022 Meeting. Since then, it has been identified that there is a duplication of fees relating to Rate Searches, and the duplication is inconsistent in the amount of the fees payable. To correct the inconsistency, it is as simple as removing reference to Rate Search Fees under Part A3 Classification of Buildings and Structures.

Further to the above, it is evident that a typo has occurred when entering the Health Requisition fee. The charge should be \$55, not the \$555 shown. This change has also been made.

By adopting an amended Schedule of Fees and Charges, both errors will be corrected.

## LINK TO CORPORATE PLAN

Corporate Aim No. 5: Best practice corporate governance and organisational excellence.

## BUDGET & RESOURCE CONSIDERATIONS

Fees & Charges accounts for approx. \$200,000 of Council's annual revenue.

## CONSULTATION

Nil

## LEGAL CONSIDERATIONS

S97 of the Local Government Act 2009 grants local governments power to levy regulatory fees & charges. Fees & Charges can be adopted or amended anytime throughout the year, and need not be adopted as part of the Budget meeting.

**POLICY IMPLICATIONS**

Nil

**RISK ASSESSMENT**

<b>CONSEQUENCE</b>					
<b>LIKELIHOOD*</b>	<b>Insignificant 1</b>	<b>Minor 2</b>	<b>Moderate 3</b>	<b>Major 4</b>	<b>Catastrophic 5</b>
A (Almost certain)	H	H	E	E	E
B (Likely)	M	H	H	E	E
C (Possible)	L	M	H	E	E
D (Unlikely)	L	L	M	H	E
E (Rare)	L	L	M	H	H

**OUTCOME**

Council's risk is low: Likelihood of corporate risks is low, with an insignificant consequence.

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**Report Prepared By:**

**Report Authorised By:**

Andrew McKenzie, Director Corporate Services

Ken Timms, Chief Executive Officer

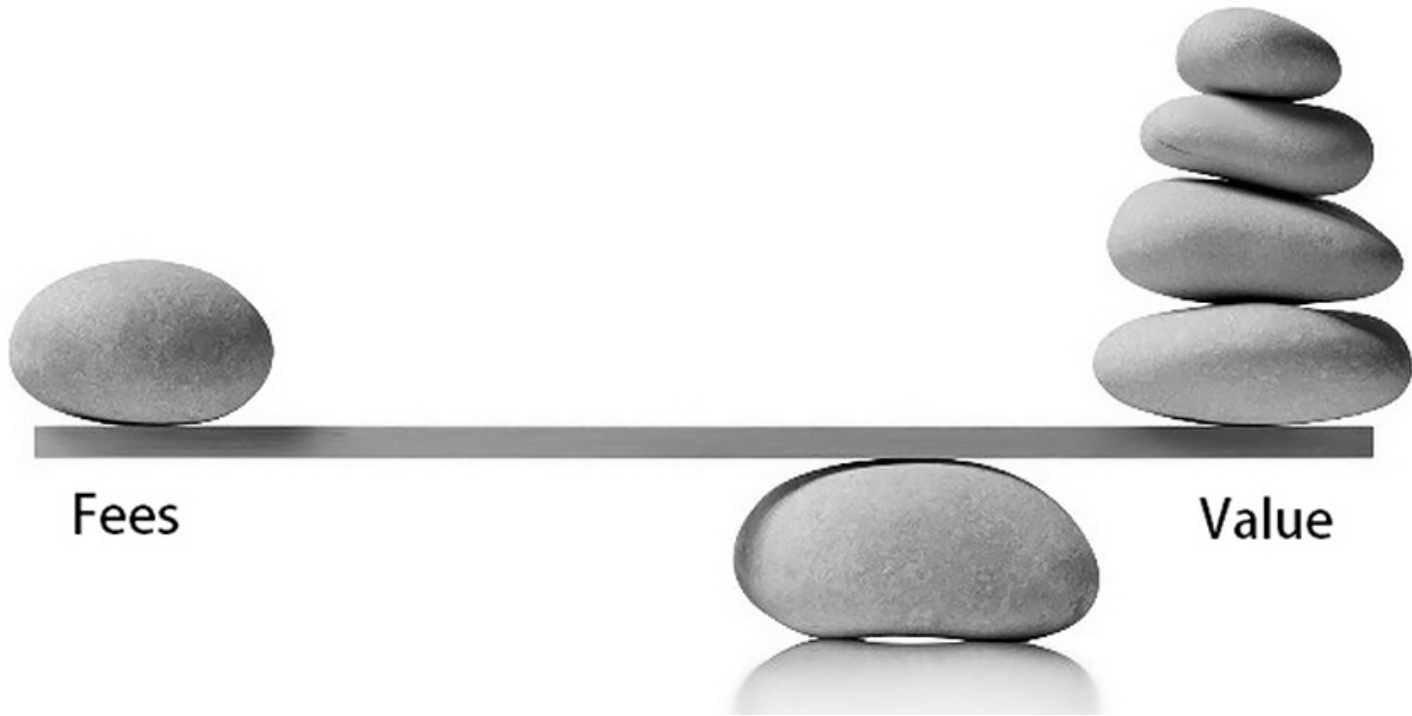
Date: 17<sup>th</sup> August 2022

Date:

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Att: Proposed amended 2022/23 Schedule of Fees & Charges





**ETHERIDGE SHIRE COUNCIL**  
**Schedule of Fees & Charges**  
**2022|2023**



## **SCHEDULE OF FEES AND CHARGES**

### **INTRODUCTION:**

All fees and charges included in Council's Schedule of Fees and Charges have been identified as either Regulatory (R) or Commercial (C).

**Regulatory Fees and Charges** includes the statutory legal source of power under which Council has fixed the fee or charge, including the reference applicable under Section 97(2) of the Act.

97 (1) A local government may under a local law or a resolution fix a cost recovery fee.

(2) A cost recovery fee is a fee for-

- (a) An application for, or the issue or renewal of, a licence, permit, registration or other approval under a Local Government Act (an application fee); or
- (b) Recording a change of ownership of land;
- (c) Giving information kept under a Local Government Act;
- (d) Seizing property or animals under a Local Government Act;
- (e) The performance of another responsibility imposed on the local government under the Building Act or the Plumbing and Drainage Act.

The regulatory and commercial fees identified in the Schedule of Fees and Charges have been reviewed by Council.

Etheridge Shire Council requires the payment of fees and charges so that some or all of the cost incurred by it in assessing and processing development applications and for the provision of services is recovered.

This schedule sets out fees and charges in force as at **15<sup>th</sup> September 2022**



## **SECTION A – DEVELOPMENT APPLICATIONS/TOWN PLANNING**

### **FEES TO ACCOMPANY APPLICATIONS**

The required fee should accompany any development application. An application that is not accompanied by the required application fee cannot be processed as it is not 'properly made', within the meaning the *Sustainable Planning Act 2009*.

### **FEES AND COSTS – MAJOR DEVELOPMENT**

Council actively supports suitable developments and will work actively with a developer, if he/she wishes, to achieve useful and ecologically sustainable projects.

The fees shown later in this schedule are intended to deal with cases where a developer provides very detailed, complete information either up front or during the 'information request stage. Some developers may prefer to work with Council to determine standards and practices acceptable to all interested parties before a formal application is lodged. In these cases, Council may negotiate a fee sufficient to recover all or some of its costs.

### **REFUND OF APPLICATION FEES**

No refund will be made if an application has been refused. If an acknowledgement notice has been issued but no assessment or evaluation of the matter has been undertaken by Council or its officers, 80% of the application fee will be refunded if it is formally withdrawn. If the matter has been substantially assessed or reports are prepared or the matter is listed on Council's business paper, no refund will be made.

### **CONCESSIONS**

An application fee may be remitted in part if, in the opinion of the Chief Executive Officer, the effort involved with assessment is fairly inconsequential because the proposal is very simple, or because some public benefit will follow approval of the application.

### **Building Applications**

<b>Classification</b>	<b>Description</b>	<b>Regulatory or Commercial Charge</b>	<b>Head of Power (Relevant Act)</b>	<b>Section No.</b>	<b>Fee</b>	<b>GST</b>	<b>Total Fee</b>
<b>Class 1 (a)</b>	<b>Application Fee - Class 1(a)</b> – single dwelling - incorporates 4 inspections	R	P.A. 2016	97(2) (a)	\$1210.00		\$1210.00
<b>Class 1 (b)</b>	<b>Application Fee – Class 1(b)</b> – boarding house, guest house, hostel - incorporates 4 inspections	R	P.A. 2016	97(2) (a)	\$1300.00		\$1300.00
<b>Class 2</b>	<b>Application Fee – Class 2</b> – a building containing 2 or more sole- occupancy units being a separate dwelling - incorporates 5 inspections	R	P.A. 2016	97(2) (a)	\$1445.00		\$1445.00
<b>Class 3</b>	<b>Application Fee – Class 3</b> – a residential building, other than a building of Class 1 or 2, including – backpackers' accommodation, residential part of a hotel or motel - incorporates 5 inspections	R	P.A. 2016	97(2) (a)	\$1553.00		\$1553.00

<b>Class 4</b>	<b>Application Fee – Class 4</b> – a dwelling in a building that is Class 5, 6, 7, 8 or 9 if it is the only dwelling in the building - incorporates 4 Inspections	R	P.A. 2016	97(2) (a)	\$1260.00		\$1260.00
<b>Class 5</b>	<b>Application Fee – Class 5</b> – an office building used for professional or commercial purposes, excluding buildings of Class 6, 7, 8 or 9 - incorporates 4 inspections	R	P.A. 2016	97(2) (a)	\$1260.00		\$1260.00
<b>Class 6</b>	<b>Application Fee – Class 6</b> - a shop or other building for the sale of goods by retail or the supply of services direct to the public, including— (a) an eating room, cafe, restaurant, milk or soft-drink bar; or (b) a dining room, bar, shop or kiosk part of a hotel or motel; or (c) a hairdresser’s or barber’s shop, public laundry, or undertaker’s establishment; or (d) market or sale room, showroom, or <i>service station</i> - incorporates 4 inspections	R	P.A. 2016	97(2) (a)	\$1280.00		\$1280.00
<b>Class 7 (a)</b>	<b>Application Fee – Class 7(a)</b> – a car park - incorporates 4 inspections	R	P.A. 2016	97(2) (a)	\$1278.00		\$1278.00
<b>Class 7 (b)</b>	<b>Application Fee – Class 7(b)</b> – for storage, or display of goods or produce for sale by wholesale - incorporates 4 inspections	R	P.A. 2016	97(2) (a)	\$1278.00		\$1278.00
<b>Class 8</b>	<b>Application Fee – Class 8</b> - a laboratory, or a building in which a handicraft or process for the production, assembling, altering, repairing, packing, finishing, or cleaning of goods or produce is carried on for trade, sale, or gain - incorporates 4 inspections	R	P.A. 2016	97(2) (a)	\$1323.00		\$1323.00
<b>Class 9 (a)</b>	<b>Application Fee – Class 9(a)</b> - a <i>health-care building</i> ; including those parts of the building set aside as a laboratory - incorporates 4 inspections	R	P.A. 2016	97(2) (a)	\$1323.00		\$1323.00
<b>Class 9 (b)</b>	<b>Application Fee – Class 9(b)</b> - an <i>assembly building</i> , including a trade workshop, laboratory or the like in a primary or secondary <i>school</i> , but excluding any other parts of the building that are of another Class - incorporates 4 inspections	R	P.A. 2016	97(2) (a)	\$1323.00		\$1323.00
<b>Class 9 (c)</b>	<b>Application Fee – Class 9(c)</b> - an <i>aged care building</i> - incorporates 4 inspections	R	P.A. 2016	97(2) (a)	\$1323.00		\$1323.00
<b>Class 10 (a)</b>	<b>Application Fee – Class 10(a)</b> - a non-habitable building being a <i>private garage</i> , carport, shed - incorporates 1 inspection	R	P.A. 2016	97(2) (a)	\$395.00		\$395.00
<b>Class 10 (b)</b>	<b>Application Fee – Class 10(b)</b> - a structure being a fence, mast, antenna, retaining or free-standing wall, <i>swimming pool</i> , or the like - incorporates 1 inspection	R	P.A. 2016	97(2) (a)	\$502.50		\$502.50

<b>Swimming Pool Compliance Inspection</b>	<b>Swimming Pool Compliance Inspection</b> – incorporates 1 inspection and cost of Pool Safety Certificate from Pool Safety Council	R	P.A. 2016	97(2) (a)	\$204.00		\$204.00
<b>Inspections</b>	<b>Additional Inspections as required for the development</b>	R	P.A. 2016	97(2) (a)	\$171.00		\$171.00
<b>Alterations &amp; Additions to Dwelling – (Class 1)</b>	<b>Application Fee</b> – includes 2 inspections	R	P.A. 2016	97(2) (a)	\$739.00		\$739.00
<b>Alterations &amp; Additions to Building – (Class 2-9)</b>	<b>Application Fee</b> – includes 3 inspections	R	P.A. 2016	97(2) (a)	\$974.00		\$974.00

*(Please refer below for full definitions for Building Classes as defined within the BCA 2009)*

## PART A3 CLASSIFICATION OF BUILDINGS AND STRUCTURES

### A3.1 Principles of classification

The classification of a building or part of a building is determined by the purpose for which it is designed, constructed or adapted to be used.

### A3.2 Classifications

Buildings are classified as follows:

**Class 1:** one or more buildings which in association constitute—

- (a) **Class 1a**—a single dwelling being— (i) a detached house; or (ii) one of a group of two or more attached dwellings, each being a building, Separated by a *fire-resisting wall*, including a row house, terrace house, town house or villa unit; or
- (b) **Class 1b**—a boarding house, guest house, hostel or the like- (i) with a total area of all floors not exceeding 300 m<sup>2</sup> measured over the enclosing walls of the Class 1b; and (ii) in which not more than 12 persons would ordinarily be resident, which is not located above or below another dwelling or another Class of building other than a *private garage*.

**Class 2:** a building containing 2 or more sole-occupancy units each being a separate dwelling.

**Class 3:** a residential building, other than a building of Class 1 or 2, which is a common place of long term or transient living for a number of unrelated persons, including—

- (a) a boarding-house, guest house, hostel, lodging-house or backpackers' accommodation; or
- (b) a residential part of a hotel or motel; or
- (c) a residential part of a *school*; or
- (d) accommodation for the aged, children or people with disabilities; or
- (e) a residential part of a *health-care building* which accommodates members of staff; or
- (f) a residential part of a *detention centre*.

**Class 4:** a dwelling in a building that is Class 5, 6, 7, 8 or 9 if it is the only dwelling in the building.

**Class 5:** an office building used for professional or commercial purposes, excluding buildings of Class 6, 7, 8 or 9.

**Class 6:** a shop or other building for the sale of goods by retail or the supply of services direct to the public, including—

- (a) an eating room, cafe, restaurant, milk or soft-drink bar; or
- (b) a dining room, bar, shop or kiosk part of a hotel or motel; or

(c) a hairdresser's or barber's shop, public laundry, or undertaker's establishment; or  
 (d) market or sale room, showroom, or *service station*.

**Class 7:** a building which is—  
 (a) **Class 7a**—a *carpark*; or  
 (b) **Class 7b**—for storage or display of goods or produce for sale by wholesale.

**Class 8:** a laboratory, or a building in which a handicraft or process for the production, assembling, altering, repairing, packing, finishing, or cleaning of goods or produce is carried on for trade, sale, or gain.

**Class 9:** a building of a public nature—  
 (a) **Class 9a**—a *health-care building*; including those parts of the building set aside as a laboratory; or  
 (b) **Class 9b**—an *assembly building*, including a trade workshop, laboratory or the like in a primary or secondary *school*, but excluding any other parts of the building that are of another Class; or  
 (c) **Class 9c**— an *aged care building*.

**Class 10:** a non-habitable building or structure—  
 (a) **Class 10a**—a non-habitable building being a *private garage*, carport, shed, or the like; or  
 (b) **Class 10b**—a structure being a fence, mast, antenna, retaining or free-standing wall, *swimming pool*, or the like.

Classification	Description	Regulatory or Commercial Charge	Head of Power (Relevant Act)	Section No.	Fee	GST	Total Fee
<b>Restumping</b>	Restumping – Application includes 2 inspections	R	P.A. 2016	97(2) (a)	\$388.50		\$388.50
<b>Change of Class</b>	All Classes – 75% of building fee applicable to new class including 1 inspection	R	P.A. 2016	97(2) (a)	75% of applicable fee		75% of applicable fee
<b>Information Requests</b>	Administration/Search Fee	C			\$53.00		\$53.00
	Building Requisitions or Search				\$80.85 per assessment		\$80.85 per assessment
<b>Copying of Plans</b>	Sewer/Drainage Plans	C			\$12.41	\$1.24gst	\$13.65
	Copy of building plans (owner's authorisation required)	C			A3 \$1.00 A4 \$1.00	\$0.15 \$0.15	A3 \$1.15 A4 \$1.15
<b>Removal/Demolition of Building</b>	<b>Removal/Demolition of Building</b> – Includes application processing and one (1) inspection – \$160.00  Assessment Fees - \$250.00	R	P.A. 2016	97(2) (a)	\$447.50		\$447.50

	(Refer to Construction / Demolition Waste Fee for burial fees) <b>(NB. GST is only applicable on Application Fee &amp; Inspection Fee)</b>						
<b>Resite Dwelling</b>	<b>Resite Building from within Shire (Requires 2 applications).</b> <b>1. Apply to remove from existing site. – (Refer to above Fee)</b> <b>2. Apply to construct on new site. – (As detailed below)</b>  <b>Step 1:</b> Amenity & Aesthetics assessment <b>Step 2:</b> Building Application Fee 1210.00 – Same as Class 1A Performance Bond \$ 1,000.00 <b>(NB. GST is only applicable on the Application Fee &amp; Inspection Fee)</b>	R  R	P.A. 2016	97(2) (a)  97(2) (a)	\$140.00  \$2282.00		\$140.00  \$2282.00
<b>Resite Building from outside Shire</b>	<b>Resite Building from outside Shire</b> <b>Step 1:</b> Amenity & Aesthetics assessment – <b>Step 2: Building Application –</b> \$1,130.00 Performance Bond - \$20,000.00 – Refundable upon issue of certificate or practical completion <b>(NB. GST is only applicable on the Application Fee &amp; Inspection Fee)</b>	R  R	P.A. 2016 Building Act  1975	97(2) (a)  97(2) (a)	\$140.00  \$2282.00		\$140.00  \$2282.00
<b>Driveway Crossovers</b>	Driveway/Crossover Approval - Application and Inspection fee	C			\$160.37	\$16.03	\$176.40
<b>Approval – Extension of Time</b>	For an extension of approval period	R	P.A. 2016	97(2) (a)	\$160.37	\$16.03	\$176.40
	Building Records search only	R	P.A. 2016	97(2) (a)	\$155.60	\$15.55	\$171.15
	Building Records search only - urgent	R			\$246.28	\$24.62	\$270.90
	Building Site inspection (non-structural)	R	P.A. 2016	97(2) (a)	\$250.00	\$25.00	\$275.00
<b>Engineering &amp; Health Searches</b>	Full Engineering Search (Water, Sewerage, road, stormwater, town planning & building information)  Minor Engineering Search  Health & Environmental Search (search of council's records and reports on	R  R	P.A. 2016	97(2) (a)	\$1975.00 – Standardised @ per full planning certificate.		

	outstanding requisitions for food premises, vehicles, hairdressers, caravan parks, flammable & combustible liquids storages, & environmental)	R					
<b>Amended Plans</b>	Minor amendments to plans.	R	P.A. 2016	97(2) (a)	\$267.75		\$267.75
<b>Archival fee for private certifiers</b>	Processing fee for amending property records etc	C			\$106.82	\$10.68	\$117.50
<b>Certificate of Classification</b>	Application Fee	R	P.A. 2016 Building Act 1975	97(2) (a)	\$535.50		\$535.50



## Plumbing Applications

Classification	Description	Regulatory or Commercial Charge	Head of Power (Relevant Act)	Section No.	Fee	GST	Total Fee
<b>Domestic Plumbing</b>	Domestic Plumbing Application (Fee is charged at actual cost. A \$450 base fee is charged initially + actual costs if over and above \$450)	R	Water Act 2000	97(2) (a)	Base fee + cost		Base fee + cost
<b>Commercial Plumbing</b>	Commercial Plumbing Application (Fee is charged at actual cost. A \$728.70 base fee is charged initially + actual costs if over and above \$728.70)	R	Water Act 2000	97(2) (a)	Base fee + cost		Base fee + cost
<b>Additional Inspection</b>	Additional inspections (at cost)	R	Water Act 2000 Plumbing & Drainage Act 2002	97(2) (a)	At cost		At cost

## Planning & Development Applications

### Reconfigure of a Lot

Classification	Description	Regulatory or Commercial Charge	Cost Recovery Fee/ Commercial/ Service Fee	Authorising Legislation or Local Law/ Relevant Provision(s)	GST	Total Fee
<b>Reconfigure of a Lot</b>	Develop Application for reconfiguring a lot (fee is charged at actual cost - \$1,100.00 is charged initially + Actual costs if over and above \$1,100.00)	R	Cost recovery Fee	<i>Sustainable Planning Act 2009 S260(1)(d)(i) &amp; s370</i>	N	Base fee + \$1100.00 + cost
	Sealing of Survey Plans	R	Cost recovery Fee	Local Government Act 2009 s97(2)(a)	N	\$178.50

## Material Change of Use

Classification	Description	Regulator or Commercial Charge	Cost Recovery Fee / Commercial / Service Fee	Authorising Legislation or Local Law/ Relevant Provision(s)	GST	Total Fee
Material Change of Use	Development Application for Material change of use – code & impact accessible (Fee is charged at actual cost - \$1,100.00 is charged initially + actual costs if over and above \$1,100.00)	R	Cost Recovery Fee	<i>Sustainable Planning Act 2009 S260(1)(d)(i) &amp; s370</i>	N	Base fee + \$1100.00 + cost
	Development Application for material change of use – Associated Minor Industrial Use on Industrial Lots	R	Cost Recovery Fee	<i>Sustainable Planning Act 2009 S260(1)(d)(i) &amp; s370</i>	N	\$320.25

## Sundry Planning & Development Fees

Classification	Description	Regulatory or Commercial Charge	Cost Recovery Fee / Commercial / Service Fee	Authorising Legislation or Local Law/ Relevant Provision(s)	GST	Total Fee
Planning Certificates	Limited Shire Planning Certificate	R	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)	N	\$342.50
	Standard Planning Certificate	R	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)	N	\$850.00
	Full Planning Certificate (Consultancy Required)	R	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)	N	\$2075.00
Advertising Signs	Town Planning Signs	Service Charge	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)	N	\$78.75
Reports, documents	Boundary Dispensation	R	Cost Recovery Fee	Local Government Act 2009 s97(2)(a)	N	\$400.00

## Water Supply

Classification	Description	Regulatory or Commercial Charge	Head of Power (Relevant Act)	Section No.	Fee	GST	Total Fee
<b>Water Connections</b>	20mm Standard service	R	Water Act 2000	97(2) (a)	\$750.00		\$750.00
	25mm Water Service	R	Water Act 2000	97(2) (a)	\$777.50		\$777.50
	32mm Water Service	R	Water Act 2000	97(2) (a)	\$802.50		\$802.50
	32mm Water Service with Backflow	R	Water Act 2000	97(2) (a)	\$1605.00		\$1605.00
	Other water connections (> 32mm)	R	Water Act 2000	97(2) (a)	POA		POA
<b>Disconnection of water service</b>	Disconnection of water service	R	Water Act 2000	97(2) (a)	\$267.00		\$267.00
<b>Special Meter Reading Fee</b>	Special Meter Reading Fee	R	Water Act 2000	97(2) (a)	\$117.50		\$117.50
<b>Meter Test Fee (Refundable if under / over 4%)</b>	Meter Test Fee (Refundable if under / over 4%)	R	Water Act 2000	97(2) (a)	\$203.70		\$203.70
<b>Flow &amp; Pressure Test</b>	Flow & Pressure Test	R	Water Act 2000	97(2) (a)	\$117.60		\$117.60
<b>Georgetown Standpipe</b>	Standpipe	C			\$1.89 per Kiloleter		\$1.89 per Kiloleter

## Environmental Health Fees

Classification	Description	Regulatory or Commercial Charge	Head of Power (Relevant Act)	Section No.	Fee	GST	Total Fee
<b>Advertising</b>	Political advertising (refundable deposit of \$550.00)	C			\$ 550.00 (refundable)		\$ 550.00 (refundable)
	Advertising signs - Application Fee (3-year permit)	R	Local Law	97(2) (a)	\$100.00 per sign		\$100.00 per sign
<b>Food Hygiene</b>	Food Business Licence (Non-Profit Organisations)	R	Food Act 2006 Section 48(i)	97(2) (a)	Exempt		Exempt
	New Food Business Licence (Includes 1 inspection)	R	Food Act 2006 Section 52	97(2) (a)	\$315.00		\$315.00
	Renewal of Licence Fee (Includes 1 inspection)	R	Food Act 2006 Section 72	97(2) (a)	\$315.00		\$315.00
	Restoration of Licence Fee (Includes 1 inspection)	R	Food Act 2006 Section 73	97(2) (a)	\$315.00		\$315.00
	Miscellaneous Inspection Fee – (Food)	R	Food Act 2006 Section 167(b)	97(2) (a)	\$128.00		\$128.00
	Amendment to Licence	R	Food Act 2006 Section 96	97(2) (a)	\$53.00		\$53.00
	Replacement of Licence	R	Food Act 2006 Section 96	97(2) (a)	\$53.00		\$53.00
	Mobile Food – Business Licence	R	Food Act 2006	97(2) (a)	\$210.00		\$210.00
	Event Licence	R	Food Act 2006 Section 52	97(2) (a)	\$305.00		\$305.00
	Caravan Park – Annual Licence Fee	R	Local Law	97(2) (a)	\$315.00		\$315.00
<b>Entertainment Venue</b>	Application Fee	R	Local Law	97(2) (a)	\$140.00		\$140.00

Higher Risk Personal Appearance Services	Annual Licence Fee (Includes 1 inspection) (Skin Penetration etc..)	R	Public Health (Infection Control for Personal Appearance Services) Act 2003	97(2) (a)	\$155.00		\$155.00
	Inspection Fee	R	Public Health (Infection Control for Personal Appearance Services) Act 2003	97(2) (a)	\$128.00		\$128.00

## Environmental Relevant Activity Fees

Classification	Description	Regulatory or Commercial Charge	Head of Power (Relevant Act)	Section No.	Fee	GST	Total Fee
Environmentally Relevant Activity Fees	Application Fee	R	Environmental Protection Act 1994	97(2) (a)	\$225.00		\$225.00
	Asphalt Manufacturing (< 1,000t of asphalt per annum)	R	Environmental Protection Act 1994	97(2) (a)	\$178.50		\$178.50
	Asphalt Manufacturing (> 1,000t of asphalt per annum)	R	Environmental Protection Act 1994	97(2) (a)	\$2286.00		\$2286.00
	Plastic Product Manufacturing (manufacturing in a year, a total of 50t or more of plastic product, other than a plastic product mentioned in item 2)	R	Environmental Protection Act 1994	97(2) (a)	\$2000.00		\$2000.00
	Plastic Product Manufacturing (manufacturing in a year, a total of 5t or more of carbon fibre, epoxy coating, foam, foam sandwich, mattings, resin, composite plastics or rigid fibre-reinforced plastics)	R	Environmental Protection Act 1994	97(2) (a)	\$3855.00		\$3855.00
	Metal Forming	R	Environmental Protection Act 1994	97(2) (a)	\$178.50		\$178.50
	Metal Recovery (recovering less than 100t of metal in a day)	R	Environmental Protection Act 1994	97(2) (a)	\$535.50		\$535.50
	Metal Recovery (recovering 100t or more of metal in a day, or 10,000t or more of metal product in a year, and carrying out the relevant activity – without using a fragmentiser)	R	Environmental Protection Act 1994	97(2) (a)	\$1356.60		\$1356.60
	Metal Recovery (recovering 100t or more of metal in a day, or 10,000t or more of metal product in a year, and carrying out the relevant activity – using a fragmentiser)	R	Environmental Protection Act 1994	97(2) (a)	\$3641.50		\$3641.50

	Surface Coating (anodising, electroplating, enamelling, galvanising or using, in a year, the following quantity of surface coating materials – 1t to 100t)	R	Environmental Protection Act 1994	97(2) (a)	\$714.00		\$714.00
	Surface Coating (coating, painting or powder coating, using, in a year, the following quantity of surface coating materials – 1t to 100t)	R	Environmental Protection Act 1994	97(2) (a)	\$178.50		\$178.50
	Boat Maintenance or Repair	R	Environmental Protection Act 1994	97(2) (a)	\$1214.00		\$1214.00
	Waste Incineration & Thermal Treatment (incinerating or thermally treating waste vegetation, clean paper or cardboard)	R	Environmental Protection Regulations 1998	97(2) (a)	\$178.50		\$178.50

## Gates & Grids

Classification	Description	Regulatory or Commercial Charge	Head of Power (Relevant Act)	Section No.	Fee	GST	Total Fee
<b>Gates or Grids</b>	Application Fee (Per Grid once only on registration)	R	Local Law	97(2) (a)	\$117.50		\$117.50
	Renewal Fee	R	Local Law	97(2) (a)	\$60.00		\$60.00

## Waste Management Fees

Classification	Description	Regulatory or Commercial Charge	Head of Power (Relevant Act)	Section No.	Fee	GST	Total Fee
<b>Commercial Waste Management Fees</b>	Minimum Fee	C			\$117.40	\$11.74	\$129.15
	Commercial Waste (loose) per cubic metre	C			\$ 30.54	\$3.05	\$33.60
	Commercial Waste (compressed) per cubic metre (including concrete & building rubble)	C			\$ 36.36	\$ 3. 81	\$42.00
	Car Bodies	C			\$150.00	\$15.00	\$165.00
	Deep burial of putrescible, offensive, noxious wastes (per cubic metre)	C			\$160.36	\$16.03	\$176.40
	Other approved contaminated materials (per cubic metre)	C			\$133.63	\$13.36	\$147.00
	Approved contaminated soil (per cubic metre)	C			\$133.63	\$13.36	\$147.00
	Motorcycle per tyre	C			\$1.91	\$ 0.19	\$2.10
	Car Tyres per tyre	C			\$4.78	\$ 0.47	\$5.25
	Car with Rim per tyre	C			\$8.60	\$ 0.85	\$9.45
	4wd / Light Truck per tyre	C			\$8.60	\$ 0.85	\$9.45
	4wd / Light Truck with Rim per tyre	C			\$21.91	\$ 2.29	\$25.20
	Truck per tyre	C			\$11.46	\$ 1.14	\$12.60
	Truck with Rim per tyre	C			\$21.91	\$ 2.29	\$25.20

	Tractor < 1.5m diameter per tyre	C			\$56.32	\$ 5.63	\$61.95
	Tractor 1.5m – 2.0m diameter per tyre	C			\$112.64	\$11.26	\$123.90
	Forklift / Bobcat per tyre	C			\$56.33	\$5.62	\$61.95
	Tractor / Earthmoving > 2m per tyre	C			\$160.37	\$16.03	\$176.40
<b>Disposal of Septic / Grease Trap Waste</b>	Disposal of septic / grease trap waste (per litre)	C			\$ 0.26	\$0.03	\$0.29

*(Council is not licenced to accept asbestos materials within its Landfills)*

## **Cemeteries<sup>1</sup>**

<b>Classification</b>	<b>Description</b>	<b>Regulatory or Commercial Charge</b>	<b>Head of Power (Relevant Act)</b>	<b>Section No.</b>	<b>Fee</b>	<b>GST</b>	<b>Total Fee</b>
<b>Purchase of plot</b>	Purchase of land/ plot/ columbarium wall	C			\$29.59	\$ 2.95	\$32.55
<b>Burial Fees</b>	Burial fees (Maximum)	C			\$910.63	\$91.06	\$1001.70
	Burial of ashes	C			\$29.59	\$ 2.96	\$32.55
<b>Casket Fee</b>	Casket Fee – Adult	C			\$749.31	\$74.93	\$824.25
	Casket Fee – Infant				\$230.04	\$23.00	\$253.05

<sup>1</sup> Refer to attached Map for the Columbarium wall & Burial Details



## Library Fees

Classification	Description	Regulatory or Commercial Charge	Head of Power (Relevant Act)	Section No.	Fee	GST	Total Fee
Security Deposit	Single	C			\$35.00		\$35.00
	Family	C			\$70.00		\$70.00
<i>Refundable when permanent residency is proven through enrolment on the electoral role.</i>							
Damaged Books or Non Return of Books	Damaged or Lost Books Fee	C			Replacement Cost		Replacement Cost
Damaged DVD's or Non Return of DVD's	Damaged or Lost DVDs Fee	C			Replacement Cost		Replacement Cost
Internet Use Charges	Per ½ hour or part thereof	C			\$ 1.90	\$0.19	\$2.10
	Per hour or part thereof				\$ 3.81	\$0.38	\$4.20
	All day use (8 hours)				\$ 21.00	\$2.10	\$23.10

## Terrestrial Fees

Classification	Description	Regulatory or Commercial Charge	Head of Power (Relevant Act)	Section No.	Fee	GST	Total Fee
Admission Fees	Ted Elliot Mineral Collection	C			\$10.00	\$1.00	\$11.00
	Unearth Etheridge Display	C			\$10.00	\$1.00	\$11.00
	Admission fee for both exhibits	C			\$15.00	\$1.50	\$16.50
<i>Effective from the 16<sup>th</sup> April 2014</i>							

## Childcare Fees

Classification	Description	Regulatory or Commercial Charge	Head of Power (Relevant Act)	Section No.	Fee	GST	Total Fee
Little Gems Children's Centre	Full Day Rate per Child	C			\$50.00	\$5.00	\$55.00

Note: cancellation policy: full fees will apply if notice of cancellation is less than 24 hours.

## Student Hostel Fees

Classification	Description	Regulatory or Commercial Charge	Head of Power (Relevant Act)	Section No.	Fee	GST	Total Fee
Permanent Rates (Midday Monday to Midday Friday)	Accommodation – per child	C		As per the rebate received by Centrelink	\$1522.50 per term		\$1522.50 per term
	Food – per child				\$ 588.95 per term	\$58.89	\$647.85 per term
Casual Rates (Midday Monday to Midday Friday)	Accommodation – per child	C			\$193.20 per week		\$193.20 per week
	Food – per child				\$75.50 per week	\$ 7.45	\$82.95 per week

Casual Rate until the commencement of the following semester, when (provided the applicants have assigned their subsidies direct to Council), they will be entitled to the permanent rate (per term rate)

Additional Nights (Permanent or Casual)	Accommodation – per child	C			\$ 60.00 per night		\$63.00 per night
	Food – per child				\$ 42.96 per night	\$4.29	\$47.25 per night

This rate applies to persons using the Hostel for less than four nights per week, and also to those using the Hostel for more than four nights for the additional nights.

## Public Halls

## Georgetown Shire Hall

Classification	Description	Regulatory or Commercial Charge	Head of Power (Relevant Act)	Section No.	Fee	GST	Total Fee	
<b>Concerts, Variety Shows, Plays</b>	Visiting Professionals	C			\$ 481.82	\$48.18	\$ 530.00	
	Amateurs – Local	C			\$240.90	\$24.10	\$265.00	
	Rehearsal Fees	Day (8am – 5pm)	C			\$52.27	\$5.22	\$57.50
		Night (5pm – 11pm)				\$ 72.73	\$ 7.27	\$80.00
<b>Functions with Liquor Licence (Balls, Dances, Fetes, Sporting Events)</b>	Day Hire – includes Main Hall, Bar & Supper Room	C			\$ 186.36	\$18.64	\$205.00	
	Day Hire – Supper Room only	C			\$ 75.00	\$ 7.50	\$82.50	
	Evening Hire – includes Main Hall, Bar & Supper Room	C			\$322.72	\$32.27	\$355.00	
	Evening Hire – Supper Room Only	C			\$ 77.27	\$ 7.73	\$85.00	
	Day & Evening Hire – includes Main Hall, Bar & Supper Room	C			\$ 509.09	\$50.91	\$560.00	
	Day & Evening Hire – Supper Room Only	C			\$ 150.00	\$15.00	\$165.00	
<b>Functions without Liquor Licence (No Bar) (Balls, Dances, Movie Nights, Conferences, Meetings, Training)</b>	Day Hire – includes Main Hall & Supper Room	C			\$140.90	\$14.10	\$155.00	
	Day Hire – Supper Room only	C			\$77.27	\$ 7.73	\$85.00	
	Evening Hire – includes Main Hall & Supper Room	C			\$181.82	\$18.18	\$200.00	
	Evening Hire – Supper Room Only	C			\$95.45	\$ 9.55	\$105.00	
	Day & Evening Hire – includes Main Hall & Supper Room	C			\$268.18	\$26.82	\$295.00	
	Day & Evening Hire – Supper Room Only	C			\$159.09	\$15.91	\$175.00	
<b>Community Meetings</b>	Day Hire – Main Hall	C			\$ 75.00	\$7.50	\$82.50	

	Day Hire – Supper Room	C			\$43.18	\$4.32	\$47.50
	Evening Hire – Main Hall	C			\$ 159.09	\$15.91	\$175.00
	Evening Hire – Supper Room	C			\$63.64	\$ 6.36	\$70.00
<b>Hire by Schools</b>	Day Hire – includes Main Hall & Supper Room	C			\$54.55	\$ 5.45	\$60.00
	Hourly Charge – includes Main Hall & Supper Room	C			\$ 15.91 per hour	\$ 1.59	\$17.50 per hour
	Evening Hire – includes Main Hall & Supper Room	C			\$ 100.00	\$10.45	\$115.00
<b>Georgetown Progress Association</b>	Annual Charge – Supper Room	C			\$ 200.00	\$21.59	\$237.50
<b>Hire of Tables &amp; Chairs</b>	Tables	C			\$ 5.00 per table	\$ 0.52	\$5.75 per table
	Chairs	C			\$ 0.50 per chair	\$ 0.05	\$ 0.55 per chair
<b>Damages to Councils Chairs or Tables that are hired for offsite private functions will be charged at replacement cost for the items. Return of Chairs &amp; Tables will be inspected by Council Officers to ensure that no damage to items have been incurred.</b>							
<b>Cleaning of Hall</b>	Cleaning	C			\$ 77.27 per hour per person	\$ 7.73	\$ 85.00 per hour per person
<b>It is the responsibility of the hirer to ensure that the Hall is left in a clean manner after use. If the hirer requires Council to clean the hall the above fee is applicable (minimum charge will be 4 hours)</b>							

**Public Halls**  
**Mt Surprise & Einasleigh Hall**

Classification	Description	Regulatory or Commercial Charge	Head of Power (Relevant Act)	Section No.	Fee	GST	Total Fee
<b>Concerts, Variety Shows, Plays</b>	Visiting Professionals	C			\$ 106.82	\$10.68	\$ 117.50
	Amateurs – Local	C			\$ 63.63	\$ 6.36	\$70.00
	Rehearsal Fees	Day (8am – 5pm)	C			\$31.82	\$ 3.18

		Night (5pm – 11pm)				\$ 43.18	\$ 4.32	\$47.50
<b>Functions with Liquor Licence (Balls, Dances, Fetes, Sporting Events)</b>	Day Hire – includes Main Hall, Bar & Supper Room		C			\$140.91	\$14.09	\$155.00
	Evening Hire – includes Main Hall, Bar & Supper Room		C			\$ 181.82	\$18.18	\$200.00
	Day & Evening Hire – includes Main Hall, Bar & Supper Room		C			\$ 268.18	\$26.82	\$295.00
<b>Functions without Liquor Licence (No Bar)  (Balls, Dances, Movie Nights, Conferences, Meetings, Training)</b>	Day Hire – includes Main Hall & Supper Room		C			\$63.64	\$ 6.36	\$70.00
	Evening Hire – includes Main Hall & Supper Room		C			\$ 75.00	\$ 7.50	\$82.50
	Day & Evening Hire – includes Main Hall & Supper Room		C			\$ 136.37	\$13.63	\$150.00
<b>Community Meetings</b>	Day Hire – Main Hall		C			\$75.00	\$7.50	\$82.50
	Evening Hire – Main Hall		C			\$159.09	\$15.91	\$175.00
<b>Hire by Schools</b>	Day Hire – includes Main Hall & Supper Room		C			\$54.45	\$5.45	\$60.00
	Hourly Charge – includes Main Hall & Supper Room		C			\$ 15.91 per hour	\$ 1.59	\$17.50 per hour
	Evening Hire – includes Main Hall & Supper Room		C			\$104.55	\$10.45	\$115.00
<b>Hire of Tables &amp; Chairs</b>	Tables		C			\$ 5.00 per table	\$ 0.52	\$ 5.75 per table
	Chairs		C			\$ 0.50 per chair	\$ 0.05	\$ 0.55 per chair
<b>Damages to Councils Chairs or Tables that are hired for offsite private functions will be charged at replacement cost for the items. Return of Chairs &amp; Tables will be inspected by Council Officers to ensure that no damage to items have been incurred.</b>								
<b>Cleaning of Hall</b>	Cleaning		C			\$77.27 per hour per person	\$ 7.73	\$ 85.00 per hour per person
<b>It is the responsibility of the hirer to ensure that the Hall is left in a clean manner after use. If the hirer requires Council to clean the hall the above fee is applicable (minimum charge will be 4 hours)</b>								

## Other Venues

Classification	Description	Regulatory or Commercial Charge	Head of Power (Relevant Act)	Section No.	Fee	GST	Total Fee
<b>Greg Bethel Oval</b>	Functions with Liquor Licence	C			\$140.91	\$14.09gst	\$155.00
	Functions without Liquor Licence (No Bar)	C			\$63.63	\$6.36 gst	\$70.00
<b>Multi-purpose Sports Centre</b>	Kitchen Hire <i>Functions with Liquor Licence</i>	C			\$140.91	\$14.09gst	\$155.00
	Kitchen Hire <i>Functions without Liquor Licence (No Bar)</i>	C			\$63.63	\$6.36 gst	\$70.00
	Meeting Room Hire	C			\$45.45	\$4.55gst	\$50.00
<b>Cleaning Fee</b>	Cleaning	C			\$77.27pp/ph	\$7.72gst	\$85.00pp/ph

**Administration Fees**

**Search Fees**

Classification	Description	Regulatory or Commercial Charge	Head of Power (Relevant Act)	Section No.	Fee	GST	Total Fee
<b>All fees stated below are applicable to each rate assessment: i.e. – Where a rate search request deals with two parcels on separate rate assessments the applicant shall be charged two rate search fees.</b>							
<b>Rate Search</b>	Over the Counter/Telephone	R	LGA 2009	97(2) (a)	\$16.50		\$16.50
	Standard Rates Search	R	LGA 2009	97(2) (a)	\$100.00		\$100.00
	Urgent Standard Rates Search	R	LGA 2009	97(2) (a)	\$150.00		\$150.00
	Full Property Search	R	LGA 2009	97(2) (a)	\$250.00		\$250.00
<b>A Full Property Search includes rates search, health requisitions search, building requisitions search and a town planning - preferred use search</b>							
<b>Other Searches</b>	Health Requisitions	R	LGA 2009	97(2) (a)	\$55.00		\$55.00
	Town Planning - Preferred Uses*	R	PA 2016	97(2) (a)	\$65.00		\$65.00
	Building Requisitions or Search	R	LGA 2009	97(2) (a)	\$80.00		\$80.00

\* - Refer to the Sundry Planning & Development Section for Planning Certificates (Planning Search) Fees

## Printing Fees

Classification	Description	Regulatory or Commercial Charge	Head of Power (Relevant Act)	Section No.	Fee	GST	Total Fee
<b>Photocopying A4 Black &amp; White</b>	First Copy – single sided	C			\$ 0.50	\$ 0.05	\$ 0.55
	Next 50 copies – single sided				\$ 0.20	\$ 0.02	\$ 0.22
	Next 50 copies – single sided				\$ 0.15	\$ 0.01	\$ 0.16
	Next 400 copies – single sided				\$ 0.10	\$ 0.01	\$ 0.11
	Remaining copies – single sided				\$ 0.10	\$ 0.01	\$ 0.11
	First Copy – double sided	C			\$ 0.60	\$ 0.06	\$ 0.66
	Next 50 copies – double sided				\$0.30	\$ 0.03	\$ 0.33

	Next 50 copies – double sided				\$ 0.25	\$ 0.02	\$ 0.27
	Next 400 copies – double sided				\$ 0.20	\$ 0.02	\$ 0.22
	Remaining copies – double sided				\$ 0.15	\$ 0.01	\$ 0.16
<b>Photocopying A4 Colour</b>	First Copy – single sided	C			\$ 0.60	\$ 0.06	\$ 0.66
	Next 50 copies – single sided				\$ 0.25	\$ 0.02	\$ 0.27
	Next 50 copies – single sided				\$ 0.20	\$ 0.02	\$ 0.22
	Next 400 copies – single sided				\$ 0.15	\$ 0.01	\$ 0.16
	Remaining copies – single sided				\$ 0.10	\$ 0.01	\$ 0.11
	First Copy – double sided				\$ 0.80	\$ 0.08	\$ 0.88
	Next 50 copies – double sided				\$ 0.45	\$ 0.05	\$ 0.50
	Next 50 copies – double sided				\$ 0.30	\$ 0.03	\$ 0.33
	Next 400 copies – double sided				\$ 0.25	\$ 0.02	\$ 0.27
	Remaining copies – double sided				\$ 0.20	\$ 0.02	\$ 0.22
	<b>Photocopying A3 Black &amp; White</b>				First Copy – single sided	C	
Next 50 copies – single sided		\$ 0.30	\$ 0.03	\$ 0.33			
Next 50 copies – single sided		\$ 0.25	\$ 0.02	\$ 0.27			
Next 400 copies – single sided		\$ 0.20	\$ 0.02	\$ 0.22			
Remaining copies – single sided		\$ 0.15	\$ 0.01	\$ 0.16			
First Copy – double sided		\$ 0.90	\$ 0.09	\$ 0.99			
Next 50 copies – double sided		\$ 0.45	\$ 0.05	\$ 0.50			
Next 50 copies – double sided		\$ 0.35	\$ 0.03	\$ 0.38			



	Next 400 copies – double sided				\$ 0.25	\$ 0.02	\$ 0.27
	Remaining copies – double sided				\$ 0.20	\$ 0.02	\$ 0.22
<b>Photocopying A3 Colour</b>	First Copy – single sided	C			\$ 0.90	\$ 0.09	\$ 0.99
	Next 50 copies – single sided				\$ 0.40	\$ 0.04	\$ 0.44
	Next 50 copies – single sided				\$ 0.30	\$ 0.03	\$ 0.33
	Next 400 copies – single sided				\$ 0.25	\$ 0.02	\$ 0.27
	Remaining copies – single sided				\$ 0.20	\$ 0.02	\$ 0.22
	First Copy – double sided				\$ 1.10	\$ 0.11	\$ 1.21
	Next 50 copies – double sided				\$0.60	\$ 0.06	\$ 0.66
	Next 50 copies – double sided				\$ 0.45	\$ 0.05	\$ 0.50
	Next 400 copies – double sided				\$ 0.40	\$ 0.04	\$ 0.44
	Remaining copies – double sided				\$ 0.30	\$ 0.03	\$ 0.33
<b>Laminating</b>	A4 Page	C			\$ 2.27 per page	\$ 0.23	\$ 2.50 per page
	A3 Page	C			\$ 3.64 per page	\$ 0.36	\$ 4.00 per page
<b>Scan &amp; Email</b>	Scanning/ Email 1-20 Pages	C			\$ 4.70	\$ 0.30	\$5.00
	Scanning/ Email 20+ pages	C			\$ 13.65	\$ 1.36	\$15.00
<b>Binding</b>	A4 – Booklet	C			\$10.50	\$1.05	\$11.55

### **Council Documents**

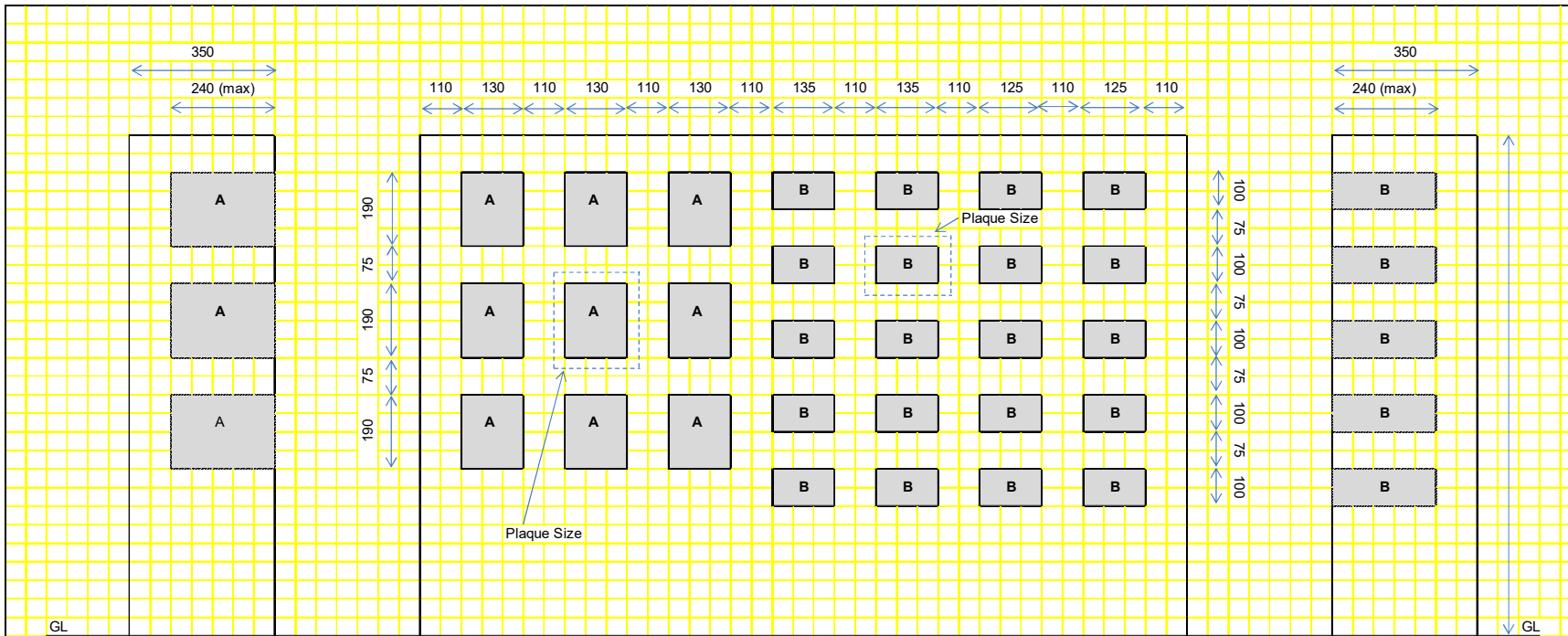
**(Are available on Councils website. Hard Copies will be charged at standard photocopying rates)**

<b>Classification</b>	<b>Description</b>	<b>Regulatory or Commercial Charge</b>	<b>Head of Power (Relevant Act)</b>	<b>Section No.</b>	<b>Fee</b>	<b>GST</b>	<b>Total Fee</b>
<b>Minutes</b>	General Meetings Minutes – (Single Copy)	C			Please refer to standard photocopying fees.		
	General Meeting Minutes – (Annual)	C					
<b>Tenders</b>	Tender Documents (per copy)	C					
<b>Local Laws</b>	Per Page	R	LGA 2009	97(2) (c)			
	Full Set	R	LGA 2009	97(2) (c)			
<b>Annual Report</b>	Annual Report	R	LGA 2009	97(2) (c)			
<b>Corporate Plan</b>	Corporate Plan	R	LGA 2009	97(2) (c)			
<b>Operational Plan</b>	Operational Plan	R	LGA 2009	97(2) (c)			
<b>Register Fees &amp; Charges</b>	Per Page	C					
	Full Set	C					
<b>Building Approval Summaries</b>	Summary per Month	C					
	Summary per annum	C					
<b>Right to Information</b>	Application Fee	R	RTI 2009	97(2) (c)	Statutory Fee.		
	Processing Fee	R	RTI 2009	97(2) (c)			

## Miscellaneous Fees

Classification	Description	Regulatory or Commercial Charge	Head of Power (Relevant Act)	Section No.	Fee	GST	Total Fee
<b>Impound Fees</b>	Motor Vehicles – minimum fee	R	Transport Operations (Road Use Management) Act 1995	97(2) (a)	\$454.55	\$45.45	\$500.00
<b>Overgrown Allotments</b>	Mowing and removal of rubbish	C			Actual Cost		Actual Cost
<b>Wheelie Bins</b>	Wheelie Bin (240Lt) / (900Lt) Townships of – Forsayth Einasleyh Mt Surprise Rural Land Owners	C			Actual Cost		Actual Cost
<b>Animal Impound Fees</b>	Dog & Cat			97(2) (a)	1 <sup>st</sup> Offence \$50.00 2 <sup>nd</sup> Offence \$100.00		1 <sup>st</sup> Offence \$50.00 2 <sup>nd</sup> Offence \$100.00
	Cattle, Horse & Other Livestock (Costs = \$10.00 per head/ per day + any costs incurred in effecting the seizure with a minimum charge of \$150.00)			97(2) (a)	\$10.00 per head/ per day + costs		\$10.00 per head/ per day + costs
	Sustenance			97(2) (a)	\$5.00	\$0.50	\$5.50
<b>Nils Tags</b>		R		97(2) (a)	\$7.50 per tag	\$0.75 per tag	\$8.25 per tag
<b>Agistment Fees (Per head)</b>	Cattle	C		97(2) (a)	\$1.70 per head		\$1.70 per head
	Horses & Other	C		97(2) (a)	\$3.50 per head		\$3.50 per head

# Cemeteries – (Georgetown Columbarium Wall Dimensions)



## Size of Commemorative Plaques:

Type "A" 250mm (high) x 190mm (wide)

Type "B" 160mm (high) x 200mm (wide)



<b>PROJECT:</b> Georgetown Cemetery - Columbarium Wall	<b>Job Number:</b> _____
<b>LOCATION:</b> Georgetown Cemetery	<b>Prepared By:</b> _____
	<b>Date:</b> _____

## Cemeteries – (Burial Dimensions)

### Funerals

#### **Coffin dimensions**

Standard coffin – 630mm wide & 2200mm long

#### **Grave dimensions**

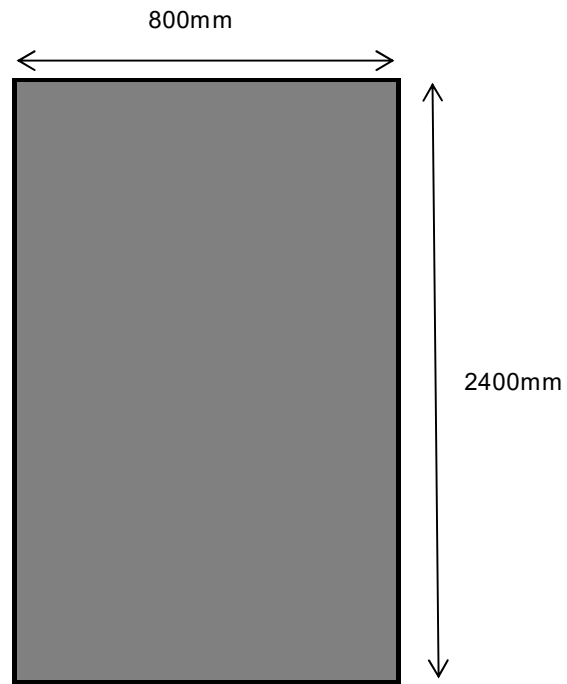
Length – 2.4m (8ft)

Width – 750 - 800mm

Depth – 2 to 2.4m

Sextons Gordonvale

Wes or Alex 0439882279





# Etheridge Shire Council

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<b>General Meeting</b>	14 September 2022
<b>Subject:</b>	Rates Recovery Policy
<b>Classification:</b>	Open
<b>Author:</b>	Renee Bester – Rates Officer

## EXECUTIVE SUMMARY

The Etheridge Shire Council (ESC) is committed to the collection of overdue rates and charges in a fair, equitable and timely manner, but with due consideration to financial hardship faced by ratepayers.

The purpose of this policy is to set out Council's principles in regard to the management of debt, and to provide consistent and ethical recovery of outstanding Rates and Charges across Etheridge Shire in accordance with the parameters and requirements of the *Local Government Regulation 2012*.

This policy applies to all owners of property within the Etheridge Shire Council who have outstanding rates and charges on any rateable property including any special rates and charges.

## RECOMMENDATION

That Council adopt the proposed Rates Recovery Policy.

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## BACKGROUND

Council resolved on 17<sup>th</sup> June 2020 to adopt the Debt Recovery Policy (applicable to overdue Rate and Sundry Debtors) with review scheduled for 30<sup>th</sup> June 2021. As Local Government Act 2009 and Local Government Regulations 2012 have separate parameters for each type of debt, separate policies have been prepared for Sundry Debtors and Rate Recovery.

## LINK TO CORPORATE PLAN

Corporate Aim No. 5 – Best Practice Corporate Governance and organisational excellence.

Outcome 5.1: Council provides community leadership through financial sustainability and an open and accountable governance structure.

## BUDGET & RESOURCE CONSIDERATIONS

Nil

## CONSULTATION

Nil

## LEGAL CONSIDERATIONS

The *Local Government Regulations 2012* outlines Councils and ratepayers rights and responsibilities with regard to Rate Recovery and has been noted within the policy.

## POLICY IMPLICATIONS

Nil. Policy revision.

RISK ASSESSMENT

CONSEQUENCE					
LIKELIHOOD*	Insignificant 1	Minor 2	Moderate 3	Major 4	Catastrophic 5
A (Almost certain)	H	H	E	E	E
B (Likely)	M	H	H	E	E
C (Possible)	L	M	H	E	E
D (Unlikely)	L	L	M	H	E
E (Rare)	L	L	M	H	H

The Risk is assessed as L – Low: The Likelihood is D (Unlikely), with an insignificant consequences.

---

**Report Prepared By:**

**Report Authorised By:**

**Renee Bester, Rates Officer**

**Ken Timms, Chief Executive Officer**

Date: 06/09/2022

Date:

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ATTACHMENTS

- Rates Recovery Policy



# SUNDRY DEBT RECOVERY POLICY

## 1. BACKGROUND AND CONTEXT

The Etheridge Shire Council is committed to the collection of overdue sundry debts in a fair, equitable and timely manner, but with due consideration to financial hardship faced by customers.

Etheridge Shire Council will show due diligence in the application of administrative processes relating to payment arrangements and the selection of various actions for the effective recovery of overdue debts. The management and recovery of outstanding debts is an important aspect of Council's financial management function.

### OBJECTIVES & MEASURES

Objectives	The objective of this policy is to ensure a fair, consistent, timely and accountable approach to ESC's debt management and collection decisions, processes and practices.
Performance Measures	Aged Debtor Statement Level of payment arrangement compliance
Risk Assessment	Low

## 2. PURPOSE AND SCOPE

This policy sets out the framework within which Council will operate to recover overdue Sundry Debt Accounts:

- the timely, efficient, cost effective, fair, and consistent collection of sundry debts owing to Council to achieve Councils budgetary objectives
- when credit will be granted by Council, and upon what key terms
- recovery action for general (sundry) debts, but allowing flexibility for debtors who display genuine commitment to clearing their debt; and
- parameters for writing off bad debts.

From time to time, Council incurs debts from ratepayers, residents, and businesses within the region as part of its general operational activities. These generally relate to services it performs, facilities it provides, and to sundry account fees (such as agistment, licencing and permits) and fines. Council allows a reasonable timeframe for payment of debts, at the end of which Debtors are required to pay all outstanding monies owed to Council.

The Local Government Act and Regulation do not prescribe any obligations for the collection of general (sundry) debts owed to Council, and this policy provides that direction. This Policy does not apply to outstanding Rates and Charges, and only applies to all sundry debts receivable by Council unless otherwise specified.

## 3. DEFINITIONS

**CEO** means the Chief Executive Office of the Etheridge Shire Council appointed in accordance with the Local Government Act 2009.

**Council** means Etheridge Shire Council, its elected Councillors, its management and its employees.

**Debt** means the amount of money owed by a debtor as a result of a transaction with Council.

**Debtor** means an individual, organisation or other party that transacts with Council for the purchase and/or provision of goods or services from Council that result in a commitment to pay at a future time.



**Payment Arrangement** means where the debtor forwards a written proposal for alternative arrangements for payment of the debt to the terms of the invoice and Council provides written approval of the proposal.

**Sundry Debt** means any debt due to Council other than rates and charges.

**4. POLICY PROVISIONS**

**4.1 Council General Position**

ESC will show due diligence in the application of administrative processes relating to payment arrangements and the selection of various actions for the effective recovery of overdue debts. The management and recovery of outstanding debts is an important aspect of ESC’s financial management function.

The principles that apply to the management and recovery of unpaid debts are as follows:

- Effectiveness/Efficiency - meeting the financial, social, economic and environmental, and other corporate objectives stated in ESC’s Corporate Plan and other related policies.
- Equity – ensuring the fair and consistent application of lawful recovery principles, without bias, taking account of all relevant considerations.
- Genuine and Respect – recognising financial hardship and considering debtors circumstances
- Simplicity – endeavour to ensure widespread community or stakeholder understanding of ESC’s debtor management activities.
- Sustainability – revenue decisions support the financial strategies for the delivery of infrastructure and services identified in ESC’s long-term planning.

To achieve these principles consideration is given to the following:

- ESC has a responsibility to recover monies owing to it in a timely and efficient manner to finance its operations and ensure effective cash flow management.
- ESC must operate effective debt collection processes.
- ESC aims to minimise the amount of outstanding monies that it is owed.
- Debtors are expected to take responsibility for their debt obligations and to organise their affairs in such a way as to be able to discharge these obligations when required.
- Where financial hardship has been determined, all reasonable steps will be taken to establish a payment arrangement or negotiate settlement of the outstanding debt with the debtor concerned.

**4.2 Debt Management and Recovery**

The management and recovery of outstanding revenue is an important aspect of Council’s financial management function. Invoices are issued on debt recognition, and monthly debtor statements detailing all sundry debts due to Council shall be forwarded to debtors. The following debt collection practices will be applied to all sundry debts that have been outstanding for 30 days.

	<b>TIMING</b>	<b>ACTION TYPE</b>	<b>AUTHORITY LEVEL</b>
1.	30 Day Reminder Letter	Notice informing Debtor that their account is overdue and requires payment to avoid further action.	Finance Manager
2.	60 Day Reminder Letter	Notice advising the debt is overdue and urgent action is required. Further action may be initiated unless the debt is paid in full or an approved payment arrangement is entered into.	Finance Manager
3.	90 Day Reminder Letter	Notice advising Debtor that legal action may be initiated unless the debt is paid in full or approved payment arrangement is entered within 14 days.	Director of Corporate Services
4.	Monthly	Council shall issue monthly account statements entreating the debtor to pay.	Revenue Officer
5.	30 days after the issue of the 90 Day Reminder Letter (120 days)	Council may proceed with legal recovery action against any Debtor who has not satisfactorily responded to any notices previously sent.	Director of Corporate Services

#### **4.3 Payment Arrangements**

Council will not pursue further recovery action against a debtor who has a signed payment commitment agreed by Council, while the arrangement is current, and the debtor adheres to the agreed payment schedule.

An agreed payment arrangement will generally result in all sundry debts being paid back in full within a reasonable time having regard to the value of the debt, the debtor's personal circumstances and any other relevant factor. No payment arrangement will extend beyond 26 months of the arrangement being made. Payment arrangements can be weekly, fortnightly or monthly. In the event that a payment arrangement is not maintained within the agreed terms, recovery action will continue.

#### **4.4 Writing Off Bad Debts**

Where it is determined, to the satisfaction of the Director Corporate Services that a debt is irrecoverable or uneconomical to recover, the debt will be written-off. Any debts will be written-off in accordance with the delegated authority determined by Council. Debts written-off under delegated authority will be reported to Council on a quarterly basis.

### **5. AUTHORITIES AND ACCOUNTABILITIES**

- Local Government Act 2009
- Local Government Regulation 2012
- Information Privacy Act 2009

### **6. RELATED COUNCIL DOCUMENTATION**

- Etheridge Shire Council Revenue Policy
- Etheridge Shire Council Revenue Statement

## 7. APPROVAL TABLE

<b>Approved by Council</b>	<b>Meeting number and date</b>	
	<b>Resolution number</b>	
<b>Approval by CEO</b>		
<b>Effective date</b>	<b>Review date</b>	
	3 years from the date of adoption / approval	
<b>Policy Author</b>		
Rates Officer		
<b>Current incumbent</b>		
Renee Bester		
<b>Implementation Officer</b>		
Finance Manager		
<b>Current incumbent</b>	<b>Contact number</b>	<b>Official file no.</b>
Murray Cooper	0740 799 090	ESC



# Etheridge Shire Council

---

<b>General Meeting</b>	14 <sup>th</sup> September 2022
<b>Subject</b>	Rate Concession for Rate Category 6 Rural - Large scale Mixed Intensive Agriculture
<b>Classification</b>	Open
<b>Author</b>	Andrew McKenzie, Director Corporate Services

## EXECUTIVE SUMMARY

Council adopted its Budget on 20<sup>th</sup> July 2022. Resolution No. B.22.07.06 set the rate in the dollar for Council's differential general rate categories. It has been discovered that a transposition error occurred when setting the rate in the dollar for Rate Category 6 Rural - Large scale Mixed Intensive Agriculture. The resolution assigned a rate in the dollar of 03.668 cents in the dollar, when it should have been 0.3668. It has since been brought to light that the adopted rate in the dollar (03.668 cents in the dollar) stands, which leads to an unintended increase in rate revenue and the likelihood of Category 6 ratepayers suffering financial hardship as a result of the higher rate.

To remedy the error, Council has been advised to re-issue Rate Notices for Category 6 at the resolved cents in the dollar and grant a hardship concession for the difference between the levied rate to the intended rate (0.3668 cents in the dollar).

## RECOMMENDATION

That Council: -

1. Note that the transpositional error contained in Resolution No. B.22.07.06 results in a significant, unintended increase in rate revenue for ratepayers falling within Rate Category 6 Rural - Large scale Mixed Intensive Agriculture,
2. Accept that the resolved rate for Rate Category 6 will impose financial hardship upon those ratepayers, and
3. In recognition of financial hardship, grant a rebate under Chapter 4, Part 10 of the Local Government Regulation 2012, to all ratepayers within Rate Category 6 Rural - Large scale Mixed Intensive Agriculture, returning Rate Category 6 ratepayers to the amount they ought to have been rated (0.3668 cents in the dollar) but for the misstatement of the Category 6 rate in Resolution No. B22.07.06.

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## BACKGROUND

Council was apprised of the transpositional error at Its August 2022 Meeting. Council's DSDILGP Liaison Officer offered the advice that the attempt to correct the misstatement was void, and that Council would need to offer a concession (rebate) under the Local Government Regulation to correct the error. This is consistent with legislation stating rating decisions can only be made at the local government's Budget Meeting. Council has since confirmed the Dept's advice and seeks to remedy the error through the recommendation above.

## LINK TO CORPORATE PLAN

Corporate Aim No. 5 – Best Practice Corporate Governance and organisational excellence.

Outcome 5.1: Council provides community leadership through financial sustainability and an open and accountable governance structure.

**BUDGET & RESOURCE CONSIDERATIONS**

Upon (rating system) validation of the resolved general rates, it was discovered that the misstatement would recover approximately \$600,000 in additional rate revenues from Rate Category 6 – Large scale Mixed Intensive Agriculture. Recovering this significant amount would undoubtedly cause financial hardship upon affect ratepayers.

**CONSULTATION**

Department of State Development, Infrastructure, Local Government and Planning

King & Company Solicitors

**LEGAL CONSIDERATIONS**

s94(2) of the Local Government Act restricts Council’s rating decisions to its Budget Meeting. Consequently, the rate in the dollar for Rate Category 6 stands at 03.668 as per resolution no. B.22.07.06.

As noted above, the significant increase in rate collections from this misstatement would undoubtedly cause financial hardship for ratepayers within Rate Category 6. Chapter 4, Part 10 of the Local Government Regulation allows Council to grant concessions to individual ratepayers (s122(1)(a)) or class(es) of ratepayers (s122(1)(b)), provided the intended concession falls within one of the criteria listed in s120 of the Regulation. Hardship is one of the allowable criteria (s120(1)(c)).

Consequently, Council can correct the financial impact of the misstated Category 6 differential rate by granting a concession (rebate) to rate Category 6 ratepayers of the difference between rates levied at 03.668 cents in the dollar to the intended rate of 0.3668 cents in the dollar.

**POLICY IMPLICATIONS**

Nil

**RISK ASSESSMENT**

<b>CONSEQUENCE</b>					
<b>LIKELIHOOD*</b>	<b>Insignificant 1</b>	<b>Minor 2</b>	<b>Moderate 3</b>	<b>Major 4</b>	<b>Catastrophic 5</b>
A (Almost certain)	H	H	E	E	E
B (Likely)	M	H	H	E	E
C (Possible)	L	M	H	E	E
D (Unlikely)	L	L	M	H	E
E (Rare)	L	L	M	H	H

**OUTCOME**

<b>Report Prepared By:</b>	<b>Report Authorised By:</b>
Andrew McKenzie, Director Corporate Services	Ken Timms, Chief Executive Officer
Date: 7 <sup>th</sup> September 2022	Date:



# Etheridge Shire Council

<b>General Meeting</b>	14 <sup>th</sup> September 2022
<b>Subject</b>	Child Play Enclosure at Georgetown Shire Hall
<b>Classification</b>	Open
<b>Author</b>	Andrew McKenzie – Director Corporate Services

## EXECUTIVE SUMMARY

By way of letter, the Georgetown Progress Association have sought Council's support for the construction of a play enclosure at the Georgetown Shire Hall. It is proposed that the enclosure be built behind the toilet block, near the external stairs. The Progress Association further propose that the enclosure and play equipment be funded through grants.

## RECOMMENDATION

That Council provide 'in-principle' support to the Georgetown Progress Association's proposal, and delegate this to the Chief Executive Officer (or delegate) to refine the concept.

## BACKGROUND

In recent months, members of the Georgetown Progress Association have flagged their intention of seeking Council's support for an enclosed playground at the Georgetown Shire Hall. Members have identified a need for a secure area where children can play, while parents attend public meetings and / or community events.

For this reason, the Progress Association have nominated the area immediately behind the toilet block. The enclosure can be accessed from the side doors and can be supervised through the Hall's windows. Please refer to the attachment, which better depicts the proposal.

In general, the proposal would complement the Halls' use and certainly provide an area where children can play while the Hall is used for meetings, public & private functions etc. However, there are a number of issues that will require further investigation and possibly consultation. For instance, it is likely that the proposed play area sits over the sullage trenches from the toilet block. Further, Council has already considered a request for privacy screening from the adjoining landowner – the proposed location is likely to intensify the need for screening (something that can be factored into the final design). For these reasons, it is proposed that Council give 'in principle support' and consult further with the Progress Association to refine the concept.

## LINK TO CORPORATE PLAN

<Cheryl, please insert the relevant section of the Corp Plan>

## BUDGET & RESOURCE CONSIDERATIONS

At this time, unknown. It is recommended that Council consult with the Progress Association (and affected stakeholders) to refine the concept. This will help scope the required works and allow for cost estimates – something that will need to be done for both grant applications and budget allocations.

**CONSULTATION**

It is proposed that Council consult further with the Progress Association and the adjoining land owner to refine the proposal.

**LEGAL CONSIDERATIONS**

Any constructed enclosure and play equipment will need to be built to the Australian Safety Standard.

**POLICY IMPLICATIONS**

Nil

**RISK ASSESSMENT**

<b>CONSEQUENCE</b>					
<b>LIKELIHOOD*</b>	<b>Insignificant 1</b>	<b>Minor 2</b>	<b>Moderate 3</b>	<b>Major 4</b>	<b>Catastrophic 5</b>
A (Almost certain)	H	H	E	E	E
B (Likely)	M	H	H	E	E
C (Possible)	L	M	H	E	E
D (Unlikely)	L	L	M	H	E
E (Rare)	L	L	M	H	H

**OUTCOME**

Corporate Risk is assessed at Low.

<b>Report Prepared By:</b>	<b>Report Authorised By:</b>
Andrew McKenzie, Director Corporate Services	Ken Timms, Chief Executive Officer
Date: 29 <sup>th</sup> August 2022	Date:

Attachment: Letter from the Georgetown Progress Association dated 15<sup>th</sup> August 2022.

# Georgetown Progress Association Inc.

Est. 18 January 1999

Pres: Seven Ryan | V/Pres: Bekky Haase | Sec: Cherie Tansey | Treas: Melissa Ped

PO Box 81 Georgetown Qld 4871 tansey5@hotmail.com.au ABN 24 186 434 468

Bendigo Bank BSB 633-000 Account 145470837



15 August 2022

Mr Ken Timms  
Chief Executive Officer  
Etheridge Shire Council  
PO Box 12  
GEORGETOWN QLD 4871

Dear Chief Executive Officer, Mayor & fellow Councillors,

## Shire Hall Child Friendly Events

The Georgetown Progress Association Inc. (GPAInc) would like to request Councils' approval and assistance to erect a secure play area at the Etheridge Shire Hall to be used mainly in conjunction with functions/meetings to enable wider use of this great facility across a broader spectrum of the community.

From a social and mental wellbeing perspective both parents and elderly can become increasingly excluded from socialisation and education opportunities. While it can be healthy to have functions from time to time without the responsibility of children, most often this is not possible without child minding facilities readily available.

The GPAInc can see a considerable opportunity to integrate this population demographic by erecting a parent/child friendly play area that can be utilised during various meetings, training and social functions. The areas would be intended for use primarily in conjunction with functions held at the Shire Hall.

The GPAInc proposes sourcing grants, in conjunction with Councils' approval, for a historically and aesthetically pleasing covered area along the toilet side of the hall. This area would be fenced with a soft fall floor, along with lighting and fans. Ideally there would be some seating for parents inside and outside the fenced area along with a small garden shed to house some games that could be accessed during functions. This area being along the louvered area of the hall would also allow parent supervision from the upstairs area.

A draft conceptual plan is attached for your viewing.

Love from,

A handwritten signature in blue ink, appearing to be 'S. Ryan'.

The Georgetown Progress Association Inc.







# Etheridge Shire Council

<b>General Meeting</b>	14 September 2022
<b>Subject</b>	Member for Regional Art Services Network Tropical North (RASN TN)
<b>Classification</b>	Open
<b>Author</b>	Cheryl Portch - Community Development & Events Officer

## EXECUTIVE SUMMARY

Regional Art Services Network Tropical North (RASN TN) has requested that a representative from Etheridge Shire be member of the RASN TN Steering Committee.

## RECOMMENDATION

That Council appoint Cr Barnes as its representative to Regional Art Services Network Tropical North.

## BACKGROUND

RASN works in partnership with local councils, artists and arts organisations, and communities to foster, facilitate and promote the sustainable growth of regional arts across the state.

Backed by funding from Arts Qld, RASN has established four service providers to deliver regional arts across Queensland. Etheridge Shire falls into the RASN NQ region.

RASN TN works in partnership with key stakeholders to foster, facilitate and promote the sustainable growth of regional arts across the Tropical North Queensland region. It aims to deliver local arts services that enhance cultural vitality, create thriving communities and advance regional development and social priorities that align with the Queensland State Government’s Creative Together 2020 – 2030 Roadmap.

Steering committee meetings are set to meet three times per year. This appointment will start in August and will end on 30 June 2025.

Appointment to RASN TN is a logical connection to Cr Barns’ appointment as the Chair of Council’s RADF Advisory Committee.

## LINK TO CORPORATE PLAN

Aim No.4: Quality social infrastructure makes the shire a desirable place to live

Outcome 4.3: A culturally aware community

## BUDGET & RESOURCE CONSIDERATIONS

All directly related expenses from attending RASN NQ meetings in person will be reimbursed by RASN NQ.

## CONSULTATION

n/a

## LEGAL CONSIDERATIONS

n/a

POLICY IMPLICATIONS

n/a

RISK ASSESSMENT

CONSEQUENCE					
LIKELIHOOD*	Insignificant 1	Minor 2	Moderate 3	Major 4	Catastrophic 5
A (Almost certain)	H	H	E	E	E
B (Likely)	M	H	H	E	E
C (Possible)	L	M	H	E	E
D (Unlikely)	L	L	M	H	E
E (Rare)	L	L	M	H	H

OUTCOME

Low Risk

---

**Report Prepared By:**

**Report Authorised By:**

Cheryl Portch

Ken Timms, Chief Executive Officer

Date: 29 August 2022

Date:

---

ATTACHMENTS

RASN NQ Terms of Reference

PO Box 2738  
Cairns, QLD 4870  
p: 07 4041 1729  
e: [rasnmanager@rdatropicalnorth.org.au](mailto:rasnmanager@rdatropicalnorth.org.au)

## Terms of Reference

### Steering Committee

### Far North Queensland (FNQ) region

### RASN Tropical North (RASN TN)

---

#### Consortia Members TBC

1. Regional Development Australia Tropical North (Lead Organisation)
2. Cook Shire Council (Partner)
3. Torres Strait Islander Media Association (Partner)
4. James Cook University (Collaborator)
5. Torres Cape Indigenous Council Alliance (Collaborator)
6. Cairns Regional Council (Collaborator)
7. Etheridge Shire Council (Collaborator)
8. Arts Nexus (Collaborator)
9. Tourism Tropical North Queensland (Collaborator)
10. TAFE (Collaborator)
11. Cairns Indigenous Art Fair (Collaborator)

#### Background

The Regional Arts Services Network (RASN) is about empowering regions to realise arts and cultural priorities and to drive change through arts-led initiatives. RASN leaders create value and support projects that enhance cultural vitality, create thriving communities, advance regional development and social priorities and align with *Creative Together*.

RASN works in partnership with local councils, artists and arts organisations, and communities to foster, facilitate and promote the sustainable growth of regional arts across the state.

Backed by an initial \$6.5 million (2017-18 to 2020-21) investment by the Queensland Government, support for RASN continues with \$6 million over four years from 2021-22 to 2024-25.



To deliver on this commitment, Arts Queensland (AQ) has engaged service providers through a robust procurement process to establish a Regional Arts Services Network (RASN) which consists of regionally based companies to deliver Regional Arts Services across the state.

The four service providers and the State Coordination Office forming the network are:

- Catchment 1: Far North Queensland; Regional Development Australia Tropical North (see Appendix A for Tropical North Queensland (TNQ) region)
- Catchment 2: North Queensland; Topology
- Catchment 3: Central Queensland; Central Queensland University,
- Catchment 4: Southern Queensland; Empire Theatre, Toowoomba.

## Purpose

The purpose of the RASN Tropical North Steering Committee is to provide advice and recommendations to Regional Development Australia Tropical North regarding programming across the TNQ region, to support the effective implementation against key deliverables (**Appendix B**).

The Steering Committee will;

- review project briefs and budgets against criteria identified for each region (see Appendix C) and;
  - Assess and provide comment regarding the strategic prioritisation of projects across the TNQ region to ensure projects supported are those likely to have most impact for the region
- review project progress, including schedules and project budgets throughout the RASN term, and provide advice to inform;
  - improvements to program development from the context of enhancing arts contribution to regional development across the State
  - any changes required to ensure impact and maintain consistency of delivery against key deliverables and criteria for the TNQ region
- consider and advise on program alignment with regional priorities as defined by state and local government, within the TNQ region
- share any strategic interests, observations or knowledge in relation to regional priorities, other funding, resourcing or initiatives that may impact on the proposed program; and
- support with introductions to stakeholders who can enhance the work of RASN Tropical North program.

## Membership

The membership of the Steering Committee consists of not less than five (5) and no more than ten members.

Regional Development Australia Tropical North will be secretariat for the committee, with support from RASN Regional Arts Manager and Regional Arts Officers.

Steering Committee membership will include individuals who reside within Far North Queensland and Cape York and Torres Strait Islands regions, and who ensure representation across;

- Tourism
- Education
- First Nations engagement and culture
- Arts and Culture
- Youth
- Local Government
- Cross-regional perspectives (including Indigenous)

This diversity ensures broader review and considerations when prioritising projects and to inform improvement within program development, delivery, along with recommendations for further collaboration and sustainable strategies.

The Steering Committee has a limited life, concluding at the end of the second RASN term (ending 30 June 2025).

## Quorum

A quorum for meetings of the Steering Committee is a majority of members. Members may participate in person, by teleconference or MS Teams/Zoom.

## Meetings and Administration

The Steering Committee will meet three times per year, with meetings no longer than two hours. The meetings will be via Microsoft Teams/Zoom, or in person, where possible.

Steering Committee meetings are tentatively scheduled as follows.

Mtg #	Date	Activity
1.	31 August 2022 [16:00- 17:00]	Project briefs submitted (Virtual meet and greet)
2.	14 <sup>th</sup> September 2022	Full project briefs with costings and potential partners (emailed for discussion on 21 September)
3.	21 <sup>st</sup> September 2022 [15:30-17:30]	Pitch full project briefs with costings and potential partner (In person)
4.	21 <sup>st</sup> September 2022 17:30-19:00]	RASN Tropical North launch party and networking (Conservatory Bar Cairns)
5.	29 <sup>th</sup> September	Responses to steering panel recommendations (email)
6.	29 March 2023 [16:00-17:00]	Review of project progress, budget and outcomes against AQ outcome measures.
7.	26 July 2023	
8.	29 November 2023	
9.	27 March 2024	
10.	31 July 2024	
11.	25 November 2024	
12.	26 March 2025	

The Cairns-based RASN team will be responsible for scheduling meetings, preparing and distributing agendas and other papers, noting decisions, taking and distributing meeting minutes and reimbursing mileage (for those members travelling from outside of the location where the meeting is held). All Steering Committee records will be kept in accordance with the relevant legislation and in a manner consistent with Regional Development Australia Tropical North records management policy.

## Meeting Fees and Reimbursements

Steering Committee Members are not entitled to meeting fees and no remuneration will be paid for Members' attendance at performances, openings and similar events.

For Steering Committee meetings, travel expenses from outside the Cairns LGA region, will be reimbursed. Out-of-pocket expenses will be reimbursed upon valid receipt for said expenses. See Appendix D.

## Confidentiality

Members (in their capacity as a Steering Committee member) should not communicate with the media on the business of the Steering Committee or the nature of any advice made by the Steering Committee.

Members are privy to discussions on the basis of confidentiality. There must be no disclosure of the nature or content of those discussions outside of the Steering Committee's membership.

## Code of Conduct

As the RASN project is funded by Arts Queensland, Steering Committee members are bound by the Code-of-Conduct for the Queensland Public Service (Code), for the purposes of the Code, employees (other than judicial officials) are defined as:

- any Queensland public service agency employee whether permanent, temporary, full-time, part-time or casual, and
- any volunteer, student, contractor, consultant or anyone who works in any other capacity for a Queensland public service agency.

The Code contains the ethics principles and associated values prescribed by the Public Sector Ethics Act 1994 (PSEA). It also contains standards of conduct for each ethics principle.

The ethics principles are:

- Integrity and impartiality
- Promoting the public good
- Commitment to the system of government
- Accountability and transparency.

Steering Committee members should note in particular the requirements to:

- ensure any advice provided is objective, independent, apolitical, impartial and ethical.
- disclose any personal interest that could, now or in the future, be seen as influencing the performance of duties, in accordance with agency policies and procedures.
- actively participate in developing and implementing resolution strategies for any conflict of interest and ensure that any conflict of interest is resolved in the public interest.
- maintain the confidentiality of information that is not publicly available.
- be aware that personal comments about a public issue may compromise our capacity to perform the duties of our role in an independent, unbiased manner.
- treat co-workers, clients and members of the public with courtesy and respect, be appropriate in relationships with them, and recognise that others have the right to hold differing views.
- deliver services fairly, courteously, effectively, and ensure efficient and economical use of resources.
- apply due care in work and provide accurate and impartial advice to all clients whether members of the public, public service agencies, or any level of government.
- treat all people equitably and consistently and demonstrate the principles of procedural fairness and natural justice when making decisions or providing advice.
- manage gifts, benefits or hospitality in accordance with agency policies.

## Conflicts of Interest

Steering Committee members who have an actual, perceived or potential direct or indirect pecuniary interest in a matter being considered or about to be considered shall, as soon as the relevant facts have come to their knowledge, disclose verbally and in writing the nature of the interest to Regional Development Australia Tropical North. The Steering Committee member must immediately withdraw from providing advice on any proposal if they have an actual conflict of interest and return all relevant documentation to Regional Development Australia Tropical North.



In instances where there is a perceived or potential conflict of interest, or the conflict is deemed minor, the Regional Development Australia Tropical North CEO will determine on a case-by-case basis if the Steering Committee member concerned should withdraw from discussion and/or decision-making in relation to the Programming Proposal/s. All such disclosures are recorded by Regional Development Australia Tropical North.

Steering Committee members cannot take part in the review of a proposal, if they are an applicant or a major beneficiary of a proposal. Steering Committee members must not solicit or accept any benefit, advantage or promise of future advantage whether for themselves, their immediate family or any business concern or trust with which they are associated.

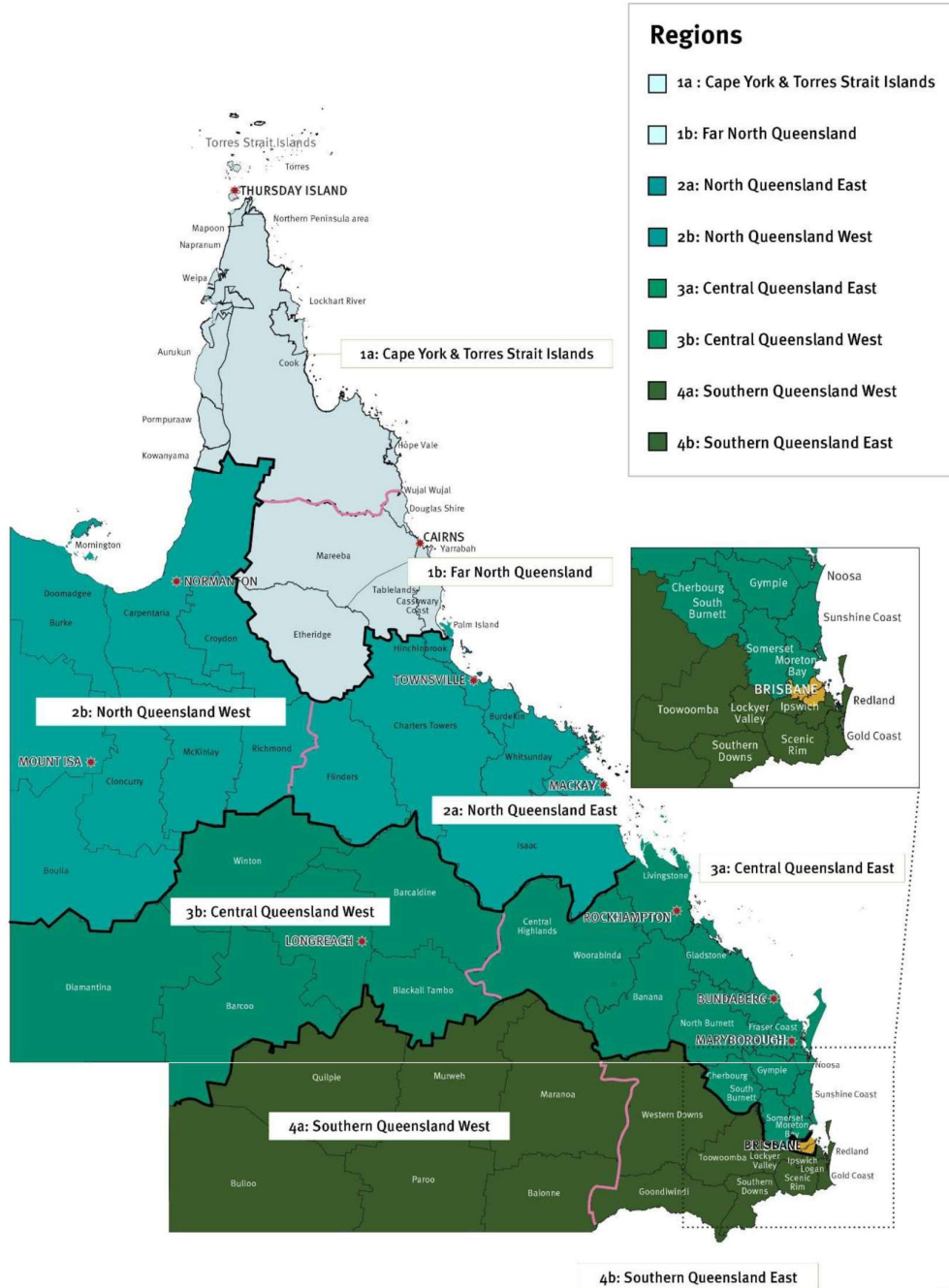
### Compliance and Revocation

Steering Committee members providing independent advisory services must comply with the conditions set out in their signed Letter of Agreement and must comply with the RASN Tropical North Steering Committee Terms of Reference.

A member may resign by signed notice given to the CEO, Regional Development Australia Tropical North (ceo@rdatropicalnorth.org.au).

# Appendix A: Regional Arts Services Network Map

## Arts Queensland - Regional Arts Services Network (RASN)



Note: while every effort has been made to ensure this map is correct, its accuracy is not guaranteed.



## Appendix B: Key Deliverables

### Regional Arts Services Network

Arts Queensland has procured the services of experienced companies, with demonstrable viability and strong governance structures, to support the continued development of a vibrant and sustainable regional arts and cultural sector that:

- Empowers the regions to achieve sustainable growth and development
- Celebrates the rich history and contemporary presence of Queensland's Aboriginal and Torres Strait Islander peoples
- Builds sector capacity and generates new employment and training opportunities in regional and remote communities
- Strengthens partnerships with industry, community, government and the private sector to secure new investment and generate social and economic outcomes
- Creates a broad awareness of the value of arts in regional Queensland
- local capacity building and sustainable growth strategies
- development across the forty-two-month service period
- strategies for increasing opportunities for Aboriginal and Torres Strait Islander artists and communities
- strategies for community engagement e.g. consultation in development and planning
- strategies for creating a broad awareness of the value of arts in regional Queensland
- indicative timelines and milestones

Queensland Regional Arts Services work towards the State Government's ten year vision for a state renewed and transformed by arts, culture and creativity, as outlined in [\*Creative Together 2020-2030: A 10-Year Roadmap for arts, culture and creativity in Queensland.\*](#)

## Appendix C: FNQ RASN Programming criteria



AN INITIATIVE OF THE  
QUEENSLAND GOVERNMENT  
THROUGH ARTS QUEENSLAND

### RASN – Programming Criteria

Through the Regional Arts Services Network (RASN), Tropical North (TN) will continue to develop as an optimistic region, known for its vibrant cultural collaborations that generate engagement and community transformation.

RASN TN will work to achieve greater collaboration across the FNQ region, to identify new talent, build transferrable skills and gain efficiencies to strengthen the region and deliver sustainable benefits. Key to this is improving awareness of appropriate cultural engagement, local strengths and stories.

#### Investment Principals

RASN is guided by the following principles, that must inform business cases and guide decision making:

- Projects with local and legacy impact, led by innovation and designed to achieve arts-led solutions to agreed challenges through testing and iteration.
- Driven by partnerships that co-design and deliver locally responsive legacy projects, and secure strategic and financial partners.
- Evidence-based projects and services that are identified through research and engagement and supported by data-driven approaches.
- Robust governance structures must be developed, communicated and implemented, including an evidence-based decision making process (refer [Essential Governance Practices for Arts Organisations](#))

#### I

#### **Intent of the Regional Arts Services Network (RASN) 2022-25 Investment Framework (the Framework)**

The RASN program will help drive the following regional development outcomes for FNQ, with impact measured through evaluation:

- Empowering the regions in determining arts and cultural priorities and drive change through arts-led initiatives
- RASN service providers deliver local arts services across the state that enhance cultural vitality, create thriving communities, and advance regional development and social priorities, aligning with the State Government's Creative Together 2020 – 2030 Roadmap.
- RASN works in partnership with local councils and diverse stakeholders, artists and arts organisations, and communities to foster, facilitate and promote the sustainable growth of regional arts across the state.
- Accordingly, the evolved 2022 to 2025 RASN framework intends to align resources to drive achievement of strategic outcomes, includes allocation of Funds supporting significant regional arts projects and programs.

- The intention of this Framework is to incentivise RASN providers to focus on strategic initiatives aligned to priorities in the Grow stage of Creative Together 2020-2030 and build local skills and readiness for investment attraction.
- Available only to successful RASN providers, the Regional Arts Programming Funding (the Funding) aims to encourage the delivery of regional arts projects that respond to identified needs and priorities, generate legacy outcomes, focus on community engagement, and facilitate employment and cultural tourism opportunities
- The Funding will be distributed evenly across the four RASN providers to safeguard collaborative and equitable program delivery across the state.

### Program Criteria

To help achieve these outcomes, a program of activities for the FNQ RASN region will be developed to incorporate key projects which.

- provide increased contribution from a diversity of partners, ensuring RASN contribution is equal or less than 50% of the total project budget
- address one or more of the four **common priorities** determined through FNQ stakeholder engagement, which also align to cultural plans of local councils within the region;
  - Cultural tourism, developing product and services which attract new audiences
  - Improving engagement with and opportunities for First Nations Peoples
  - Improving engagement with and opportunities for youth
  - Improving collaboration and communication across organisations to gain efficiency in planning and delivery of arts and cultural activities across the FNQ region
- provide benefits that span across more than one LGA
- appropriately engage First Nations peoples
- deliver legacy outcomes, which help generate future economic benefit for communities
- support the delivery of cultural product, processes and/or services of a high standard
- assist in developing new audiences and participants in local arts and cultural experiences through cultural tourism
- cultivate local talent, and create employment and promote training opportunities for youth in the arts, cultural and creative sector within the FNQ region
- provide value-for-money, with delivery realistic in scale and impact
- have activity embedded which promotes awareness of career pathways across the arts, cultural and creative sector within the FNQ RASN region
- evidence and maintain collaboration across councils, arts organisations and other sectors

## Steering Committee

Project briefs and budgets will be reviewed by the Steering Committee who will support the TNQ region by making recommendations in relation to investment and projects partners, and programming across the region.

The Steering Committee will continue to meet three (3) times per year over the RASN term to review project progress and make recommendations towards the ongoing RASN program for the TNQ region to enable strategic collaboration and help drive greater regional impact.

### Timeframes Arts Queensland

<b>T I M E L I N E milestones</b>		<b>Revised timeline milestone</b>
1st payment release \$20K per provider, to support pilot or strategic opportunity	29 July 2022	<b>29 July 2022</b>
Submit 3-year strategy (v1) with costed regional project priorities, for Committee review	7 September 2022	<b>14 October 2022</b>
Respond to Committee recommendations	21 September 2022	<b>21 October 2022</b>
Pitch presentations <ul style="list-style-type: none"> <li>• Submit 3 year strategy (v2)</li> <li>• Must include a fully costed business case with evidence of committed partners</li> </ul>	Commencing in week of 3 October 2022	<b>3 November 2022</b>
Contracting, KPO's with payment schedules	23 October 2022	<b>25 November 2022</b>
Implement endorsed strategy	November 2023	<b>November 2023</b>
Annual Review – resubmit business case with revised costings <ul style="list-style-type: none"> <li>• 2nd payment release for 2023 activity</li> <li>• 3rd payment release for 2024 activity</li> <li>• 4th final payment release</li> </ul>	July 2023 January 2024 July 2024	<b>July 2023</b> <b>January 2024</b> <b>July 2024</b>

## Appendix D: Steering Committee Members' Fees and Reimbursements

Reimbursement type	Amount	Description
<b>Travel</b>	To be approved by Regional Development Australia Tropical North	<p>All necessary and reasonable expenses incurred while travelling for Steering Committee meetings from outside the Cairns LGA region, will be paid to members in accordance with the following arrangements:</p> <ul style="list-style-type: none"> <li>• Economy class air travel is used</li> <li>• Motor vehicle allowances in accordance with Australian Taxation Office mileage rates; and</li> <li>• Taxi costs to and from Cairns Airport.</li> </ul>
<b>Reimbursements</b>	To be approved by Regional Development Australia Tropical North	<p>All requests for reimbursement of expenditure (e.g. parking, postage etc.) directly related to attendance at Steering Committee meetings, must be made by the person incurring the expenditure, with a valid Tax Invoice/Receipt. In the absence of a Tax Invoice/Receipt, a signed certification (Statutory Declaration) to the effect that the claim is correct, being the amount of the articles or services, is acceptable. Expenditure must be:</p> <ul style="list-style-type: none"> <li>• reasonable and be supported by evidence (receipts) sufficient to demonstrate such reasonableness when subjected to scrutiny; and</li> <li>• appropriately authorised by Regional Development Australia Tropical North.</li> </ul>

**All Steering Committee Members need to:**

- provide bank details should they wish to be paid through Electronic Funds Transfer (EFT)



An Australian Government Initiative



# Etheridge Shire Council

<b>General Meeting</b>	14 September 2022
<b>Subject</b>	Peace Park Event
<b>Classification</b>	Open
<b>Author</b>	Cheryl Portch - Community Development & Events Officer

## EXECUTIVE SUMMARY

Peace Day is an international special day held on the 21 September each year. There has been interest from the community for Council to hold an event at this year's Peace Day and making it annual festival /event featuring the Peace Park in Georgetown. The cost of such an event will need to be considered in Council's budget for 23/24 as it is not viable to do this year with so little notice.

## RECOMMENDATION

That Council reconsider this matter when preparing its 23/24 Budget and that interested community members be advised of this.

## BACKGROUND

Peace Day is an international special day held on the 21 September each year. Established in 1981 by unanimous United Nations resolution, Peace Day provides a globally shared date for all humanity to commit to Peace above all differences and to contribute to building a Culture of Peace.

The opening celebration for the Peace Park in Georgetown was held on the 5 October 2016. There hasn't been an event since to celebrate the park and what it stands for. Eric Tan was the founder of Georgetown's Peace Park and is wanting Council's support to incorporate an annual event/festival around Peace Park. The cost of such an event will need to be considered in Council's on-going budget

For consideration-

Pros- Having an annual festival for peace would enhance our tourism industry. Being about world peace and multiculturalism, such an event would be very attractive for funding opportunities and recognition.

Cons- Council does not have the labour resources to host an annual event without Communities' extensive help. The cost of such an event will be substantial and Council would need to rely on annual funding or ensure the event has the capacity to be sustainable for it to be ongoing.

## LINK TO CORPORATE PLAN

Aim No.4: Quality social infrastructure makes the shire a desirable place to live

Outcome 4.1 An active community with a variety of recreational activities

## BUDGET & RESOURCE CONSIDERATIONS

Council does not have the resources to host an annual event without Communities' extensive help. The cost of such an event will be substantial and Council would need to rely on annual funding or ensure the event has the capacity to be sustainable.



## CONSULTATION

Consultation with Eric Tan founder of Peace Park in Georgetown.

## LEGAL CONSIDERATIONS

Council would need to ensure that any event is planned and delivered to ensure it is safe for attendees, and complies with all relevant legislative requirements.

## POLICY IMPLICATIONS

Nil

## RISK ASSESSMENT

<b>CONSEQUENCE</b>					
<b>LIKELIHOOD*</b>	<b>Insignificant 1</b>	<b>Minor 2</b>	<b>Moderate 3</b>	<b>Major 4</b>	<b>Catastrophic 5</b>
A (Almost certain)	H	H	E	E	E
B (Likely)	M	H	H	E	E
C (Possible)	L	M	H	E	E
D (Unlikely)	L	L	M	H	E
E (Rare)	L	L	M	H	H

## OUTCOME

It is assessed that any community event would be of Low to Moderate Risk

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**Report Prepared By:**

**Report Authorised By:**

Cheryl Porth

Ken Timms, Chief Executive Officer

Date: 29 August 2022

Date:

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## ATTACHMENTS



# Etheridge Shire Council

## DIRECTOR ENGINEERING SERVICES

### Briefing Report

#### 1 Update

Welcome to my September Briefing Report. This last month has been a productive, with several projects continuing with the GDR East and West widening's, KDR sealing and nearing completion, North Head Road TIDS and DFRA works.

#### 2 Operational Plan Matters

Maintenance work has continued throughout the region, with flood damage works continue in zone 2, zone 3.1, zone 1 and zone 4/5. The TIDS project has continued with the placement of the base pavement layer and commencement of the drainage structures. Charleston water is being used mixed at the Georgetown Treatment Plant.

#### 3 Immerging Issues

Nil.

#### 4 Projects

##### Charleston Dam

The Charleston Dam Project continues to proceed smoothly.

- Raw Water
  - Raw water is being pumped to the Georgetown water treatment plant
- Fish Ladder
  - The QRA have approved the replacement of the fish ladder, with moves towards having a more suitable design completed.

##### Transport and Main Roads (TMR)

- GDR East Widening: Has continued with the drainage works on section B nearing completion and earthworks and pavement works proceeding.
- GDR West Widening: Council has commenced with the drainage structures being replaced and earthworks underway.
- KDR tender has continues as programed, with primer seal late August and practical completion shortly after

##### Flood Repairs

- Works in Zone 2 will continue on Vanlee Road as conditions allow. Work in zone 3.1 has continuing on Agate Creek Road and onto Ortona Road
- Gulf Civil are continuing with works on Oak Park Road and Beverly Hills Road.
- Keltone have commenced with works on Kutchera Road and moving onto Strathmore Road.

## **TIDS**

- North Head Road project has continued with the pavement continuing and the drainage structures commencing.

## **Regional Waste Project**

- ARUP has been awarded through FNQROC the regional waste project, and have commenced. An online meeting has been held with Council officers to discuss topics with Council and staff.

## **5 Calendar of Events**

### **Over the past month**

- |         |     |                 |                                   |
|---------|-----|-----------------|-----------------------------------|
| • 23-08 | ESC | Georgetown      | Engineering Services Team meeting |
| • 24-08 | ESC | Georgetown      | Councillor Workshop               |
| • 01-09 | ESC | Cairns / Online | FNQROC WMMR Meeting               |
| • 06-09 | ESC | Georgetown      | Monthly TMR Meeting               |
| • 06-09 | ESC | Georgetown      | Engineering Services Team meeting |
| • 13-09 | ESC | Georgetown      | EMT Meeting                       |
| • 13-09 | ESC | Cairns / Online | FNQROC Water Alliance meeting     |

### **Next month**

- |         |     |                 |                                   |
|---------|-----|-----------------|-----------------------------------|
| • 15-09 | ESC | Georgetown      | DFRA Monthly Meeting              |
| • 16-09 | ESC | Cairns          | FNQROC RRTG Meeting               |
| • 20-09 | ESC | Georgetown      | Engineering Services Team meeting |
| • 29-09 | ESC | Cairns / Online | FNQROC WMMR Meeting               |
| • 04-10 | ESC | Georgetown      | Engineering Services Team meeting |
| • 06-10 | ESC | Georgetown      | Monthly TMR meeting               |
| • 12-10 | ESC | Georgetown      | Council Meeting                   |

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David Fletcher  
Director Engineering Services



# Etheridge Shire Council

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<b>General Meeting</b>	14 <sup>th</sup> September 2022
<b>Subject</b>	Audit Committee Meeting Minutes
<b>Classification</b>	Open
<b>Author</b>	Ken Timms

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## EXECUTIVE SUMMARY

Etheridge Shire Councils Audit Committee held a Committee Meeting on Monday 29<sup>th</sup> August 2022. A copy of the Meeting minutes is presented for Council consideration.

## RECOMMENDATION

The Council receive the minutes of the Audit Committee Meeting held on the 29<sup>th</sup> August 2022 and endorse the recommendation within.

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## BACKGROUND

The Audit Committee is an advisory committee of Council, constituted under the Local Government Act 2009. Good governance requires advisory committee meeting minutes be tabled at the next General Meeting of Council.

The Audit Committee Meeting was attended by;

- Mayor Barry Hughes
- Deputy Mayor, Laurell Royes
  
- Ken Timms, Chief Executive Officer
- Andrew McKenzie, Director Corporate Services was an apology.

A third independent member is yet to be enlisted, but placement should be confirmed over the next month.

Of particular note, the meeting was convened to receive and confirm the draft Financial Statements for period ending 30<sup>th</sup> June 2022. If suitable, remit the statements to the QAO Auditor for assessment.

## LINK TO CORPORATE PLAN

Corporate Aim No. 5: Best practice corporate governance and organizational excellence.

Strategy No. 5.3.1: Ensure transparency of Council's financial operations and performance and promote awareness within the community of Council's financial management and other strategies.

## BUDGET & RESOURCE CONSIDERATIONS

There are no Budget & Resource Considerations.

## LEGAL CONSIDERATIONS

### **S.211 Audit committee meetings**

- (1) The audit committee of a local government must—
- (a) meet at least twice each financial year; and
  - (b) review each of the following matters—

(iii) a draft of the local government's financial statements for the preceding financial year before the statements are certified and given to the auditor-general under section 212;

**POLICY IMPLICATIONS**

Nil

**RISK ASSESSMENT**

<b>CONSEQUENCE</b>					
<b>LIKELIHOOD*</b>	<b>Insignificant 1</b>	<b>Minor 2</b>	<b>Moderate 3</b>	<b>Major 4</b>	<b>Catastrophic 5</b>
A (Almost certain)	H	H	E	E	E
B (Likely)	M	H	H	E	E
C (Possible)	L	M	H	E	E
D (Unlikely)	L	L	M	H	E
E (Rare)	L	L	M	H	H

Nil at this time

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**Report Prepared By:**

**Report Authorised By:**

**Ken Timms, Chief Executive Officer**

**Ken Timms, Chief Executive Officer**

**Date: 31<sup>st</sup> August 2022**

**Date:**

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**ATTACHMENTS:** Audit Committee Meeting Minutes- 29<sup>th</sup> August 2022

**AUDIT COMMITTEE MEETING**  
**HELD IN GEORGETOWN MONDAY 29<sup>TH</sup> AUGUST 2022**  
**GEORGETOWN COUNCIL CHAMBERS**

**UNCONFIRMED MINUTES**

Mayor Barry Hughes opened the meeting at 10.00am.

**ACKNOWLEDGEMENT OF COUNTRY**

*“We would like to acknowledge the traditional owners of this land and pay our respects to the Elders past, present and future for they hold the history, cultural practice and traditions, of their people.”*

**DECLARATIONS**

*Nil*

**ATTENDANCE**

**Present:**

Committee- Mayor Barry Hughes, Deputy Mayor Laurell Royes  
Officers- Ken Timms, Chief Executive Officer.

**APOLOGIES**

Andrew McKenzie, Director Corporate Services.

**INAUGRAL MEETING**

*Discussed the appointment of a third independent member.*

- The DCS is currently sourcing suitable candidates for the role
- Preferably someone with extensive financial experience, including internal auditing experience
- Currently have 1 applicant, sourcing another, then they will be given to the Committee for consideration

*Discussed the “Terms of Reference” (TOR)*

- The CEO gave the committee a brief on the TOR
- Including but not limited to their roles and responsibilities

*Discussed future planning of plans and reports to the committee*

- The CEO gave the committee a brief on the role of Pacifica Chartered Accountants
- Pacifica will undertake audits on selected functions, procedures and policies and report back to committee
- At the next committee meeting the DCS will present the proposed Plan, outlining what Pacifica is planning audit in their first 12 months.
- Also there will be a proposed Plan for the next 4 years

*Presentation of the unaudited Financial Statements for the year ended 30 June 2022 to the Committee*

- Manager of Finance, Murray Cooper entered the meeting at 11:00am
- He gave a presentation of the Statements and answered any questions from the committee
- The committee noted that there were errors in the document
- Manager of Finance left the room at 11:30am
- The committee requested clarification from the CEO on the required standard of the statements for the QAO contract Auditor.
- Statements have to be presented in a “final” version, no known errors (mathematical, grammatical or formatting)
- The committee recommended that subject to all the known errors being corrected and checked by Management that they be remitted to the QAO contract Auditor for assessment.
- The final version of the unaudited Financial Statements are to be presented to Council.

*Councils financial system - PCS*

- On request from the committee, the CEO gave an update on the implementation of a revised structure to the General Ledger
- The committee noted the above and requested that the review be completed urgently

<b>CONCLUSION</b>
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Being no further business, the meeting closed at 12.00pm.



# Etheridge Shire Council

<b>General Meeting</b>	14 September 2022
<b>Subject</b>	Etheridge Shire Council Emissions Profile
<b>Classification</b>	Open
<b>Author</b>	Ken Timms- Chief Executive Officer

## EXECUTIVE SUMMARY

Council have been consulting with Mead Perry Group to develop Etheridge Shire Councils Emissions Profile. Mead Perry completed the report and have determined Council's total carbon emissions for the 2021 calendar year to be 6,914 tonnes.

## RECOMMENDATION

That Council receive the "Etheridge Shire Council - Emissions Profile Report" as presented and further request Management seek a proposal to undertake same for the whole Shire.

## BACKGROUND

Recently Etheridge area is the site of the development of a major renewable energy project consisting of pumped hydro generation utilising disused mine voids supported by wind and solar energy generation. Etheridge Shire has also been mapped as an area of very high potential for wind and solar energy generation. Powerlink are currently in the public consultation phase for a proposed 275kV electricity transmission line connection to the pumped hydro development.

As a result of this emerging industry, the Council is looking to proactively engage in progressing a low emissions future for the region, including renewable energy as well as carbon offsetting through initiatives such as carbon farming through Savannah burning.

Council has demonstrated its leadership by taking the first step of understanding its baseline carbon footprint. This formed the basis of the Carbon Emissions project. Mead Perry Group, as a leading local government Consultancy, have been engaged by the Council to document the Councils baseline emissions profile for its corporate activities.

## LINK TO CORPORATE PLAN

Aim No.4: Quality social infrastructure makes the shire a desirable place to live

## BUDGET & RESOURCE CONSIDERATIONS

N/A

## CONSULTATION

N/A

## LEGAL CONSIDERATIONS

N/A

## POLICY IMPLICATIONS

N/A



## RISK ASSESSMENT

CONSEQUENCE					
LIKELIHOOD*	Insignificant 1	Minor 2	Moderate 3	Major 4	Catastrophic 5
A (Almost certain)	H	H	E	E	E
B (Likely)	M	H	H	E	E
C (Possible)	L	M	H	E	E
D (Unlikely)	L	L	M	H	E
E (Rare)	L	L	M	H	H

## OUTCOME

Low Risk

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**Report Prepared By:**

**Report Authorised By:**

Ken Timms, Chief Executive Officer

Ken Timms, Chief Executive Officer

Date: 8<sup>th</sup> September 2022

Date:

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## ATTACHMENTS

Etheridge Shire Council- Emissions Profile Report



## Emissions Profile Report

Etheridge Shire Council

24 August 2022



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# 1 Introduction

Etheridge Shire Council is located in far northern QLD in the Gulf Savannah region, bounded by the Tablelands, Mareeba, Croydon, Richmond, Flinders and Charters Towers local government areas. The local government area covers an area of 39,199 square kilometres and its economy consists predominantly of cattle grazing and mining.

More recently Etheridge local government area is the site of the development of a major renewable energy project consisting of pumped hydro generation utilising disused mine voids supported by wind and solar energy generation. Etheridge Shire has also been mapped as an area of very high potential for wind and solar energy generation. Powerlink are currently in the public consultation phase for a proposed 275kV electricity transmission line connection to the pumped hydro development.

As a result of this emerging industry, the Council is looking to proactively engage in progressing a low emissions future for the region, including renewable energy as well as carbon offsetting through initiatives such as carbon farming through Savannah burning.

The Council has demonstrated its leadership by taking the first step of understanding its baseline carbon footprint. This formed the basis of the Carbon Emissions project. Mead Perry Group, as a leading local government Consultancy, have been engaged by the Council to document the Councils baseline emissions profile for its corporate activities.

## 2 Project Overview

The Following steps have been taken to develop the Councils Corporate carbon emissions profile:

### 2.1 Defining the Operation Boundaries

This involved the following steps:

- Identifying emissions associated with the organisation's operations
- Categorising them as direct and indirect emissions
- Choosing the scope of accounting and reporting for indirect emissions

### 2.2 Calculate the Inventory

This involves the generation of an interactive inventory tool and data collection methodology to calculate the emissions profile. The tool and methodology have been designed to ensure that the calculations are repeatable, and able to be conducted by Council in house in the future.

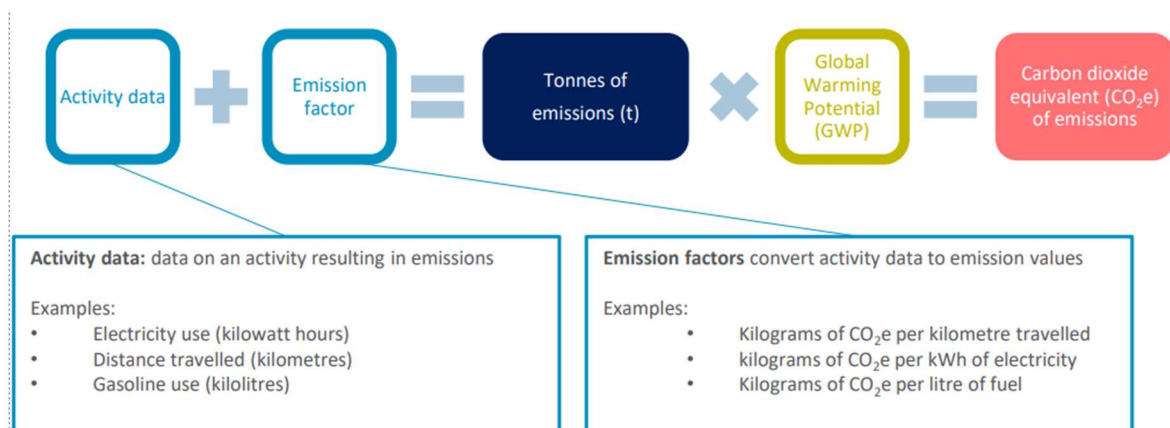
### 2.3 Reporting the Emissions Profile (this report)

This involves reporting on the outcomes of the inventory, providing recommendations on ongoing improvements in data gathering and initial recommendations for Council to consider for future emission reductions.

## 3 Calculating Emissions

The data used to calculate the footprint is referred to as 'activity data'. The sources of this data are predominantly drawn from invoices (electricity/diesel), other Council datasets, and other modelling tools (fuel usage by Council contractors drawn from fleet rates).

Emission factors are then applied to the activity data based on the unit of measurement. Emission factors are usually sourced from the relevant National Greenhouse Accounts or an alternative reputable source. All emissions are then converted to carbon dioxide equivalent using global warming potential data.



## 4 Emissions Boundary

The sources of emissions across Etheridge Shire Council operations were reviewed to ensure all relevant scope 1, scope 2 and scope 3 emission sources were identified for inclusion.

Scope 1- direct emissions from sources which the Council owns or controls

Scope 2- indirect emissions from electricity consumption

Scope 3- emissions that include 'all other' indirect emissions sources and have no pre-set boundaries. Scope 3 emissions have been refined using the test of relevance and materiality.

## 5 Data Collection Improvement

The following data collection improvements have been identified for Councils consideration:

### 5.1 Contractor plant fuel use

Modelling utilising plant contractor utilisation data has been used to establish estimated fuel usage from contractors. Council may wish to introduce a process to capture specific data from contractors on their fuel usage via invoicing.

### 5.2 Collection of travel by aircraft data.

There is not currently a dataset that captures flight details in terms of number of travellers and destination. For this reason this emission source has not been included. Council may wish to capture this data and include it in future emissions profiles.

## 6 Emissions Profile



Initial calculations of for the base (2021) calendar year have determined Council's total carbon emissions to be 6,914 tonnes.

Emissions by scope and source are shown in the following graphs.

## EMISSIONS BY SCOPE

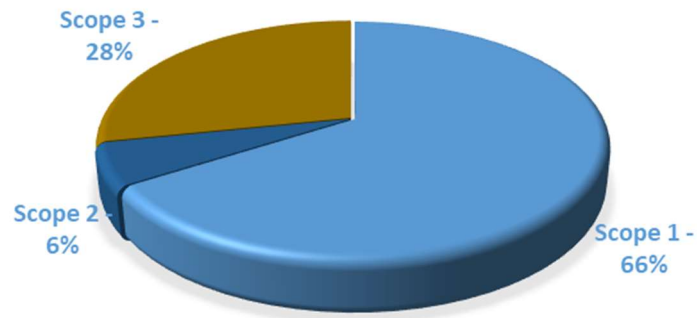


FIGURE 1 - EMISSIONS BY SCOPE

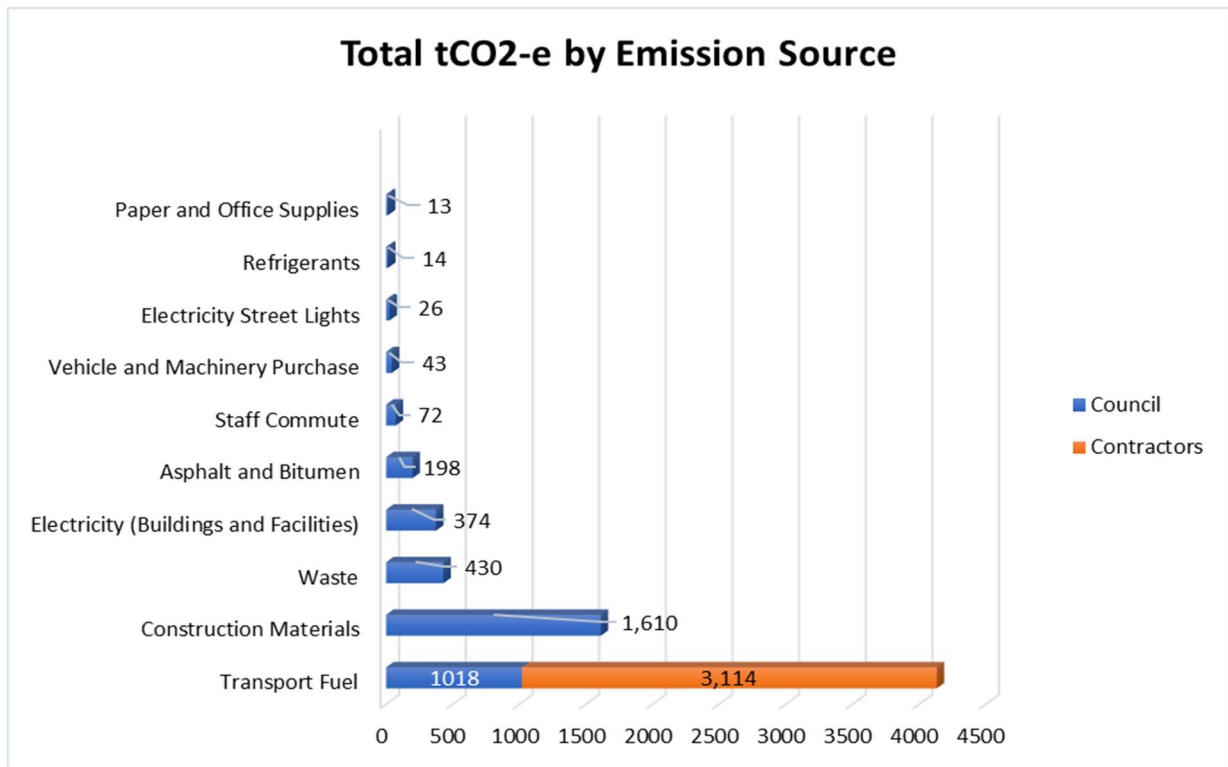


FIGURE 2 – EMISSIONS BY SOURCE (1)

### Total tCO<sub>2</sub>-e by Emission Source

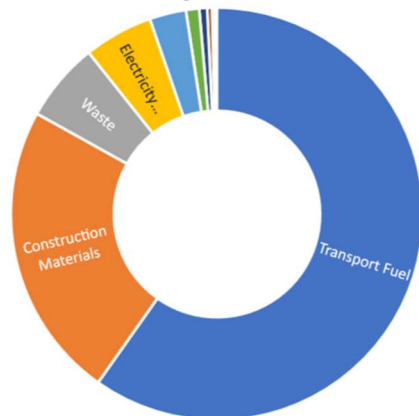


FIGURE 3 – EMISSIONS BY SOURCE (2)

## 7 Comparative Data

The table below provides comparative data for a number of Councils that have completed an emissions profile assessment. This data is drawn from public sources. It is not possible to definitively compare different Councils due to vast differences in population, area, services delivered and operating budgets. However, the data does provide a reference point for Council in terms of other Councils emissions profile.

### Carbon footprint comparative data

Council	Etheridge	Douglas	Bundaberg	Macedon Ranges (Vic)	Waratah Wynyard (Tas)	Alexandrina (SA)
<b>Carbon Footprint (Tonnes)</b>	<b>6914</b>	6851	64699	5370	1971	3647
<b>Population</b>	<b>799</b>	12,445	99,220	51,907	14,300	29,257
<b>Footprint to population ratio (tonnes per person)</b>	<b>8.65</b>	0.55	0.65	0.10	0.14	0.12
<b>Land area (Km Sq)</b>	<b>39,199</b>	2,445	6,431	1,747	3,536	1827
<b>Footprint to land area ratio (tonnes per sq km)</b>	<b>0.18</b>	2.80	10.06	3.07	0.56	2.00
<b>Council Operating Expenses (\$)</b>	<b>50,441,850</b>	42,468,000	211,226,886	18,701,352	4,820,000	51,410,000
<b>Footprint to Operating Expense Ratio</b>	<b>.00014</b>	0.00016	0.00031	0.00029	0.00041	0.00007
<b>Spend per tonne CO2 emitted (\$)</b>	<b>7,296</b>	6,199	3,265	3,483	2,445	14,097

FIGURE 4 – COMPARATIVE DATA

## 8 Future Initiatives

The following initial recommendations are made to support Councils endeavours to demonstrate its engagement in carbon emissions reduction agenda:

Initiative	Summary
Community Emissions Profile	Council may wish to commission a Community Emissions Profile. This would further demonstrate Council engagement in the carbon reduction agenda and may provide the basis for further sustainable economic development opportunities including expanded renewable energy generation and carbon farming.
Purchase of Electricity from Renewable Sources	Council has the advantage of a major renewable energy generator operating and expanding in the LGA. Council may wish to consider entering into discussions with the operator regarding a Privat Purchasing Agreement for all Councils electricity needs. This would result in a reduction in the carbon footprint of Council
Bio Diesel	The single largest contributor to Councils emissions profile is transport fuel. Council may wish to consider exploring opportunities associated with the use of bio-diesel to reduce its emissions from this source.
Carbon Offsetting	As some Council emissions are unavoidable, Council may wish to consider exploring offsetting opportunities – particularly where these opportunities may comprise of demonstration projects that encourage the community to take up similar opportunities. An example may be to further explore Savannah burn carbon farming on local or State Government controlled land in the local government area



## 9 Renewable Energy Developments

The Current status of renewable energy projects in the Etheridge Shire is as follows:

<b>Project</b>	<b>Status</b>
Iberdrola Forsayth Windfarm	150 MW windfarm just east of Forsayth currently in Planning Phase
Kidston Solar Project	50MW solar farm in operation since 2017
Kidston Pumped Hydro Project	250MW pumped hydro project utilising disused mine voids. Financial close has been reached and construction has commenced.
Kidston Solar 2 Project	270 MW solar project integrated with the pumped hydro project
Kidston Wind Farm project	150MW wind farm as part of the Kidston clean energy hub. Early works have commenced including modelling of the wind resource



Etheridge Shire Council

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# FOR YOUR INFORMATION

# **ADVOCACY REPORT**

**FNQROC  
Mayoral Delegation  
2-3 August 2022**

# FNQ AT A GLANCE





# ADVOCACY REPORT

## Sustainable Economic Growth and Development for Far North Queensland

<ul style="list-style-type: none"> <li>• The FNQROC region is the largest and fastest growing region in Northern Australia. It extends over 252,000 square kilometres with a population of approximately 280,330 and gross regional product is \$16.75 billion. Unemployment for the 2020 December quarter was 6.5%</li> </ul>	<ul style="list-style-type: none"> <li>• The communities within the twelve councils of Far North Queensland welcome the opportunity to contribute further to the National and State domestic productivity through the utilisation of existing assets, identifying our gaps and working collaboratively to support sustainable economic growth and development for Far North Queensland.</li> </ul>
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<p><b>TRANSPORT</b></p> <p>Resilient transport infrastructure to ensure connectivity across the region is essential if FNQ is to have sustainable economic growth and development.</p> <p>To realise the vast known and untapped economic potential, we need to enhance the existing road and port infrastructure within the region.</p>	<p><b>WATER</b></p> <p>Reliable and affordable water is essential for the FNQ region if it is to have sustainable economic growth and development. COAG policies including Northern Australia White Paper, Regionalisation, International Market Access and Indigenous Advancement have identified the strategic importance of FNQ to economic and social development.</p>	<p><b>ENERGY</b></p> <p>Energy reliability is being enhanced by installation of renewable utility scale green energy production and battery storage at remote and fringe off grid locations. Consideration needs to be given to policy settings that support the sustainability/upgrading of existing Ergon networks to cater for reverse power flow into the grid.</p>
<p><b>ENVIRONMENT</b></p> <p>Our region’s world renowned natural assets, natural resources and environment are key factors in the economic success of the region. The region includes two World Heritage listed areas, the rainforests of the Wet Tropics and the reefs and waters of the Great Barrier Reef (GBR). To the west we have the Gulf Rivers Strategic areas and to the north Cape York Peninsula.</p> <p>The economic success of our natural assets is evidenced by the growth in our largest industry, tourism, which was valued at over \$3.1 billion dollars. This is in addition to the contributions from the region’s growing global reputation in primary industries, education, health, marine and aviation.</p>	<p><b>SOCIAL INFRASTRUCTURE</b></p> <p>There is universal agreement that strong, resilient and healthy individuals, families and communities play a vital role in building the ongoing prosperity, wellbeing and economic development of a region. It has been demonstrated that long term economic growth in the regions occurs through investment in human capital development.</p>	<p><b>COMMUNICATION</b></p> <p>An equitable communication network for the region is essential if FNQ is to have sustainable growth and development. The size of FNQ means there is a reliance on communication networks whether mobile, broadband, fixed Wi-Fi or satellite. To be competitive in current marketplaces (national and international) and drive increased productivity and access to greater economic opportunities through a global marketplace our communication network is essential.</p> <p>FNQ has vast untapped potential for the development of an array of ‘Agri Business’, tropical expertise and tourism products which can be exported from the region. An equitable communication network will also support efficient and effective employment, government service delivery, education, health, workplace health and safety and social wellbeing.</p> <p>COVID-19 has exacerbated the digital divide which accelerated the move towards online.</p>



## DELEGATION MEMBERS

- **Cr Michael Kerr, FNQROC Chair**  
Mayor, Douglas Shire Council
- **Cr Bob Manning, Mayor**  
Cairns Regional Council
- **Cr Jeff Baines, Councillor**  
Cassowary Coast Regional Council
- **Cr Peter Scott, Mayor**  
Cook Shire Council
- **Cr Trevor Pickering, Mayor**  
Croydon Shire Council
- **Cr Barry Hughes, Mayor**  
Etheridge Shire Council
- **Cr Dave Bilney, Councillor**  
Tablelands Regional Council
- **Cr Jason Woibo, Mayor**  
Hope Vale Aboriginal Shire Council
- **Cr Ross Andrews, Mayor**  
Yarrabah Aboriginal Shire Council
- **Ms Darlene Irvine**  
FNQROC Executive Officer
- **Mr Peter Franks, CEO**  
Mareeba Shire Council

## FEDERAL PRIORITIES

Key priorities as identified by the Board and advocated for during this Mayoral Delegation, align with the FNQROC Strategic Economic Priorities of:


- **ROADS**
- **WATER**
- **HOUSING**
- **INDIGENOUS AUSTRALIANS**
- **AGRICULTURE INDUSTRY**
- **CLIMATE CHANGE AND ENERGY**
- **DEFENCE INDUSTRY AND INTERNATIONAL DEVELOPMENT AND THE PACIFIC**
- **DIGITAL CONNECTIVITY**


Key Briefing Notes can be accessed via links below


- [FNQROC Federal Priorities \(Aug 2022\)](#)
- [Kuranda Range Road](#)
- [FNQROC Regional Roads Investment Strategy – Heavy Vehicle Productivity](#)
- [FNQROC - Regional Roads Investment Strategy – Heavy Vehicle Freight Networks](#)
- [FNQROC – Regional Roads Investment Strategy – Tourism Routes and estimated economic value](#)
- [Long Term Analysis of the role of Dams](#)
- [FNQROC Mobile Coverage Audit](#)


# ADVOCACY REPORT

## FNQROC PRIORITY PROJECTS

	<p><b>ROADS</b></p> <ul style="list-style-type: none"><li>• Cairns Mareeba Access - Kuranda Range Road</li><li>• Roads of Strategic Importance</li><li>• First and Last Mile (Heavy Vehicle Productivity Routes)</li></ul>
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	<p><b>WATER</b></p> <ul style="list-style-type: none"><li>• National Water Initiative – Pricing Policy</li><li>• Cairns Water Security – Stage 1</li></ul>
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	<p><b>HOUSING</b></p> <ul style="list-style-type: none"><li>• Development of National Housing</li><li>• Housing for Indigenous Communities</li></ul>
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	<p><b>INDIGENOUS AUSTRALIANS</b></p> <ul style="list-style-type: none"><li>• Education</li><li>• Health and Aged Care</li><li>• Rural and Regional Health</li><li>• Indigenous Health</li></ul>
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	<p><b>AGRICULTURAL INDUSTRY</b></p> <ul style="list-style-type: none"><li>• Potential impact of Foot and Mouth and other diseases in the region.</li></ul>
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# ADVOCACY REPORT



## **CLIMATE CHANGE AND ENERGY**

- Regional Council Reef Trust



## **DEFENCE INDUSTRY AND INTERNATIONAL DEVELOPMENT AND THE PACIFIC**

- Regional Listening given our position to Asia Pacific



## **DIGITAL CONNECTIVITY**

- Digital Connectivity throughout Far North Queensland
- Mobile Blackspot Audit

# ADVOCACY REPORT



P Franks, Cr Woibo, Senator Malcolm Roberts, Cr Bilney, Cr Andrews, Cr Scott, Cr Bilney

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## Senator Malcolm Roberts Queensland Senator

### Key Topics and Discussions

- Federal Priorities introduction
- Infrastructure.
- Kuranda Range Road insufficient. Looking at options.
- Senator Roberts – all the conditions but need the infrastructure.
- 83% Grant funded in Cook. Federal government really runs the show.
- Local government needs to be recognized as strategic partners.
- Ootann Road – no funding available for significant industry transport route owned by LG.
- QTC Model.
- Cost of Water and impact on rate increases.



Cr Bilney, Cr Scott, D Irvine, Cr Andrews, Mr Tony Pasin, Cr Kerr, Cr Bilney

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## Mr Tony Pasin Shadow Minister for Infrastructure and Transport

### Key Topics and Discussions

- Tony Pasin – his electorate couldn't be more different but more the same.
- Deeply respectful of Local government and wants to foster stronger relationships.
- Will be happy if the pipeline of works continues. Has a fear funding will retract to metropolitan areas.
- Kuranda Range Road
- ROSI Corridor
- Water security and linkages to and from roads and energy.
- Lakeland, Gilbert Irrigation precinct
- Not sure yet if Tony or Bridget will be taking on water.
- **Cr Andrews** - Housing shortage in Indigenous communities. Housing crisis has spread like a cancer. The role for Federal government is for National Housing infrastructure support, Finance and work with local government to facilitate opportunities.
- How we can help - Work towards thinking about solutions for these problems.
- 20% of Douglas Shire houses are vacant mostly due to Air BnB.
- LRCI would hopefully assist.
- FAGs and 1% of revenue.
- Digital connectivity – not in his portfolio but suggests the issues aren't that different to his area. WHS risk etc.

**ACTION: send Lakeland and Gilbert studies and Dam Study to Tony.**

# ADVOCACY REPORT



The Hon David Littleproud, Cr Hughes, Cr Woibo, Cr Manning

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## The Hon David Littleproud MP Shadow Minister for Agriculture

### Key Topics and Discussions

- Regional Priorities
- Etheridge - Gilbert River Agricultural Precinct.
- Lumpy Skin and foot and mouth disease.
- Genex \$1bil project underway. \$1bil project serviced by a gravel road.



Cr Bilney, Cr Hughes, Cr Andrews, Cr Manning,  
The Hon Michael McCormack, Cr Baines

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## The Hon Michael McCormack MP Shadow Minister for International Development and the Pacific

### Key Topics and Discussions

- Regional Priorities
- Narrative with new Government has changed, Local government taken seriously.
- Catherine King – speak to the positives.
- LRCI benefits all Councils. BBR another great source.
- Thanked Mr McCormack for the acknowledgement of Traditional Owners.
- Linda Burney – Riverina Country.
- Kirsty McBain – Regional mindset.

# ADVOCACY REPORT



Cr Kerr, Cr Woibo, P Franks, The Hon Warren Entsch, Cr Scott

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## The Hon Warren Entsch MP Member for Leichhardt

### Key Topics and Discussions

- Regional Priorities
- Meeting with the Prime Minister to go through priorities and Labor commitments.
- Kuranda Range Road - \$210mil - \$11mil for business case.
- There are a number of Federal election commitments and he'll work with them on those.
- Insurance.
- Aged Care facility in Cooktown.
- Daintree Microgrid Project – turn lights on April 2024.
- Wujal Hydro Power – could give long term source of income.
- 150 year Maytown Festival – one off.



Cr Bilney, Cr Manning, Cr Woibo, Cr Hughes, Cr Scott  
Cr Andrews, P Franks, D Irvine, Senator Perin Davey,  
Cr Kerr, Cr Bilney

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## Senator Perin Davey Shadow Minister for Water & Waste, Shadow Minister for Emergency Management

### Key Topics and Discussions

- Regional Priorities
- First and foremost, Senator doesn't want our water being taken south – should stay in place and get ROI.
- Cairns largest SA4 in Northern Australia.
- Senator pushing to continue the City Deals program.
- Comment - perhaps we should be focusing on Regional Deals to make it broader and capture the region.
- Lakeland Dam and business study coming out in the next couple of months.
- Water Authority Grid brought back into the Department but not sure what has happened to the money quarantined for water.
- Etheridge – Gilbert River Agricultural Precinct. Staring down the barrel of lumpy skin and foot and mouth, need to diversify and area predominately cattle.
- Genex \$1bil project underway. \$1bil project serviced by a gravel road. \$150k stringing the wires and \$400K in construction. Need to leverage off these.
- Sought our thoughts on emergency and insurance.
- Housing cycle.
- RDA's going forward.
- Kuranda Range Road.
- Emergency services – we rely very heavily on volunteers. We're running out of volunteers. Need employment arrangements for volunteers if they are called away – similar to Army Reserves. The other issue is insurance.

# ADVOCACY REPORT



Cr Hughes, Cr Andrews, P Franks, Cr Scott, Cr Bilney, Senator Hollie Hughes, Cr Woibo, Cr Manning, Cr Kerr, Cr Baines, D Irvine

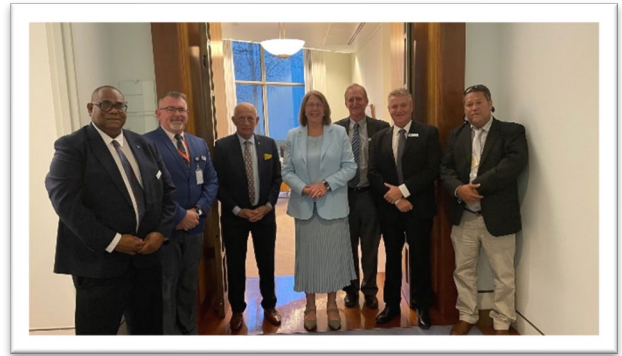
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## Senator Hollie Hughes, Shadow Assistant Minister for Climate Change and Energy

### Key Topics and Discussions

- Regional priorities
- Climate Resilience Alliance – looking to continue.
- Local government \$800mil investment in Climate Change on the Reef.
- Genex \$1bil – 2 years into 4 year Project. Hydro and Solar 600 man camp. Wind will start when Hydro complete. Access roads to site are all gravel.
- Gilbert River Agricultural Precinct
- Senator sees more and more reduction in Regional investment. Councils need to let them know so they can ask at estimates.
- 3 Wind Farms, Tablelands Regional Council, 1 nearly 20 years old.
- Lakeland and agriculture growth
- Solar Farm - Business case due in 1 month.
- Plastic pirates.
- Biodiesel to Coen from Mossman Mill.
- Daintree Microgrid
- Wujal Hydro
- 1% FAGs
- Yarrabah microgrid, looking to implement.

**Action: Yarrabah Feasibility Strategy to be sent to Senator.**



Cr Andrews, Cr Kerr, Cr Manning, Cr Scott, Cr Bilney, Cr Woibo, P Franks

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## The Hon Catherine King Minister for Infrastructure, Transport, Regional Development and Local Government

### Key Topics and Discussions

- Regional Priorities
- ROSI questionable.
- Honor \$210mil if we want to change this and put to \$20m. Need the State to ask.
- Don't expect anything in this budget.
- FAG's – nothing in this budget
- Need for all local government to feed through ALGA doesn't have time for State Local government organisations.
- Senator Chisholm has been directed to look further at housing.
- Asked about relationship with RDA. NAIF potentially to be reinvented.

# ADVOCACY REPORT



Cr Baines, Senator Murray Watt, Cr Hughes, D Irvine

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## Senator Murray Watt Minister for Agriculture, Fisheries and Forestry, Minister for Emergency Management

### Key Topics and Discussions

- Regional Priorities
- Kidston
- Kuranda Range Road
- Lumpy skin disease
- Grass roots producers want more say on where their funds are spent. (\$5 per sale).
- FMD – Beefed up biosecurity. Screening everything from Indonesia and China. False hysteria is causing us reputational damage. Some overseas believe it's here when it's not.
- Councils can play a role in communicating.

### Outcomes / Follow Up

- Communication could be better. FNQROC councils asked to be kept informed. Not getting through to grassroots.



Cr Bilney, Cr Kerr, Cr Baines, Mr Bob Katter, Cr Hughes,  
P Franks, Cr Andrews, D Irvine

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## Mr Bob Katter MP Member for Kennedy

### Key Topics and Discussions

- Regional Priorities
- Kuranda Range Road
- FAG's – helps to fund depreciation/maintenance/ replacement of assets.
- Half Super money (\$70bil) going into buying and selling shares. Doesn't do much to build economy. Super should be supporting economic infrastructure.
- Foot and mouth disease and Lumpy skin.
  - Lack of information
  - Leadership not there at the moment
  - Information to associations only go to members. They don't have many members.
- Biggest risk we see is from PNG and leakage through the Cape.
- Potentially 51<sup>st</sup> could protect the border similar to how they protected from Covid in the Cape.

### Outcomes / Follow Up

- Write out clearly what needs to be done and send through to Mr Katter. Including specifics, include financing vaccination in Bali, West Papua and PNG.

# ADVOCACY REPORT

## Government and Territories



Cr Scott, Cr Pickering, Cr Bilney, Cr Manning, Cr Kerr, Cr Woibo, P Franks, Cr Hughes, Senator James McGrath, Cr Andrews, D Irvine

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### Senator James McGrath Queensland Senator

#### Key Topics and Discussions

- Regional Priorities
- Kuranda Range Road
- ROSI Funding
- The best way to get rid of debt is grow the economy.
- Genex \$1bil project and roads accessing it – gravel.
- FAG's



Cr Hughes, Cr Pickering, Cr Woibo, Cr Scott, Cr Andrews, Cr Kerr, P Franks, Cr Bilney, Cr Manning, D Irvine

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### The Hon Kirsty McBain Minister for Regional Development, Local

**Additional Attendees:** Kelly McManus, Advisor on Local Government. Has come from WALGA.

#### Key Topics and Discussions

- Overview of FNQROC and Federal Priorities
- Housing issues
- Kuranda Range Road and issues
- What can we do to assist Minister?
- Inland Roads – Ootann, Gulf Development Road
- ROSI – looking for continuity
- Genex \$1bil project – all access roads are gravel
- Olympic Games – need equity. We can support training.
- Majority of rural and remote councils finance sustainability.
- FAG's
- Need that regular income which is untied.
- We need to give recognition to Federal Government.
- Minister having a meeting with all State Ministers on Financial Sustainability. Understands a lot has been pushed down to Local Government.
- Need to look at Planning, particularly around housing. Need to be more innovative in this space.
- Cr Andrews – land constraints and tenure. First Nations housing is critical. NPARIH - National Housing Strategy.
- Mining and best way forward to support communities. Local Government should have a say in mining conditions.
- Minister has pushed for Regional Development Plan that gives investors' confidence - 3 levels of government investment.
- SGFA – State Government financial assistance to Indigenous Councils has reduced.

# ADVOCACY REPORT



Hon Julie Collins

Cr Scott, Cr Pickering, Cr Bilney, Cr Manning, Cr Kerr, Cr Woibo, P Franks, Cr Hughes, Senator James McGrath, Cr Andrews, D Irvine

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**Mr James McLean Dreyfus, Interim Advisor**  
**The office of the Hon Julie Collins**  
**Minister for Housing, Minister for Homelessness,**  
**Minister for Small Business**

## Key Topics and Discussions

- Regional Priorities
- Yarrabah and Hope Vale housing.
- NPARIH Program would love to have it back.
- 5-10 year term would allow them to plan their apprenticeships and work, it would give a light at the end of the tunnel.
- Land Tenure is also an issue – need someone to stand up.
- Tablelands 0.2% rental vacancy which is common across the FNQROC region.
- It's an effort where we all need to work together. What can be done quickly?
- Councils have the land, but we don't have the resources for trunk infrastructure. Need a dedicated fund aimed at trunk infrastructure.
- Justice Stanley Jones report – now been in the hands of 5 State Ministers and not one recommendation has been implemented.
- Western Council Alliance has done the study for rural and remote housing. We want to work with Federal Government to resolve this.
- Truckloads of information – how fair dinkum is the Federal and State Government. If they can poke the State Government, it would help.
- Minister has called a meeting with State Ministers to work on a Housing and Homelessness Plan.

- Mareeba example – happy to hand over to NFP to manage as Local Governments are not housing specialists.
- Need for National Strategy at a local level.
- Cassowary focused on professional housing for workers travelling from Cairns.
- Local Government is important – we get the action on the ground.
- Small rate base. 20% of Douglas housing is empty as they are on short-term rental (Air B&B).
- Croydon is remote and nowhere for people to come back to live.
- Grants for Infrastructure – we then must own which is a problem. As an example depreciation in Douglas Shire Council - \$50mil revenue \$17mil goes straight to depreciation.
- Big businesses are buying hotels and caravan parks for workers thus reducing tourism accommodation.
- Building supplies through the roof – scaring builders and going broke.
- Big projects need to be thought through with workers pushing locals out.
- More needs to be done for first Nations small businesses.
- Council's legislated to do 10-year forecast, but it's hard to do when grants are 1 year and adhoc. 5-10 years grants allow us to plan.
- Mines can help support small businesses locally i.e.. Hope Vale. Perhaps there could be development conditions on this.

## Outcomes / Follow Up

- **Cr Manning to send information to James on recommendations - Justice Stanley Jones.**



# ADVOCACY REPORT



Cr Hughes, The Hon Madeleine King, Cr Woibo, Cr Bilney, Cr Scott, D Irvine

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## The Madeleine King Minister for Resources, Minister for Northern Australia

**Additional Attendees:** Cecelia and Kate, Advisor Northern Australia.

### Key Topics and Discussions

- Continuity and consistency in funding projects. Significant project with gravel roads accessing it. Genex \$1bil.
- Kuranda Range Road
- Hope Vale – 5 Silica Mines – looking for community investment funds. Royalties go to congress which doesn't reach the community. When funding went to Council they used it for apprenticeships, events, aged care etc.
- When permits are given Local Government should be involved in the process.
- Infrastructure to support the growth in our regions is important and lagging at the moment.
- Etheridge – Gilbert River Agricultural Precinct - consistent.
- ROSI and safety vitally important. Asking for gentle prod of State Government.
- Ministerial Forum being brought back. Queensland, Northern Territory and Western Australia.
- Insurance significantly higher in our region.
- Future – they are fighting to keep the funding opportunities including NAIF. Currently auditing what has happened and funded. Understands infrastructure need to back it up.
- FNQROC spoke about green infrastructure versus building on trunk infrastructure and business cases.
- Weipa and deep seaport and charger defense base. Army or Air base there would support Weipa. Good career

options for First Nations people.

- National Security does form part of the considerations in the Northern Australia portfolio.
- NAIF – seeing the benefits in Etheridge of what this funding can do. Allowing NAIF Funding to come down to smaller amounts will support numerous investments. ie. initiatives like mushroom farm.
- Lakeland business case should be released in a month.



Cr Baines, Cr Manning, Cr Kerr, The Hon Patrick Gorman, Cr Pickering, Cr Andrews, P Franks

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## The Hon Patrick Gorman Assistant Minister to the Prime Minister

### Key Topics and Discussions

- Regional Priorities
- Road funding
- Kuranda Range Road
- Water Security
- Debt is not an excuse – need regular economic growth.
- Ofay with distance issues.
- Housing for Indigenous Communities, we are now just feeling what they have.
- FAGs to support infrastructure for housing.
- Importance of Prime Minister visiting the region. Third time the Prime Minister has been to Cloncurry.

### Action:

- **Send Dam Study to Assistant Minister Gorman.**

# ADVOCACY REPORT



Cr Bilney, Cr Baines, Cr Manning, Cr Andrews, Senator Anthony Chisholm, Cr Kerr, Cr Scott, P Franks, Cr Woibo, Cr Pickering, Cr Hughes, D Irvine

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## Senator Anthony Chisholm Assistant Minister for Education, Assistant Minister for Regional Development

### Key Topics and Discussions

- Regional Priorities
- Kuranda Range Road and importance of link
- ROSI and first and last mile.
- Building Better Regions – we support this and has been good for councils to help ourselves.
- Labor Supports it but has some concerns over the process – they want to make sure applications are robust.
- FAGs to have funding streams which isn't attached to building assets. Is vital for Local Government to manage depreciation
- Senator knows how much Local Government can stretch \$1mil.
- We gave case examples of what we could do.
- 10-year forecasting versus short term funding.
- October budget will get rid of what they think are rorts and waste and focus on election promises. Rulers are currently being run over these election promises.
- Cost shifting to Local Government.
- Indigenous housing – will the reset button occur on NPARIH.
- Yarrabah School and the issues associated with the three campuses.
- Land Tenure issues on First Nations Communities.
- Will be a Northern Australian Select Committee with a term end date and of this term.



Cr Andrews, Cr Baines, Cr Pickering, Cr Bilney, Cr Hughes, Cr Kerr, Senator Nita Green, Cr Woibo, Cr Scott, Cr Manning, P. Scott, D Irvine

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## Senator Nita Green Queensland Senator

### Key Topics and Discussions

- Regional Priorities
- Special Envoy for the Great Barrier Reef.
- Cr Hughes written to the Minister requesting ROSI stays.
- Kuranda Range Road
- Water
- Housing – Indigenous, issues we are now seeing.
- National Housing Strategy
- Housing Australian Fund is being set-up but it will take a while.
- Will the reset button on NPARIH be pushed?
- Housing is universal and locked up with land constraints and this is impacting surrounding locations. Links directly to health, education, employment etc.
- Rising cases rheumatic heart disease. Homelessness increasing as a result
- If NPARIH allowed, then to we're able to engage apprentices and grow local businesses.
- Won't be distracted by the Uluru Statement – still focused on ground works for First Nations Communities.
- FAGs and impact on Councils.
- Road funding is vital to support economic development.
- Genex \$1bill serviced by gravel state roads.
- Working closely with RDA on - Gilbert River Agricultural Precinct and Lakeland Dam.
- Trellis avocado's and mushroom farm – innovative thinking behind these.

## ADVOCACY REPORT

- Cooktown Aged Care project using Local Government land.
  - Local Roads and Community Infrastructure program will win lots of favours if you keep it in the budget.
  - Significant debt. Treasury very focused on budget repair.
  - We still need to be creating jobs in our region post COVID. We're not ready for budget repair in FNQ. Unlocking us will help repair the debt.
  - Jobs and Skills Summit in October with businesses and Unions. Senator will do local summits in the lead up to this, so it can be fed into the summit.
  - Senator can organize a briefing for commitments if needed – just contact her office.
  - FNQROC thanked the Senator for her Reef support. We are genuine strategic partners in this space. How can we help going forward?
  - Be active in our engagement with Senator's office. She can get in front of it now.
- When we had NPARIH it provided apprenticeships and traineeships and helped to grow small business.
  - Minister can't say NPARIH will come back.
  - Budget in October and another in May. October will be focused on election commitment and May back to normal processes.
  - \$200mil on the table at the moment. Available nationally for repairs and maintenance. It won't fix overcrowding, but it can help make what you have more livable. It could be for renovations/extensions as well.
  - If we don't fix housing any other funding is useless.
  - Justice reinvestment – 50% funding needs, 50% from the State. Burke Council has been in the Justice Reinvestment for 10 years and it has made a big difference with them.
  - Yarrabah School.
  - Federal investment of 500 new Aboriginal Health workers.
  - Federal government investing in renal health (Dialysis).
  - Uluru Statement from the heart. Local government key to this. Federal government will implement it all.
  - Local government should be resourced for truth telling of their area.
  - FAGs
  - CDP – there will be a transition to a new program to ensure more control locally. Proper conditions and wages including long service leave.



Cr Hughes, Cr Pickering, Cr Woibo, Cr Kerr, Cr Scott, P Franks, Cr Baines, Cr Andrew, Cr Manning, Cr Bilney, D Irvine

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### The Hon Linda Burney Minister for Indigenous Australians

#### Key Topics and Discussions

- Mayor Andrews acknowledged the Ngunnawal and Ngambri people.
- Minister advised the Uluru Statement is opportunity to give a gift of reconciliation.
- We would like to see NPARIH reset.
- Housing has a regular impact on all the indicators – Health, education, employment.

# ADVOCACY REPORT



Cr Kerr, Cr Andrews, Cr Pickering, Cr Woibo, P Franks, Cr Scott, Cr Hughes, The Hon Dr Jim Chalmers, Cr Manning, Cr Bilney, Cr Baines, D Irvine

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## The Hon Dr Jim Chalmers Treasurer

### Key Topics and Discussions

- Overview of the region.
- Kuranda Range Road
- ROSI reliance. Ootann Road and Gulf Dev Road – part of Savannah Way.
- Genex \$1bil project - 4-year development phase, 2 years in.
- Cairns Water Security Project – Stage 1
- \$15mil to TTNQ for marketing.
- Housing and land availability.
- Digital Connectivity
- FAGs – used example of no matter where you live you should have equitable access for services. Water-sewer-trunk infrastructure for housing.
- LRCI - is critical program. It's a god send for small councils.
- Building Better Regions – if we ask for something it is to look after ourselves.
- Croydon Mountain Bike Trail – when looking at the budget don't forget that small amounts of funding can make a big difference and support councils/communities to support themselves.
- FMD and communication network. Got to do better. State industry organisations only goes to members, not grass roots.
- We realise how tight the budget will be. Bear in mind money spent in our region will grow it.
- Uluru Statement very welcoming, with this it is practical measures and implementation.



Cr Baines, Cr Pickering, Cr Scott, Cr Hughes, The Hon Jonathon Duniam, P Franks, Cr Andrews, Cr Woibo, Cr Kerr, Cr Manning, Cr Bilney, D Irvine

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## The Hon Jonathon Duniam Shadow Minister for Environment, Fisheries and Forestry

### Key Topics and Discussions

- Regional Priorities
- Roads – Kuranda Range Road, ROSI
- Housing and causes
  - don't forget Indigenous
  - Workers on major projects
  - Cost of building and builders going out of business
- Financial burden on Councils through cost shifting.
- People need to be informed on what they should be getting in terms of housing design.
- Insurance prices in the region and postcode block.
- FAGs and increased costs on communities to protect an international assets (WT and GBR).
- Kidston \$1bil – 75% funded by NAIF. Pumped Hydro, solar and wind.



Minister for Communities and Housing  
Minister for Digital Economy  
Minister for the Arts

Our reference: ACT22/2373; MN07321-2022

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19 AUG 2022

Councillor Barry Hughes  
Mayor  
Etheridge Shire Council  
mayor@etheridge.qld.gov.au

Dear Mayor Hughes

I am pleased to inform you that the Director-General, Department of Communities, Housing and Digital Economy has approved funding of \$24 000 towards the delivery of Etheridge Shire Council's 2022-23 Regional Arts Development Fund (RADF).

This funding was agreed to as part of an approved rollover of all 2021-22 RADF Funding Agreements through to 14 September 2023.

Acknowledging more than 30 years of State and Local Government partnership, Arts Queensland seeks to enhance the delivery of RADF initiatives by implementing reform that will:

- streamline program administration
- support the delivery of strategic initiatives
- provide a foundation for strategic investment opportunities
- better align the State Government's *Creative Together 2020-2030* priorities with local objectives.

The Queensland Government recognises the significant role that local government plays in supporting arts and culture in regional communities and acknowledges the impact of a combined RADF investment of more than \$4 million towards arts and cultural activities across the state.

Please treat this funding as confidential; that is, no media or public announcements until it is announced by the Queensland Government. Once announced, I would encourage you to promote your success in securing this funding.

Arts Queensland will be in contact with your officers regarding RADF contracting and payment information.

If you require any further information, you can contact my office on telephone (07) 3719 7170 or by email at communitiesandhousing@ministerial.qld.gov.au.

Yours sincerely

Leeanne Enoch MP  
Minister for Communities and Housing  
Minister for Digital Economy and Minister for the Art



# Ecosystem Accounting Pilots for Agricultural and Mixed-Use Landscapes

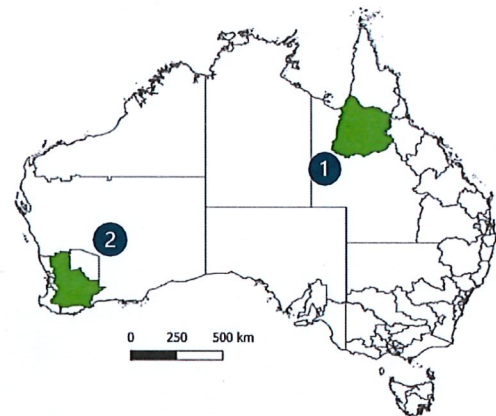
## Understanding the ecosystems in your region

### About the project

CSIRO is working with the Australian Government Department of Climate Change, Energy, the Environment and Water to build ecosystem accounts. This is part of a program work supporting the *Strategy for a common national approach to environmental-economic accounting*.

The project team are working in two pilot regions:

- 1 the Flinders, Norman and Gilbert river catchments
- 2 the Western Australian Wheatbelt.



The project will increase the understanding of ecosystems (including agricultural ecosystems) in your region and provide this as information, data and models in a set of ecosystem accounts. A sister project will deliver ecosystem accounts for the Murray-Darling Basin.



Pollination is an important ecosystem service (Source: CSIRO)

### What are ecosystem accounts?

Ecosystems are groups of plants, animals and microbes interacting within a particular climate and landscape. Healthy ecosystems are crucial for sustaining human wellbeing, communities and the economy. Ecosystems do this by providing services, called ecosystem services, such as pollination, natural pest control, cultural connection and providing food.

Ecosystem accounts present environmental, social, cultural and economic information about ecosystems, enabling the amount and value of ecosystem services, which support our wellbeing and economy, to be reported.

Ecosystem accounts report the extent of different types of ecosystems, their condition, biodiversity and the services that ecosystems provide to people.

## How can ecosystem accounts be used?

Together with other information and tools, ecosystem accounts from this project could inform:

- plans that manage and protect ecosystems and the services they provide
- the establishment of environmental markets such as valuing on-farm actions for water quality improvement and biodiversity protection
- private-sector investment in natural capital, by providing examples of the value of sustainable land management practices in attracting premium markets and new trade opportunities.



Agricultural mixed-use landscape in the Flinders river catchment (Source: CSIRO)

## How will we engage?

### Engagement in pilot regions

The project team would like to engage stakeholders for each pilot region, building on established relationships to avoid duplication. This engagement will include the development of ecosystem conceptual models with identified experts in land management.

The project would also like to engage Traditional Owner representatives at each pilot region and support a separate dialogue that makes space for Indigenous-driven discussions and, where appropriate, the development of Indigenous-led conceptual models, as well as opportunity to contribute to the development of ecosystem conceptual models that have input from other experts in land management.

### Engagement with government

Policy and program areas within the Department of Climate Change, Energy, the Environment and Water and the Department of Agriculture, Fisheries and Forestry have identified users in their departments for ecosystem accounts for this project. We will continue to work with these users so that information, data and outputs match their needs.

## How can you be involved?

We are reaching out to stakeholders in the region to find out if you are interested in hearing more about the project, and/or using the information that will be produced. We are also seeking suggestions of people who have extensive knowledge of the region, as we would value their input via workshops that will discuss the different types of ecosystems (including agricultural ecosystems) and how they are managed. These might be experienced land managers, scientists, Traditional Owners, rangers, pastoralists and farmers. Can you help? Please send us an email if you can suggest some experts for your region.

As Australia's national science agency and innovation catalyst, CSIRO is solving the greatest challenges through innovative science and technology.

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Contact us | 1300 363 400 | [csiro.au/contact](https://www.csiro.au/contact) | [csiro.au](https://www.csiro.au)

### For further information

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[Natural capital accounting - CSIRO](#)

# Far North





# Far North



272,215.6 km<sup>2</sup>

Area covered by location <sup>(1)</sup>



5.64 %

Population of Queensland <sup>(1)</sup>



2,922 km

Other state-controlled road network



232 km

National Land Transport Network <sup>(2)</sup>



211 km

National rail network <sup>(2)</sup>

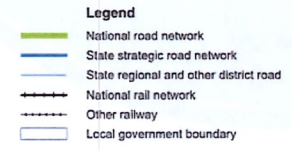
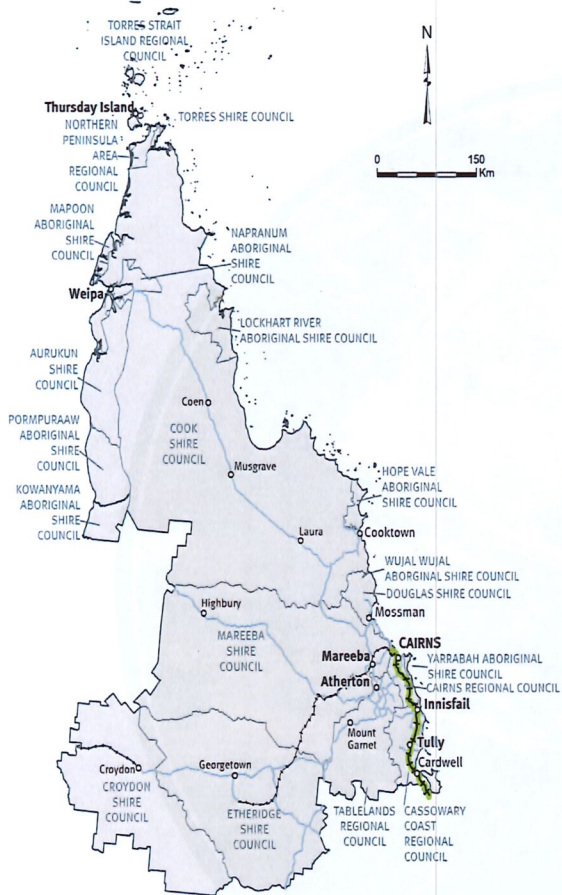
See Reference section (Notes for Map Pages) for further details

## Cairns Office

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(07) 4045 7144 | cairns.office@tmr.qld.gov.au



## Program highlights

- **\$481 million Bruce Highway, Cairns Southern Access Corridor (Stage 3), Edmonton to Gordonvale** (jointly funded with the Australian Government)
- **\$359 million Cairns Ring Road (Cairns CBD to Smithfield)** (jointly funded with the Australian Government)
- **\$300 million Cairns Western Arterial Road, Redlynch Connector Road to Captain Cook Highway duplication** (jointly funded with the Australian Government)
- **\$237.5 million Cape York Region Package Stage 2, including \$44.9 million Peninsula Developmental Road, Archer River Crossing construct bridge** (jointly funded with the Australian Government)
- **\$225 million Bruce Highway, Cairns Southern Access Corridor (Stage 5), Foster Road upgrade intersection** (jointly funded with the Australian Government)
- **\$85.6 million funding for Cape York Region Package, Cooktown to Weipa Corridor upgrade, future priorities** (jointly funded with the Australian Government)
- **\$35 million Kennedy Highway (Cairns - Mareeba), Kuranda Range, Intelligent Transport System** (jointly funded with the Australian Government)

# Far North

Local government	Investment ID	Network	Investment name	Indicative total budget \$'000	Contributions			Estimated expenditure to 30 June 2022 <sup>(2)</sup> \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 to 2025-26 \$'000	Beyond \$'000
					Australian Government \$'000	Queensland Government \$'000	Local Government / Other <sup>(1)</sup> \$'000					
Cairns Regional	1098512	National	Bruce Highway (Innisfail - Cairns) and Coombs Street, improve intersection	1,158	926	232		710	448			
	385798	National	Bruce Highway (Innisfail - Cairns) and Munro Street (Babinda), upgrade intersection	7,230	5,784	1,446		3,256	23	888	3,063	
	1832333 <sup>(3)</sup>	National	Bruce Highway (Innisfail - Cairns), Robert Road and Swallow Road, upgrade intersection	998		998		42	790		166	
	383276	National	Bruce Highway, Cairns Southern Access Corridor (Stage 3), Edmonton to Gordonvale, construction	481,000	384,810	96,190		356,850	117,398	4,639	2,113	
	1176520	National	Bruce Highway, Cairns Southern Access Corridor (Stage 5), Foster Road, upgrade intersection	225,000	180,000	45,000		2,287	3,750	9,151	156,563	53,249
	1351442	National	Cairns Ring Road (Cairns CBD to Smithfield)	359,000	287,200	71,800		8,403	10,471	17,155	169,261	153,709
	2327752	State	Barron River to Smithfield Cycleway, design separated cycleway	1,940		1,940					1,940	
	1249733 <sup>(4)</sup>	State	Cairns Southern Access Cycleway, construct cycleway	24,029	19,223	4,806		10,551	2,937	5,541	5,000	
	1837854 <sup>(5)</sup>	State	Cairns Western Arterial Road, Ramsey Drive to The Gateway to Lake Morris Road, improve safety	4,838		4,838		22	1,400	2,416	1,000	
	1810618	State	Cairns Western Arterial Road, Redlynch Connector Road to Captain Cook Highway, duplication	300,000	240,000	60,000		9,057	18,200	30,943	144,924	96,876
	1496643	State	Cairns Western Arterial Road, upgrade strategy, planning	1,500		1,500		10	150	670	670	
	559849 <sup>(6)</sup>	State	Captain Cook Highway (Cairns - Mossman) (Section 2), improve safety	21,667		21,667		11,240	4,094	6,333		
	1864570 <sup>(3)</sup>	State	Kennedy Highway (Cairns - Mareeba), Kuranda Range, install concrete median	4,973		4,973		55	195	2,523	2,200	
	13059	State	Yorkeys Knob, construct boat ramp and floating walkways	12,033		12,033		5,108	6,225	700		
	1672443	Local	Half Moon Creek, construct groyne	1,000		1,000		500	500			
	2340135	Local	Northern Beaches Leisure Trail, Clifton Beach to Kewarra Beach, construct active transport bridge	3,943		1,971	1,971	1,479	493			
	1951118	Local	Smithfield Cane Rail Connection, McGregor Road to Smithfield Village Drive, construct shared path	700		350	350	219	131			
	1732375 <sup>(6)</sup>	Local	Windarra Street and Rigg Street, Woree State School and Woree State High School, improve intersection	2,781		500	2,281	250	250			
	1678304	Local	Yorkeys Knob, boat launching facility landside works	10,330		6,830	3,500	4,710	4,920	700		
<b>Subtotal: Cairns Regional</b>									<b>172,376</b>	<b>81,658</b>	<b>486,900</b>	

Local government	Investment ID	Network	Investment name	Indicative total budget \$'000	Contributions			Estimated expenditure to 30 June 2022 <sup>(2)</sup> \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 to 2025-26 \$'000	Beyond \$'000
					Australian Government \$'000	Queensland Government \$'000	Local Government / Other <sup>(1)</sup> \$'000					
Cassowary Coast Regional (continued)	386517	National	Bruce Highway (Ingham - Innisfail), Dallachy Road, install floodway	11,000	8,800	2,200		1,349	1,048	4,603	4,000	
	1455428	National	Bruce Highway (Ingham - Innisfail), East Feluga Road and Feluga Road, improve intersection	8,381	6,705	1,676		5,438	2,196		748	
	1455430	National	Bruce Highway (Ingham - Innisfail), Liverpool Creek to Aldridge Road (Cowley), realign and widen pavement	24,900	19,920	4,980		2,380	6,150	13,371	3,000	
	9351 <sup>(7)</sup>	National	Bruce Highway (Ingham - Innisfail), Smiths Gap, construct southbound overtaking lane and fauna overpass	30,724	30,724			12,644	14,520	780	2,780	
	386179	National	Bruce Highway (Innisfail - Cairns), Innisfail Bypass, plan and preserve corridor	9,000	7,200	1,800		807	1,000	1,193	6,000	
	1191841 <sup>(6)</sup>	State	Boogan Road, widen and strengthen pavement	7,100		7,100		4,144	1,456		1,500	
	2087315 <sup>(9)</sup>	State	Palmerston Highway (Innisfail - Ravenshoe), 2021 Disaster Recovery Funding Arrangements reconstruction works	1,916	1,437	479		575	1,000	341		
	2372020	Local	Kennedy Creek Road, improve drainage and culvert works	550		275	275		275			
1185899	Local	South Mission Beach Road, Commodore Street to Kennedy Esplanade, construct shared path	800		400	400	300	100				
<b>Subtotal: Cassowary Coast Regional</b>									<b>27,744</b>	<b>20,288</b>	<b>18,028</b>	
Cook Shire	2215716	State	Bloomfield Road, Ayton, upgrade boat ramp and add new pontoon	1,400		1,400		40	960	400		
	2228535 <sup>(10)</sup>	State	Cape York Region Package (Stage 3), preconstruction works	3,113	2,490	623		250	250	2,613		
	1446013 <sup>(10)</sup>	State	Peninsula Developmental Road (Coen - Weipa), Archer River Crossing southern approach, pave and seal	11,462	9,170	2,292		3,550	5,113	2,800		
	1445971 <sup>(10)</sup>	State	Peninsula Developmental Road (Coen - Weipa), Archer River Crossing, construct bridge	44,867	35,894	8,973		5,107	25,308	7,851	6,600	
	1445943 <sup>(10)</sup>	State	Peninsula Developmental Road (Coen - Weipa), Merluna to York Downs, pave and seal	20,350	16,280	4,070		16,825	2,215	20	1,290	
	2178488 <sup>(6)</sup>	State	Peninsula Developmental Road (Laura - Coen), 2021 Disaster Recovery Funding Arrangements reconstruction works	987	740	247		99	688	200		
	1445940 <sup>(10)</sup>	State	Peninsula Developmental Road (Laura - Coen), Musgrave to Red Blanket (Part A), pave and seal	21,753	17,402	4,351		18,720	1,761	72	1,200	
	1447584 <sup>(10)</sup>	State	Peninsula Developmental Road (Laura - Coen), Musgrave to Red Blanket (Part B), pave and seal	11,073	8,858	2,215		2,423	4,053	2,000	2,597	

Local government	Investment ID	Network	Investment name	Indicative total budget \$'000	Contributions			Estimated expenditure to 30 June 2022 <sup>(2)</sup> \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 to 2025-26 \$'000	Beyond \$'000
					Australian Government \$'000	Queensland Government \$'000	Local Government / Other <sup>(1)</sup> \$'000					
Cook Shire (continued)	1447586 <sup>(10)</sup>	State	Peninsula Developmental Road (Laura - Coen), Yarraden to Three Sisters (Part A), pave and seal	17,641	14,113	3,528		1,107	5,094	9,909	1,530	
	1445871 <sup>(10)</sup>	State	Peninsula Developmental Road (Laura - Coen), Yarraden to Three Sisters (Part B), pave and seal	16,099	12,879	3,220		1,730	10	11,959	2,400	
	1445283 <sup>(10)</sup>	State	Peninsula Developmental Road (Laura - Coen), Yarraden to Three Sisters (Part C), pave and seal	10,655	8,524	2,131		867	431	5,730	3,626	
	1811000 <sup>(10)</sup>	Local	Aurukun Road (Section 1), bitumen seal and drainage	4,000	3,200	800		2,917	1,083			
	1811029 <sup>(10)</sup>	Local	Aurukun Road (Section 2), bitumen seal and drainage	4,000	3,200	800		2,512	1,488			
	1811045 <sup>(10)</sup>	Local	Aurukun Road (Section 3), bitumen seal and drainage	4,000	3,200	800			2,500	1,500		
	1811099 <sup>(10)</sup>	Local	Aurukun Road (Section 4), bitumen seal and drainage	1,000	800	200				1,000		
	2372189	Local	Charlotte Street, rehabilitate pavement	2,802		1,401	1,401		819	582		
	2372021	Local	Coen Airport, runway extension	993		993			993			
	1299715 <sup>(11)</sup>	Local	Jensens Crossing, replace bridge	1,326	663	663		530	795			
	1810744 <sup>(10)</sup>	Local	Lockhart River Road, Claudie River, install large drainage structure	3,000	2,400	600				3,000		
	1811327 <sup>(10)</sup>	Local	Pompuraaw Road (Section 3), bitumen seal and drainage	2,000	1,600	400				2,000		
	1811317 <sup>(10)</sup>	Local	Pompuraaw Road, Colman River, replace causeway and seal	2,500	2,000	500			2,500			
	1952090	Local	Sherrin Esplanade, Cooktown, pave and seal	800		400	400	200	200			
2372073	Local	Strathgordon Road, upgrade pavement and drainage works	1,500		1,500			1,500				
<b>Subtotal: Cook Shire</b>									<b>57,761</b>	<b>51,636</b>	<b>19,243</b>	
Croydon Shire	2372261	Local	Croydon - Richmond Road, construct to new seal two lane standard	790		395	395		395			
<b>Subtotal: Croydon Shire</b>									<b>395</b>			
Douglas Shire	1191618 <sup>(8)</sup>	State	Captain Cook Highway (Cairns - Mossman), Parker Creek, upgrade culvert	1,700		1,700		646	884		170	
	2244139 <sup>(12)</sup>	State	Mossman - Daintree Road, improve intersections	4,400	3,520	880		2,200	1,623		577	
	1537959	Local	Cooya Beach to Mossman (Stage 2), Junction Bridge to Melaleuca Drive, construct shared path	2,500		1,250	1,250	938	313			
<b>Subtotal: Douglas Shire</b>									<b>2,819</b>		<b>747</b>	
Etheridge Shire	2361416 <sup>(13)</sup>	State	Gulf Developmental Road (Croydon - Georgetown) (Package 4), strengthen and widen pavement	12,060	9,648	2,412					12,060	
	2244451 <sup>(12)</sup>	State	Gulf Developmental Road (Croydon - Georgetown), widen pavement	8,000	6,400	1,600		6,000	1,500		500	
	1512054 <sup>(13)</sup>	State	Gulf Developmental Road (Georgetown - Mount Garnet) (Package 1), strengthen and widen pavement	12,318	9,854	2,464		3,162	7,327	829	1,000	

Local government	Investment ID	Network	Investment name	Indicative total budget \$'000	Contributions			Estimated expenditure to 30 June 2022 <sup>(2)</sup> \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 to 2025-26 \$'000	Beyond \$'000
					Australian Government \$'000	Queensland Government \$'000	Local Government / Other <sup>(1)</sup> \$'000					
Etheridge Shire (continued)	2218816 <sup>(9)</sup>	State	Gulf Developmental Road (Georgetown - Mount Garnet), 2021 Disaster Recovery Funding Arrangements reconstruction works	674	506	169		202	472			
	1950374	Local	North Head Road, pave and seal	4,925		2,463	2,463	896	1,567			
<b>Subtotal: Etheridge Shire</b>									<b>10,865</b>	<b>829</b>	<b>13,560</b>	
Kowanyama Aboriginal Shire	1956075	Local	Kowanyama Aboriginal Shire Council, transport related community works	473		473		236	236			
<b>Subtotal: Kowanyama Aboriginal Shire</b>									<b>236</b>			
Lockhart River Aboriginal Shire	1810457 <sup>(10)</sup>	Local	Portland Roads Road (Section 2), bitumen seal and drainage	3,400	2,720	680				290	3,110	
	1810640 <sup>(10)</sup>	Local	Portland Roads Road (Section 1), bitumen seal and drainage	7,600	6,080	1,520		3,800	3,800			
	2372139	Local	Portland Roads Road, batter protection works	455		455			455			
<b>Subtotal: Lockhart River Aboriginal Shire</b>									<b>4,255</b>	<b>290</b>	<b>3,110</b>	
Mareeba Shire	1442454	State	Burke Developmental Road (Normanton - Dimbulah) (Section 1), progressive sealing	5,800		5,800		1,800	3,533		467	
	1619431 <sup>(8)</sup>	State	Burke Developmental Road (Normanton - Dimbulah) (Section 2), progressive sealing	9,000		9,000		4,064	3,336		1,600	
	1120010 <sup>(5)</sup>	State	Kennedy Highway (Cairns - Mareeba) (Section 6), road safety enhancement works	12,826		12,826		1,899	9,027		1,900	
	1913999	State	Kennedy Highway (Cairns - Mareeba), Barron River bridge upgrade, planning	2,500		2,500		1,648	433	419		
	1779365	State	Kennedy Highway (Cairns - Mareeba), Black Mountain Road to Saddle Mountain Road, rehabilitate and widen	4,500		4,500				500	4,000	
	2383088	State	Kennedy Highway (Mareeba - Ravenshoe), construct overtaking lane	3,000		3,000					3,000	
	2218324	State	Mareeba - Dimbulah Road, Mareeba Heavy Vehicle Bypass, planning	2,219		2,219		100	800	800	519	
	2373241	Local	Rankin Street and Walsh Street, upgrade intersection	1,200		600	600		116	484		
2373219	Local	Springmount Road, widen and seal, upgrade culverts	1,018		509	509		509				
<b>Subtotal: Mareeba Shire</b>									<b>17,754</b>	<b>2,203</b>	<b>11,487</b>	
Northern Peninsula Area Regional	1958670	Local	Injinoo Road (Stage 2), Umagico to Adidi Street, construction shared path	1,600		800	800	200	600			
	1810881 <sup>(10)</sup>	Local	Jardine Ferry Road (Section 1), bitumen seal and drainage	6,500	5,200	1,300		505	2,790	3,205		
	1810917 <sup>(10)</sup>	Local	Jardine Ferry Road (Section 2), bitumen seal and drainage	5,500	4,400	1,100				1,510	3,990	
<b>Subtotal: Northern Peninsula Area Regional</b>									<b>3,390</b>	<b>4,715</b>	<b>3,990</b>	

Local government	Investment ID	Network	Investment name	Indicative total budget \$'000	Contributions			Estimated expenditure to 30 June 2022 <sup>(2)</sup> \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 to 2025-26 \$'000	Beyond \$'000
					Australian Government \$'000	Queensland Government \$'000	Local Government / Other <sup>(1)</sup> \$'000					
Pormpuraaw Aboriginal Shire	1811087 <sup>(60)</sup>	Local	Pormpuraaw Road (Section 2), bitumen seal and drainage	1,819	1,455	364				1,819		
	2372152	Local	Strathgordon Road, stabilise and sealing works	451		451		451				
<b>Subtotal: Pormpuraaw Aboriginal Shire</b>									<b>451</b>	<b>1,819</b>		
Tablelands Regional	1136484 <sup>(6)</sup>	State	Gillies Range Road, various locations, improve safety	19,314		19,314		9,908	4,734	4,672		
	2206656 <sup>(44)</sup>	State	Kennedy Highway (Mareeba - Ravenshoe) and Grove Street, upgrade intersection	680		680		680				
	2383189	State	Kennedy Highway (Mareeba - Ravenshoe), construct overtaking lanes	5,500		5,500					5,500	
	1832292 <sup>(3)</sup>	State	Longlands Gap - Herberton Road (Wondecla), improve safety	785		785		66	665		55	
	1474076 <sup>(6)</sup>	State	Malanda - Lake Barrine Road, improve safety	3,470		3,470		283			3,186	
	2373199	Local	Danbulla State Forest Drive, resheet and widen	520		260	260		260			
	2373184	Local	Junction Road, widen and seal	815		408	408		408			
1816607 <sup>(45)</sup>	Local	Mary Street (Malanda), replace bridge	3,259	1,629		1,629	629	1,000				
<b>Subtotal: Tablelands Regional</b>									<b>7,746</b>	<b>4,672</b>	<b>8,741</b>	
Torres Shire	2240219 <sup>(60)</sup>	Local	Blackall Street and Douglas Street, construct roundabout	361	361				361			
	2240089 <sup>(60)</sup>	Local	Douglas Street and Hastings Street, construct roundabout	460	460				460			
	2240304 <sup>(66)</sup>	Local	Hastings Street and Summers Street, improve intersection	353	353				353			
	2372188	Local	Horn Island Airport, upgrade apron	484		484			484			
	2422133	Local	Horn Island, Airport Road, upgrade pontoon	4,000		4,000			1,000	3,000		
	1188733	Local	Thursday Island (Stage 4), design and construct shared path	1,449		725	725	362	362			
<b>Subtotal: Torres Shire</b>									<b>3,020</b>	<b>3,000</b>		
Torres Strait Island Regional	2422241	State	Torres Strait Island navigation aid replacement	3,700		3,700			3,700			
<b>Subtotal: Torres Strait Island Regional</b>									<b>3,700</b>			
Various local governments	2415625	State	2022 Disaster Recovery Funding Arrangements reconstruction funding commitment	2,000	1,500	500			2,000			
	1195159 <sup>(60)</sup>	State	Cooktown to Weipa Corridor upgrade, funding commitment	1,618	1,294	324				1,618		
	2371314 <sup>(67)</sup>	State	Cooktown to Weipa Corridor upgrade, future priorities, funding commitment	85,625	68,500	17,125				17,132	68,493	
	2295950	State	Far North District Range Road, resilience and slope deficiency upgrade strategy, planning	850		850			200	650		

Local government	Investment ID	Network	Investment name	Indicative total budget \$'000	Contributions			Estimated expenditure to 30 June 2022 <sup>(a)</sup> \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 to 2025-26 \$'000	Beyond \$'000
					Australian Government \$'000	Queensland Government \$'000	Local Government / Other <sup>(1)</sup> \$'000					
Various local governments (continued)	1142330	State	Far North District transport network review planning	721		721		78	20	274	349	
	2352609 <sup>(a8)</sup>	State	Far North District, Road Safety Program, funding commitment	20,260	16,208	4,052			15,760	4,500		
	1903969	State	Far North District, width deficient roads upgrade strategy	1,100		1,100				500	600	
	1608296 <sup>(a9)</sup>	State	Kennedy Highway (Cairns - Mareeba), Kuranda Range, Intelligent Transport System	35,000	28,000	7,000		12,130	12,870	10,000		
	1698512 <sup>(a9)</sup>	State	Kennedy Highway (Mareeba - Atherton), targeted road safety improvements	37,500	30,000	7,500		29,500	1,000	3,500	3,500	
	629977	State	Maintenance, repair and replacement of safety treatments, various locations	2,856		2,850	6	2,046	420	390		
	1902301	State	Palmerston Highway (Innisfail - Ravenshoe), strategy upgrade, planning	1,250		1,250		10	300	400	540	
	14272	State	Safety and critical maintenance upgrades program, planning	1,449		1,449		1,049	200	200		
	2348020	Local	Walking Local Government Grants, various locations, undertake walking network planning	229		115	115		115			
<b>Subtotal: Various local governments</b>									<b>32,885</b>	<b>39,164</b>	<b>73,482</b>	
Other works			Construction Works		15,431	9,982			2,103	710	22,600	
			Corridor and Minor Safety Enhancements		2,136	19,864			2,934	12,064	7,002	
			Corridor, Roadway and Structures Management			3,212			789	866	1,557	
			Local Government Transport Development		6,466	44,135			2,772	18,647	29,182	
			Natural Disaster Rehabilitation and Replacement		1,361	454			1,815			
			Programmed Maintenance		5,397	76,182			18,990	20,271	42,318	
			Rehabilitation		2,896	81,369			23,491	20,126	40,648	
			Routine Maintenance		4,244	96,487			26,478	24,320	49,933	
			Traffic Management Enhancements			200	5,566		1,143	1,884	2,739	
			Traffic Operations				23,926		5,388	5,109	13,429	
		Transport Planning				4,259		1,075	1,475	1,708		
<b>Subtotal: Other works</b>									<b>86,979</b>	<b>105,472</b>	<b>211,116</b>	
<b>Total: Far North</b>									<b>432,377</b>	<b>315,746</b>	<b>850,404</b>	

## Endnotes

- (1) Projects on the Local Network may include a local government co-contribution in the Indicative total budget. This co-contribution may not be included in the year allocations or table sub-totals, which only show the amount managed by the Department of Transport and Main Roads.
- (2) Estimated expenditure to 30 June 2022 includes expenditure from prior years and estimated expenditure for 2021-22. Costs may exclude local government contributions not managed by the Department of Transport and Main Roads.
- (3) Funded through the Queensland Government's Safer Roads Sooner Program, as part of the Targeted Road Safety Program.
- (4) This cycleway project is funded as part of the Bruce Highway – Cairns Southern Access Stage 2 (Robert Road to Foster Road) project.
- (5) Funded through the Queensland Government's High Risk Roads Initiative, as part of the Targeted Road Safety Program.
- (6) Funded through the Queensland Government's School Transport Infrastructure Program, as part of the Targeted Road Safety Program.
- (7) This project includes delivery of a fauna crossing over the Bruce Highway.
- (8) Funded through the Queensland Government's Economic Recovery Strategy: Unite and recover for Queensland Jobs.
- (9) Eligible projects under the Natural Disaster Program are jointly funded by the Australian Government and Queensland Government. The funding is provided to Transport and Main Roads through the Queensland Reconstruction Authority.
- (10) Part of the Cape York Region Package Stage 2, jointly funded by the Queensland Government and Australian Government (part of its Roads of Strategic Importance initiative).
- (11) Part of the Australian Government's Bridges Renewal Program, jointly funded by the Australian Government and Queensland Government.
- (12) Jointly funded by the Queensland Government and Australian Government (part of its Road Safety Program).
- (13) Jointly funded by the Queensland Government and Australian Government (part of its Roads of Strategic Importance initiative).
- (14) Funding for this project is for pre-construction activities only.
- (15) Part of the Australian Government's Bridges Renewal Program, jointly funded by the Australian Government and Local Government.
- (16) Funded through the Australian Government's Black Spot Program.



(17) Part of the Cape York Region Package Future Priorities, jointly funded by the Queensland Government and Australian Government (part of its Roads of Strategic Importance initiative).

(18) Jointly funded by the Queensland Government and Australian Government (part of its Road Safety Program). Funding allocation, project details and timing subject to Australian Government approval.

(19) Jointly funded by the Queensland Government and Australian Government (part of its Roads Infrastructure Stimulus Package).

# North West



# North West



**307,081.5 km<sup>2</sup>**

Area covered by location <sup>(1)</sup>



**0.58 %**

Population of Queensland <sup>(1)</sup>



**2,551 km**

Other state-controlled road network



**1,024 km**

National Land Transport Network <sup>(2)</sup>



**692 km**

National rail network <sup>(2)</sup>

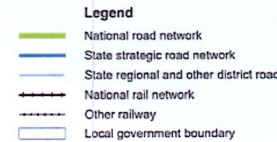
See Reference section (Notes for Map Pages) for further details

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## Program highlights

- **\$50 million Kennedy Developmental Road (The Lynd - Hughenden) progressive sealing** (jointly funded with the Australian Government)
- **\$42.7 million Flinders Highway (Julia Creek - Cloncurry), Scrubby Creek strengthen pavement and widen floodway** (jointly funded with the Australian Government)
- **\$33.8 million Flinders Highway (Hughenden - Richmond) upgrades at various locations** (jointly funded with the Australian Government)
- **\$30 million Flinders Highway (Richmond - Julia Creek), Alick Creek upgrade floodway and install culverts** (jointly funded with the Australian Government)
- **\$25.5 million Landsborough Highway (Kynuna - Cloncurry), McKinlay River upgrades** (jointly funded with the Australian Government)
- **\$22.5 million Flinders Highway (Richmond - Julia Creek) upgrades at various locations** (jointly funded with the Australian Government)
- **\$13 million Richmond - Winton Road, various locations, pavement strengthening and widening** (jointly funded with the Australian Government)
- **\$11.2 million Burke Developmental Road (Cloncurry - Normanton) various locations, widen pavement**

# North West

Local government	Investment ID	Network	Investment name	Indicative total budget \$'000	Contributions			Estimated expenditure to 30 June 2022 <sup>(2)</sup> \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 to 2025-26 \$'000	Beyond \$'000
					Australian Government \$'000	Queensland Government \$'000	Local Government / Other <sup>(1)</sup> \$'000					
Burke Shire	2371884	Local	Doomadgee East Road, Shadforth Creek drainage upgrade	534		534			534			
	1904647	Local	Doomadgee West Road, improve drainage	500		250	250		250			
	1873563	Local	Floraville Road and Truganini Road, upgrade culverts	2,315		1,158	1,158	429	64	225	440	
	1904636	Local	Floraville Road, rehabilitate and reseal	800		400	400		400			
	1904648	Local	Various roads, gravel re-sheeting	1,500		750	750			450	300	
<b>Subtotal: Burke Shire</b>									<b>1,248</b>	<b>675</b>	<b>740</b>	
Carpentaria Shire	800390	State	Burke Developmental Road (Cloncurry - Normanton), various locations, widen pavement	11,240		11,240				100	11,140	
	1528587	Local	Burketown Road (Section 3), construct to new sealed two lane standard	1,820		910	910		910			
	1904717	Local	Burketown Road (Section 4), construct to new sealed two lane standard	1,800		900	900				900	
	2271219	Local	Burketown Road (Section 5), construct to new sealed two lane standard	1,670		835	835			835		
	2371886	Local	Topsy and Cabbage Tree Creek crossings, upgrade floodway	1,340		1,340			1,340			
<b>Subtotal: Carpentaria Shire</b>									<b>2,250</b>	<b>935</b>	<b>12,040</b>	
Cloncurry Shire	2340056 <sup>(3)</sup>	National	Flinders Highway (Julia Creek - Cloncurry), Canal Creek, replace bridge	10,000	8,000	2,000			600	1,000	8,400	
	1192125	State	Burke Developmental Road (Cloncurry - Normanton), Dan Lynch Bridge, strengthen bridge	800		800			800			
	2340394 <sup>(3)</sup>	State	Cloncurry - Dajarra Road, Malbon Creek floodway, upgrade culvert and approaches	7,500	6,000	1,500			630	500	6,370	
	2340484	Local	Daintree Street, Isley Street and Sheaffe Street, construct shared path	500		250	250	188	63			
	2271221	Local	Kajabbi Road, construct to new sealed two lane standard	980		490	490				490	
	1904876	Local	Mount Isa - Duchess Road, reseal	500		250	250		250			
	1904718	Local	Sedan Dip Road, widen and seal	686		343	343		343			
	2348158	Local	Sir Hudson Fysh Drive, Rail Crossing to Hensley Drive, construct shared path	700		350	350		88	263		
1904878	Local	Station Street, rehabilitate pavement	1,330		665	665			665			
<b>Subtotal: Cloncurry Shire</b>									<b>2,773</b>	<b>2,428</b>	<b>15,260</b>	
Doomadgee Aboriginal Shire	1907093	Local	Woologarang West Road, reseal	394		394				197	197	
<b>Subtotal: Doomadgee Aboriginal Shire</b>										<b>197</b>	<b>197</b>	

Local government	Investment ID	Network	Investment name	Indicative total budget \$'000	Contributions			Estimated expenditure to 30 June 2022 <sup>(2)</sup> \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 to 2025-26 \$'000	Beyond \$'000
					Australian Government \$'000	Queensland Government \$'000	Local Government / Other <sup>(1)</sup> \$'000					
Flinders Shire	2340159 <sup>(3)</sup>	National	Flinders Highway (Hughenden - Richmond), various locations, upgrades	33,835	27,068	6,767			1,250	4,390	28,195	
	1904899 <sup>(4)</sup>	State	Hughenden - Muttaborra Road, construct to a sealed standard	1,633		1,633		437	402	364	429	
	1832335 <sup>(5)</sup>	State	Kennedy Developmental Road (The Lynd - Hughenden), improve rest areas	680		680			100	580		
	1459389 <sup>(3)</sup>	State	Kennedy Developmental Road (The Lynd - Hughenden), progressive sealing	50,000	40,000	10,000		28,230	13,446	6,198	2,126	
	1106598	Local	Flinders Shire, various locations, install or replace floodways	1,695		848	848	120	291	136	301	
	1904881	Local	Old Richmond Road, form and seal	3,290		1,645	1,645	325	440	440	440	
<b>Subtotal: Flinders Shire</b>									<b>15,929</b>	<b>12,108</b>	<b>31,491</b>	
McKinlay Shire	1459426 <sup>(3)</sup>	National	Flinders Highway (Julia Creek - Cloncurry), Scrubby Creek, strengthen pavement and widen floodway	42,650	34,120	8,530		3,629	27,799	6,809	4,414	
	2340058 <sup>(3)</sup>	National	Flinders Highway (Richmond - Julia Creek), Alick Creek, upgrade floodway and install culverts	30,000	24,000	6,000			950	3,750	25,300	
	2339886 <sup>(3)</sup>	National	Landsborough Highway (Kynuna - Cloncurry), McKinlay River, upgrades	25,500	20,400	5,100			200	800	18,250	6,250
	2339972 <sup>(6)</sup>	National	Landsborough Highway (Kynuna - Cloncurry), Nora Creek, various locations, upgrades	6,500	5,200	1,300			50	350	350	5,750
	2339651 <sup>(6)</sup>	National	Landsborough Highway (Kynuna - Cloncurry), Rutchillo Creek, upgrades	5,000	4,000	1,000			50	350	4,600	
	1904904	Local	Byrimine Road, construct to a sealed standard	1,900		950	950	300	250	200	200	
1906933	Local	Punchbowl Road, construct to a new sealed standard	860		430	430			200	230		
<b>Subtotal: McKinlay Shire</b>									<b>29,299</b>	<b>12,459</b>	<b>53,344</b>	
Mount Isa City	2275440	State	Gregory Downs - Camooweal Road, gravelling and sealing	4,500		4,500			4,500			
	2383061	State	Gregory Downs - Camooweal Road, progressive sealing	5,000		5,000					5,000	
	2349064	Local	Fourth Avenue, Eleventh Street to Isa Street, construct shared path	1,111		555	555		139	417		
	2349410	Local	Isa Street, Lynch Street to Pamela Street, construct shared path	982		491	491		123	368		
	1107348	Local	Old May Downs Road, form and improve drainage	1,277		639	639	199	150	150	140	
	1107330	Local	Riversleigh Road, form and improve drainage	1,210		605	605	385	70	75	75	
<b>Subtotal: Mount Isa City</b>									<b>4,982</b>	<b>1,010</b>	<b>5,215</b>	
Richmond Shire	2340086 <sup>(3)</sup>	National	Flinders Highway (Richmond - Julia Creek), upgrades, various locations	22,500	18,000	4,500			950	2,190	19,360	
	2340473 <sup>(3)</sup>	State	Richmond - Winton Road, strengthen and widen pavement	13,000	10,400	2,600				1,700	11,300	
	2271223	Local	Crawford Street, various locations, rehabilitate and widen	900		450	450		450			
	1107197	Local	Croydon - Richmond Road, rehabilitate and widen	3,160		1,580	1,580	930	150	500		

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Richmond Shire (continued)	1107203	Local	Croydon - Richmond Road, reseal	1,600		800	800	300	100	200	200	
	2271225	Local	Maxi - Frontage Road, various locations, rehabilitate and widen	800		400	400				400	
<b>Subtotal: Richmond Shire</b>									<b>1,650</b>	<b>4,590</b>	<b>31,260</b>	
Various local governments	2350249 <sup>(2)</sup>	National	North West District, Road Safety Program, funding commitment	6,310	5,048	1,262			6,310			
	1884379	National	Pavement Rehabilitation	6,848		6,848		2,134	4,714			
	1884326	National	Reseal Program	5,526		5,526		2,719	2,808			
	2126324	State	Cloncurry - Dajarra Road and Wills Developmental Road, replace priority culverts	2,271		2,271		971	1,300			
	1884377	State	Pavement Rehabilitation	4,276		4,276		3,250	1,026			
	626260	State	Safety Asset Management Program, various locations, improve safety	690		690		560	130			
<b>Subtotal: Various local governments</b>									<b>16,288</b>			
Other works			Construction Works		16,208	8,792			16,324	200	8,475	
			Corridor and Minor Safety Enhancements		232	5,023			1,767	1,664	1,824	
			Corridor, Roadway and Structures Management			1,444			363	412	669	
			Local Government Transport Development		16,594	7,377			5,579	4,656	13,736	
			Natural Disaster Rehabilitation and Replacement		611	204					814	
			Programmed Maintenance		9,872	35,844			9,421	11,766	24,529	
			Rehabilitation		6,952	33,106			6,331	11,240	22,487	
			Routine Maintenance		8,572	73,809			20,809	20,167	41,405	
			Traffic Management Enhancements			1,200			350	400	450	
			Traffic Operations			3,200			741	816	1,643	
		Transport Planning			2,470			1,075	1,195	200		
<b>Subtotal: Other works</b>									<b>62,760</b>	<b>52,516</b>	<b>116,233</b>	
<b>Total: North West</b>									<b>137,177</b>	<b>86,916</b>	<b>265,780</b>	

# Endnotes

- (1) Projects on the Local Network may include a local government co-contribution in the Indicative total budget. This co-contribution may not be included in the year allocations or table sub-totals, which only show the amount managed by the Department of Transport and Main Roads.
- (2) Estimated expenditure to 30 June 2022 includes expenditure from prior years and estimated expenditure for 2021-22. Costs may exclude local government contributions not managed by the Department of Transport and Main Roads.
- (3) Jointly funded by the Queensland Government and Australian Government (part of its Roads of Strategic Importance initiative).
- (4) Funded through the Queensland Government's Transport Infrastructure Development Scheme.
- (5) Funded through the Queensland Government's Safer Roads Sooner Program, as part of the Targeted Road Safety Program.
- (6) Jointly funded by the Queensland Government and Australian Government (part of its Roads of Strategic Importance initiative). Project details and timing subject to negotiation with the Australian Government.
- (7) Jointly funded by the Queensland Government and Australian Government (part of its Road Safety Program). Funding allocation, project details and timing subject to Australian Government approval.

At the NWQROC meeting on 5 August 2022 it was agreed that the meeting scheduled for 2 September 2022 be cancelled as I will be overseas on leave visiting family in the United Kingdom, and in lieu a Briefing Note be prepared on actions arising from recent meetings.

### **1. Financial Assistance Grants**

As advised in my email to you on 17 August, the Queensland Local Government Grants Commission has finalised the grant allocations for 2022-23 based on the new methodology. The methodology has been endorsed by both relevant State and Federal ministers and lays the foundations for further increases in coming years given Queensland's population growth is above the national average i.e., our share of the national pool increases, along with adjustments for inflation.

[All NWQROC councils have received increased allocations](#) as have all WQAC councils except Maranoa RC, which has received a two (2) percent reduction. The outcome demonstrates the value of WQAC through our combined submission on behalf of the 22 rural and remote councils. The submission emphasised the unique scope and scale of the functions and responsibilities of our councils and the fundamental importance of financial assistance grants to our sustainability.

We are indeed fortunate to have achieved this outcome against the backdrop of the recent media statement by the Hon Kristy McBain MP, Minister for Regional Development, Local Government and Territories, that the Commonwealth Government will not be increasing the total FAGs funding pool to one (1) percent of Commonwealth taxation revenue. This has been the position of the major parties over the past two (2) federal elections and is unlikely to change.

I have conveyed the NWQROC's appreciation and thanks for the outcome of the review to the Grants Commission Chair, Paul Bell AM and will be interviewed on ABC North West on Monday morning as the outcomes are good news for the region, indeed, all of Western Queensland.

### **2. Flood Warning infrastructure Network**

As advised at the meeting on 13-14 July 2022 in Mount Isa, all 66 flood warning devices in the North West Project were installed and commissioned prior to the deadline of 30 June 2022, notwithstanding delays caused by heavy rain in March across the region.

This is a significant achievement and a credit to the project leads at QRA, Greg Scroope and Dan Kilpatrick; Hari Boppudi, CEO Flinders SC, Lead Council Superintendent; Michael Eddie and team, Project Managers at CurryPM; and Contractors, Qteq Pty Ltd. Sincere thanks to you all.

The QRA has released a [FWIN Project Report and Video](#) on the project across the three North Queensland regions impacted by the 2019 monsoonal trough and floods and providing details of the new technology installed.



### **3. WQAC Housing Solutions Project Update**

The meeting on 5 August 2022 discussed the following [Housing Update](#). Since then the following actions have occurred:

- Four (4) of the six (6) pilot councils have been visited by the consultants, with Mike Pickering completing his visits to Carpentaria SC, Hughenden SC, and Boulia SC in the past week. He has also undertaken a preliminary visit to Mount Isa CC. The remaining two (2) pilots in the central west and south west will be visited over the next fortnight.
- The Department of Communities, Housing and Digital Economy (Housing and Homelessness Branch) and Department of Energy and Public Works (Government Employee Housing) are actively supporting the data collection process which, together with the data collected from the councils and discussions with Mayors, CEOs, and staff, will provide the basis for the initial Local Housing Action Plans (LHAPs) .
- The drafts of the first six LHAPs will be discussed at the Project Oversight Group meeting (DCHDE, DSDILGP and WQAC officers) to be scheduled for 20 September. This meeting will confirm the Data Collection Template and the format of the LHAPs based on the learnings of the pilots. This will enable the remaining 16 council visits to be scheduled with planned completion by December.
- QTC has drafted an Excel Spreadsheet to further analysis of the data collected from the 22 councils. This will support informed decisions on aggregated demand and possible procurement and funding opportunities at sub-regional and regional levels. It will also enable cost savings and facilitate a pipeline of construction activity sought by the building industry. It will also support advocacy at the Federal and State levels on housing policy and funding programs tailored to the unique needs of rural and remote councils.

With the information gathered over the next six (6) months the 22 WQAC councils will be best informed and placed to progress solutions to our housing challenges.

### **4. WQAC Foot and Mouth Disease (FMD) and Lumpy Skin Disease (LSD) Action Update**

The heightened treat of FMD and LSD entering Australia is of national concern and particularly so in Western Queensland. This has prompted the WQAC Leadership Group to write to [Senator the Hon. Murray Watt MP, Minister for Agriculture](#) and the [Hon Anastacia Palaszczuk, Premier](#) confirming local government's support for the implementation of rigorous preventative measures and preparations for a response, if required.

Of particular interest to the North West is the location of the ten (10) additional bio-security staff announced recently by the Premier. The letter to the Premier has been followed up with direct senior departmental officer contact seeking input to the process of determining their location.

WQAC has acknowledged the vulnerability of the State's North West given our extensive Gulf coastline and the presence of commercial and recreational fishing in the seas between Indonesia and PNG.

This matter will be actively pursued in coming days.

## **5. NWQ Regional Waste Management and Resource Recovery Plan**

At the NWQROC meeting on 5 August 2022 the following resolution was adopted:

**That the Project Brief and Consultant Proposal be approved, proposals invited, and an Evaluation Panel established consisting of the following members:**

- **Gerard Kavney, Project Manager**
- **Kylie Hughes, Director, Waste Avoidance & Resource Recovery Policy, DES**
- **Greg Hoffman PSM, Executive Officer, NWQROC**
- **Cr Bawden, Mayor, Carpentaria SC**
- **Philip Keirle, CEO, Cloncurry SC**
- **Ben Hill, Manager, Water & Waste, Carpentaria SC.**

Subsequently, proposals have been invited from four (4) specialist waste consultancies with a closing date on 31 August 2022. A meeting of the Evaluation Panel has been set for Monday, 12 September 2022. Depending upon the proposals received and the recommendation of the Panel, an appointment may be sought by a Flying Minute or at the next meeting in Cloncurry on 3 October 2022.

The goal is the completion of the Plan no later than April 2023 to support implementation funding applications to be made ahead of the 2023-24 State Budget.

## **6. Get Ready NWQ – Billboard Advertising**

The billboard advertising campaign continues with a new sign recently installed on the [Gregory Development Road](#) on the southern approaches to Charters Towers. This will be in place for one (1) month. It will be followed by a billboard on the Flinders Highway west of Charters Towers for traffic heading west. This sign will be installed on 26 September and remain in place for two (2) months until 20 November 2022.

The “skins” from the first two billboards on the Kennedy Highway at Tolga and the Barkly Highway at Mount Isa have been retrieved and freighted to Etheridge SC and Mount Isa CC for ongoing use in their areas.

## **7. NWQROC Annual General Meeting – 6 & 7 October 2022**

The next NWQROC meeting will be held in Cloncurry on 6 & 7 October 2022. It will include the Annual General Meeting involving the election of office-bearers and the adoption of the Annual Report and audited Financial Statements for 2021-22.

Senator the Hon. Anthony Chisholm, Assistant Minister for Education and Assistant Minister for Regional Development will attend the meeting. Replies are awaited from Senator the Hon. Murray Watt, Minister for Agriculture, Fisheries and Forestry, and Minister for Emergency Management; and the Hon. Madeline King MP, Minister for Resources and Minister for Northern Australia.

Nikki Boyd MP, Queensland Assistant Minister for Local Government will also attend the meeting.

Attendees at the NWQROC meeting are encouraged to book accommodation as a priority as a Cloncurry and District Race Club meeting is being held on Friday 7 October 2022. A large crowd is expected, and accommodation will be tight at that time.

**8. Conclusion**

If you have any questions in relation to the Briefing Note or matters ahead of the AGM in Cloncurry please contact me at: [nwgroc@carpentaria.qld.gov.au](mailto:nwgroc@carpentaria.qld.gov.au). I will be monitoring emails whilst away. I am on leave from 22 August 2022 and return to work on Friday 9 September 2022.

Warm Regards  
Greg

Greg Hoffman PSM  
Executive Officer

21 August 2022

## Ken Timms

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**From:** Greg Hoffman PSM <NWQROC@carpentaria.qld.gov.au>  
**Sent:** Wednesday, 17 August 2022 2:41 PM  
**To:** Jack Bawden; mayor@flinders.qld.gov.au; jason.ned@doomadgee.qld.gov.au; mayor.camp@burke.qld.gov.au; Ernie and Kylie Camp; mayor@mountisa.qld.gov.au; mayor@cloncurry.qld.gov.au; mayor@mckinlay.qld.gov.au; crwharton@richmond.qld.gov.au; Cr Bradley Hawkins; Kim Middleton; cr.t.murray@burke.qld.gov.au; Cr Royes; crbarwick@mountisa.qld.gov.au; crsdaniels@cloncurry.qld.gov.au; janene.fegan@mckinlay.qld.gov.au; 'crkuhl@richmond.qld.gov.au'; Mark Crawley; ceo@flinders.qld.gov.au; 'ceo@doomadgee.qld.gov.au'; 'Daniel McKinlay'; david.keenan@mountisa.qld.gov.au; cscceo@cloncurry.qld.gov.au; CEO; 'peterb@richmond.qld.gov.au'; Ken Timms; Trevor Williams  
**Cc:** 'ashleighp@mountisa.qld.gov.au'; 'Executive Support'; executiveassistant@mckinlay.qld.gov.au; EA - Angeline Pascoe; Jacqueline Coleman; 'mmarshall@burke.qld.gov.au'; CEO PA; Logan Bethel; cherkeram@richmond.qld.gov.au; simone.talbot@swqroc.com.au; linda.richardson@swqroc.com.au; David Arnold; Aleisha Domrow; gth@bigpond.net.au; Morgan Gronold  
**Subject:** FAGs Allocations 2022-23 - New Methodology Confirmed - Increases for all NWQROC Councils!!  
**Attachments:** WQAC - FAGs - New Allocations - FY 22-23.xlsx

Good afternoon all

The Queensland Local Government Grants Commission has finalised the grant allocations for 2022-23 based on the new methodology that has been introduced and is now confirmed.

The attached spreadsheet highlights that all NWQROC councils have received increases as have all WQAC councils except one, Maranoa RC, which has received a two (2) percent reduction.

WQAC's combined efforts in making a comprehensive submission to the grants methodology review has demonstrated the value of the Alliance to the councils of Western Queensland. The submission emphasised the unique scope and scale of the functions and responsibilities of rural and remote councils and the fundamental importance of financial assistance grants to our sustainability.

We are indeed fortunate to have achieved this outcome against the backdrop of the recent statement by the Hon Kristy McBain MP, Minister for Regional Development, Local Government and Territories, that the Commonwealth Government will not increase the total FAGs funding pool to one (1) percent of Commonwealth taxation revenue.

The Commission has provided details of its review and the [new methodology](#). The WQAC Leadership Group had sought this information in response to the request made by councils at the WQAC Assembly 2022 in Charleville in March.

I have conveyed the NWQROC's appreciation and thanks for the outcomes of the review to the Chair, Paul Bell AM.

Please call any time if you would like any further information.

Sincerely  
Greg

## WQAC Councils - FAGs allocations under new methodology

	GENERAL PURPOSE GRANT			IDENTIFIED ROAD GRANT			TOTAL FAGS ALLOCATION		
	FY21/22	FY22/23	% Change	FY21/22	FY22/23	% Change	FY21/22	FY22/23	% Change
<b>SWQROC</b>									
Balonne Shire Council	\$4,478,577	\$5,938,386	33%	\$1,737,958	\$2,271,782	31%	\$6,216,535	\$8,210,168	32%
Bulloo Shire Council	\$6,640,197	\$6,733,776	1%	\$1,302,224	\$1,484,195	14%	\$7,942,421	\$8,217,971	3%
Maranoa Regional Council	\$13,861,828	\$12,153,810	-12%	\$3,916,879	\$5,248,301	34%	\$17,778,707	\$17,402,111	-2%
Murweh Shire Council	\$5,668,251	\$6,403,997	13%	\$1,851,649	\$2,521,428	36%	\$7,519,900	\$8,925,425	19%
Paroo Shire Council	\$4,468,574	\$5,476,392	23%	\$1,546,868	\$1,894,709	22%	\$6,015,442	\$7,371,101	23%
Quilpie Shire Council	\$4,037,281	\$5,055,745	25%	\$1,359,137	\$1,541,403	13%	\$5,396,418	\$6,597,148	22%
<b>RAPAD</b>									
Barcaldine Regional Council	\$5,950,036	\$7,080,849	19%	\$1,968,933	\$2,480,614	26%	\$7,918,969	\$9,561,463	21%
Barcoo Shire Council	\$2,995,873	\$3,880,848	30%	\$1,074,515	\$1,227,810	14%	\$4,070,388	\$5,108,658	26%
Blackall-Tambo Regional Council	\$3,251,383	\$4,382,232	35%	\$1,231,627	\$1,578,810	28%	\$4,483,010	\$5,961,042	33%
Boulia Shire Council	\$2,447,383	\$3,804,766	55%	\$866,705	\$1,015,724	17%	\$3,314,088	\$4,820,490	45%
Diamantina Shire Council	\$2,668,311	\$3,880,521	45%	\$691,416	\$727,735	5%	\$3,359,727	\$4,608,256	37%
Longreach Regional Council	\$6,484,637	\$7,715,196	19%	\$1,820,523	\$2,278,116	25%	\$8,305,160	\$9,993,312	20%
Winton Shire Council	\$4,379,281	\$5,003,515	14%	\$1,626,521	\$2,173,753	34%	\$6,005,802	\$7,177,268	20%
<b>NWQROC</b>									
Burke Shire Council	\$2,841,114	\$4,068,185	43%	\$466,441	\$686,065	47%	\$3,307,555	\$4,754,250	44%
Carpentaria Shire Council	\$4,591,607	\$5,747,084	25%	\$1,100,165	\$1,365,452	24%	\$5,691,772	\$7,112,536	25%
Cloncurry Shire Council	\$4,910,109	\$5,978,527	22%	\$1,039,583	\$1,398,182	34%	\$5,949,692	\$7,376,709	24%
Doomadgee Aboriginal Shire Council	\$1,692,722	\$2,504,872	48%	\$90,409	\$89,598	-1%	\$1,783,131	\$2,594,470	46%
Etheridge Shire Council	\$5,065,664	\$5,419,492	7%	\$1,145,951	\$1,425,529	24%	\$6,211,615	\$6,845,021	10%
Flinders Shire Council	\$6,619,578	\$6,889,342	4%	\$1,313,529	\$1,768,382	35%	\$7,933,107	\$8,657,724	9%
McKinlay Shire Council	\$4,809,595	\$5,267,237	10%	\$1,068,435	\$1,517,111	42%	\$5,878,030	\$6,784,348	15%
Mount Isa City Council	\$5,761,534	\$6,192,727	7%	\$1,525,962	\$1,937,091	27%	\$7,287,496	\$8,129,818	12%
Richmond Shire Council	\$2,995,554	\$3,968,471	32%	\$850,376	\$1,204,062	42%	\$3,845,930	\$5,172,533	34%