



NOTICE OF MEETING

- Meeting:** Special General Meeting
- Date:** Wednesday, 28th June 2023
- Location:** Council Chambers, Georgetown
- Commencing:** 9:00am
- Councillors:** Crs B Hughes, L Royes, A Gallagher, C Barnes and J Haase

Agenda Attached

Ken Timms PSM
CHIEF EXECUTIVE OFFICER

CONFIDENTIAL

Local Government Act 2009

The principles (s4(2)) of the Act are:

- Transparent and effective processes, and decision-making in the public interest
- Sustainable development and management of assets and infrastructure, and delivery of effective services
- Democratic representation, social inclusion and meaningful community engagement
- Good governance of, and by, local government
- Ethical and legal behavior of councillors and local government employees

S.275 – Local Government Regulation 2012

275 Closed meetings

- (1) A local government or committee may resolve that a meeting be closed to the public if its councillors or members consider it necessary to close the meeting to discuss –
 - (a) the appointment, dismissal or discipline of employees; or
 - (b) industrial matters affecting employees; or
 - (c) the local government's budget; or
 - (d) rating concessions; or
 - (e) contracts proposed to be made by it; or
 - (f) starting or defending legal proceedings involving it; or
 - (g) any action to be taken by the local government under the Planning Act, including deciding applications made to it under that Act; or
 - (h) other business for which a public discussion would be likely to prejudice the interests of the local government of someone else, or enable a person to gain a financial advantage.
- (2) A resolution that a meeting be closed must state the nature of the matters to be considered while the meeting is closed.
- (3) A local government or committee must not make a resolution (other than a procedural resolution) in a closed meeting.

AGENDA

1. OPENING OF THE MEETING AND SIGNING OF THE ATTENDANCE BOOK
2. APOLOGIES
3. SPECIAL MEETING REPORT
5. CONCLUSION

TABLE OF CONTENTS

3. SPECIAL MEETING OPEN SESSION REPORTS

1		
Budget Review		5 - 9
2		
Stock Write-Off		10 - 19
3		
Adoption of 2023/24 Revenue Policy		20 - 25
4		
2023/24 Schedule of Fees & Charges		26 - 27
5		
Screening of Gravel for 2023 Flood Damage Works		28 - 31
6		
Supply of Dry Hire Rollers		32 - 39
7		
Kennedy Development Road CN – 19040 Installation of Pipes and Associate Concrete Works		40 - 53



Etheridge Shire Council

General Meeting	28 th June 2023 Special Meeting
Subject	Budget Review
Classification	Open
Author	Andrew McKenzie

EXECUTIVE SUMMARY

Under s104 of the *Local Government Act 2009*, Council must have an annual budget as part of its suite of financial planning documents. Council's budget was adopted 20th July 2022, and complied with the requirements of s169 of the *Local Government Regulation 2012*.

A review of Council's budget has been completed. It is proposed that Council amend its budget to address issues that have emerged since its adoption. Section 170(3) of the *Local Government Regulation 2012* allows Council to amend its budget any time before the end of the financial year.

RECOMMENDATION

That in accordance with s170(3) of the *Local Government Regulation 2012*, Council amend its 2022/23 budget as per the attached list of proposed amendments.

BACKGROUND

A desktop review of Council's budget has been completed. The cash effect of the proposed amendment is \$336,762.

Please refer to the attached: -

- Budget Review spreadsheet,
- Income and Expenditure Statement
- Statement of Financial Position
- Cash Flow Statement
- Statement of Changes in Equity.

LINK TO CORPORATE PLAN

Corporate Plan

Corporate Aim No. 5: Best practice corporate governance and organisational excellence.

Outcome: Council provides community leadership through financial sustainability and an open and accountable governance structure.

BUDGET & RESOURCE CONSIDERATIONS

The net effect of the proposed budget amendment is an increase in Council's cash position \$336,762.

CONSULTATION

Internal

LEGAL CONSIDERATIONS

Local Government Act 2009, sections 104

Local Government Regulation 2012, sections 169 & 170

POLICY IMPLICATIONS

Nil

RISK ASSESSMENT

CONSEQUENCE					
LIKELIHOOD*	Insignificant 1	Minor 2	Moderate 3	Major 4	Catastrophic 5
A (Almost certain)	H	H	E	E	E
B (Likely)	M	H	H	E	E
C (Possible)	L	M	H	E	E
D (Unlikely)	L	L	M	H	E
E (Rare)	L	L	M	H	H

OUTCOME

Risk score of High: Likely risk of over expenditure, of Minor to Moderate consequence.

Report Prepared By:

Andrew McKenzie

Date: 23rd June 2023

Report Authorised By:

Ken Timms, Chief Executive Officer

Date:

ATTACHMENTS

- Budget Review spreadsheet,
- Income and Expenditure Statement
- Statement of Financial Position
- Cash Flow Statement
- Statement of Changes in Equity.

2022/23 Budget Review

Account	Description	Actual	Original Budget	Proposed Budget	Cash Effect	Reason
Revenue						
1020-1100	Operating Grants	137600	8000	138000	130000	Grant application successful LRCI Grant applied to Industrial Land
1020-1800	Capital Grants	0	320000	0	-320000	Development
1040-1300	Fees & Charges Town Planning	0	50000	0	-50000	Major projects did not proceed Didn't budget for traineeship
2010-1210	Apprenticeship Subsidy	33000	0	33000	33000	incentive payments budgeted conservatively on interest
2010-1600	Intrerest Revenue	187834	150000	195000	45000	rates
2010-1900	Sundry Receipts	41631	15000	45000	30000	
2020-1940	Superannuation Oncost	868082	2300000	1000000	-1300000	Oncost rates require review Absorbed into Admin Wages &
2030-2000	ICT Wages & Salaries	0	120000	0	120000	Salaries Deferral of GMPSC car park (LRCI)
3030-1800	Sport & Rec Capital Grant	100000	300000	100000	-200000	works to 23/24
3070-1300	Terrestrial Admission Fees	49926	45000	55000	10000	increased visitation
3070-1500	Terrestrial Sales	70346	60000	75000	15000	increased souvenir sales
3080-1300	Child Care Fees	118173	90000	125000	35000	increased patronage
4000-1800	P&G Capital Grants	30000	2500	30000	27500	NWMP Grant advance
4010-1300	Rural Lands Agistment Fees	32700	20000	35000	15000	
4030-1900	Shire Roads Sundry Receipts	44223	0	50000	50000	Copperfield Dam Inspections
4040-1900	Depot & Stores Sundry Receipts	0	10000	0	-10000	
4040-1950	Stores Oncost	112333	300000	150000	-150000	Less oncost recovered than budgeted
4050-1700	Private Works	141082	40000	145000	105000	Increase in Private Works
4051-1700	TMR Contract Works	14890149	17800000	21000000	3200000	Brought Forward GDR contract
4060-1990	Plant Hire	7080619	6500000	7150000	650000	Increased Plant Utilisation
Cash Effect - Revenue					2435500	Increase in cash
Expenses						
1000-2102	Councillor Conferences & Training	23806	45000	25000	20000	Costs charged to 1000-2174 Training costs (accom) charged to
1000-2174	(Councillor) Sundry Expenses	63896	2500	65000	-62500	Sundry. \$45k Councillor Project
1010-2000	Executive Salaries & Wages	0	750000	0	750000	Costs charged to 2010-2000
1010-2106	(Executive) Conferences & Training	0	30000	0	30000	Costs charged to 2010-2140
1010-2108	Other Executive Expenses	0	118750	0	118750	Costs charged to 2010-2000
1020-2100	Economic Development Operating Costs	361694	30000	360000	-330000	2 x Griffith Grant costs + costs from community contributions, sundry costs charged to this account
1020-2120	Economic Development Community Contributions	0	50000	0	50000	transfer budget to 1020-2100
1020-2174	Economic Development Sundry Expenses	0	25000	0	25000	transfer budget to 1020-2100 costs charged to 3020-2100
1030-2100	Civic Receptions Operating Expenses	0	25000	0	25000	Community development. Transfer Budget costs charged to 3020-2100
1030-2110	Civic Receptions Community Contributions	0	5000	0	5000	Community development. Transfer Budget Costs charged to Professional 2010-
1040-2100	Town Planning Operating Costs	0	40000	0	40000	2134

2022/23 Budget Review

Account	Description	Actual	Original Budget	Proposed Budget	Cash Effect	Reason
	Environmental Health Operating					Incl - mosquito control trial and
1042-2100	Costs	46690	7500	47500	-40000	Environmental Licence Fees
1043-2000	Local Laws Wages & Salaries	0	10000	0	10000	absorbed in 2010-2000
						increased costs due to prolonged
1050-2100	Disaster Management	27652	15000	30000	-15000	LDMG activation
1060-2000	WH&S Salaries & Wages	1697	110000	0	-110000	transferring budget to 1060-2176
1060-2112	Safety Clothing	0	45000	0	-45000	transferring budget to 1060-2176
1060-2114	Safety Training	0	50000	0	-50000	transferring budget to 1060-2176
						absorbed costs of training & PPE plus
1060-2176	WH&S Operating Expenses	322469	99000	350000	251000	Qsolutions costs
						Exec Salaries & Wages were charged
2010-2000	Admin Staff Salaries & Wages	1522604	945000	1600000	-655000	to this account
2010-2124	Insurances	330690	130000	260000	-130000	
						Covers sundry consultancies, incl
2010-2134	Professional Fees	541728	75000	575000	-500000	relief wages (\$260+k)
2010-2140	Training & Development	199238	75000	200000	-125000	Absorbed WH&S & Executive training
						Absorbs Admin & Depot plant costs
						(\$380+k) and Corporate Rate Bill
2010-2142	Administration and Other Expenses	588514	25000	600000	-575000	(\$162k)
						Absorbed into Admin Wages &
2030-2000	ICT Wages & Salaries	0	120000	0	120000	Salaries
2030-2100	ICT Operating Expenses	278808	125000		-150000	Cost Centre for ICT
2030-2410	Software Maintenance	0	50000	0	50000	transfer budget to 2030-2100
2030-2420	Hardware Maintenance	0	60000	0	60000	transfer budget to 2030-2100
3000-2100	Staff Housing Operating Costs	188401	20000	200000	-180000	cost centre for Staff Housing
3000-2400	Staff Housing Maintenance	1154	120000	0	120000	transfer budget to 3000-2100
3080-2100	Child Care Operating Costs	12026	2500	12500	-10000	
3090-2000	Hostel Wages & Salaries	25916	0	25000	-25000	covers 1st term 2023 w/o Manager
3090-2400	Hostel Maintenance Expenses	20755	10000	22500	-12500	covers 1st term 2023 w/o Manager
4000-2400	P&G Maintenance Exp	271740	537500	300000	237500	Costs charged to other cost centres
4010-2154	Pest Management Control	12159	122500	20000	102500	
4010-2156	Wild Dog Scalps	0	12500	0	12500	absorbed into 4010-2400
4010-2158	Wild Dog Control	0	55000	0	55000	absorbed into 4010-2400
4010-2160	Common Lease	0	35000	0	35000	absorbed into 4010-2400
4010-2162	Noxious Weeds	2595	50000	2500	47500	absorbed into 4010-2400
4010-2400	Maintenance Expenses	82953	20000	90000	-70000	absorbed above costs
4030-2430	Shire Roads Mtce	53103	980000	60000	920000	transferring budget to 4031-2440
						cost centre for all shire roads &
4031-2440	Town Street Maintenance	846597	350000	1000000	-650000	streets maintenance
						More depot wages booked to projects
4040-2000	Stores Salaries & Wages	226605	670000	250000	420000	than anticipated
4040-2100	Stores & Depot Operating Costs	150378	20000	175000	-155000	absorbed costs from 4040-2400
4040-2400	Stores & depot Maintenance Expenses	23143	90000	25000	65000	transfer budget to 4040-2400
4050-2166	Private Works	191105	36000	20000	-164000	increase in private works activities
4051-2168	TMR Contract Works	18430731	16000000	19000000	-3000000	brought forward GDR contract
4060-2000	Plant Salaries & Wages	0	345000	0	345000	transfer budget to 4060-2400
4060-2100	Plant Operating Expenses	1239017	2050000	1500000	550000	transfer budget to 4060-2400
4060-2400	Plant Maintenance Expenses	1608944	500000	1750000	-1250000	absorbed 4060-2000 & 2100
5000-2000	G'town Water Salaries & Wages	0	160000	0	160000	transfer budget to 5000-2100
5000-2100	G'town Water Operating Expenses	190115	125000	200000	-75000	absorbed 5000-2000
5000-2400	G'town Water Maintenance Expenses	0	200000	0	200000	absorbed into 5000-2100

2022/23 Budget Review

Account	Description	Actual	Original Budget	Proposed Budget	Cash Effect	Reason
5001-2000	Forsyth Water Salaries & Wages	0	160000	0	160000	transfer budget to 5001-2100
5001-2100	Forsyth Water Operating Expenses	301578	200000	310000	-110000	absorbed 5001-2000
					Cash Effect - Expenses	-3504250 decrease in cash
Assets						
0400-4350	WIP Other Structures			-300000	300000	Deferral of GMPSC car park (LRCI) to 23/24
					Cash Effect - Expenses	300000 decrease in cash
Liabilities						
					Cash Effect - Expenses	decrease in cash
					Overall Cash Effect	-468750 Overall increase in cash



Etheridge Shire Council

General Meeting	28 th June 2023 Special Meeting
Subject	Stock Write-off
Classification	Open
Author	Andrew McKenzie, Director Corporate Services

EXECUTIVE SUMMARY

Following a recent full stocktake, stock to the value of \$37,572 is unaccounted for and should be written off.

RECOMMENDATION

That Council write-off unaccounted stock items to the value of \$37,572, as per the attached list.

BACKGROUND

It is standard practice for councils to undertake stock takes as part of ordinary inventory management & internal control. It is also an area of focus for financial audit.

Accordingly, a full stock take has recently been completed. The attached document lists the unaccounted items that require Council's authorisation to be written off. This follows an attempt by management to identify the jobs / projects the items should have been booked to but hadn't.

LINK TO CORPORATE PLAN

Corporate Aim No. 5: Best Practice corporate governance and organisational excellence

Outcome 51: Council provides community leadership through financial sustainability and an open and accountable governance structure.

BUDGET & RESOURCE CONSIDERATIONS

The value of stock written-off is an expense, affecting Council's operating result. The amount to be written off will exceed our budget allocation.

CONSULTATION

Following stocktake, the list of unaccounted items was circulated to supervisory staff to trace and book out items that had failed to be charged to jobs / projects when taken from Stores. A significant number of items were able to be traced and have subsequently been booked to the right cost centre. The attached list represents those items that have been unable to be identified as belonging to a particular job/project.

Following the stocktake, and a considerable re-organisation of the Stores, internal controls will be re-instated to ensure better management and traceability of inventory.

LEGAL CONSIDERATIONS

Nil

POLICY IMPLICATIONS

Nil

RISK ASSESSMENT

CONSEQUENCE					
LIKELIHOOD*	Insignificant 1	Minor 2	Moderate 3	Major 4	Catastrophic 5
A (Almost certain)	H	H	E	E	E
B (Likely)	M	H	H	E	E
C (Possible)	L	M	H	E	E
D (Unlikely)	L	L	M	H	E
E (Rare)	L	L	M	H	H

OUTCOME

Risk is identified as Low to High. Likelihood is Unlikely to Possible, consequence is Minor to Moderate.

Report Prepared By:	Report Authorised By:
Andrew McKenzie, Director Corporate Services	Ken Timms, Chief Executive Officer
Date: 23 rd June 2023	Date:

Stores Code	Stores Item Description	Unit	Qty Counted	Qty Calc	Adj. Qty	Adj. Val Errors
-----	-----	----	-----	-----	-----	-----
C- 20LTR GERRY	Fuel Can Plastic 20ltr	EA	0	5	5	175.9
C- BAGS-GARBAGE	27LTR GARBAGE BIN LINERS	EACH	0	2	2	64.04
C- BAGS-WHEEL	WHEELIE BIN LINERS 240LTR	BOX	0	4	4	139.56
C- BHHANDLE	Brush Hook Handle 900MM	EA	0	9	9	163.44
C- CABLE360MM	TIES CABLE 360X4.8MM PK100	EA	7	18	11	104.5
C- CEMEMORTOR	MORTOR MIX	EA	146	149	3	45.06
C- CEMENT	BAGGED CEMENT	BAG	84	140	56	889.84
C- CEMENT FAB	CEMENT BULK 1 TONNE BAGS	TONNE	11	5	-6	-1590
C- CEMERAPSET	CEMENT RAPID SET	EACH	116	73	-43	-887.09
C- CIRCLSPRAY	OIL AEROSOL MOLYBOND	EACH	6	9	3	78.6
C- CLEANHAND	Hand Cleaner 04905 5 ltrs	LTRS	0	3	3	30.97
C- COBRAOTE	Cobra Cockpit Spray	EA	23	22	-1	-336
C- COOLATER2/5	WATER COOLER 2.5 LITRES	EA	0	1	1	29.35
C- COOLER 5LT	PLASTIC WATER COOLERS 5 LITRES	EACH	3	2	-1	-36.96
C- DCOLLARGE	BARKING DOG COLLAR LARGE	EA	4	11	7	755.79
C- DEBFHANDW	1ltr foam Hand Wash 4dispenser	LTR	9	6	-3	-102.36
C- DEGREAS	Aerosol Degreaser 840mL	EACH	11	14	3	30
C- DOGLLARSM	BARKING DOG COLLAR SMALL	EA	9	3	-6	-659.4
C- DUSTPAN	DUSTPAN SET	EA	6	5	-1	-4.66
C- FLY/MOZPRAY	Mortein Fly Mos Odourless	EA	19	20	1	12.26
C- FUELCOSEL	DIESEL FUEL CAN SQUAT YELLOW 2	EA	0	1	1	62.24
C- GLASSES CLE	safety glasses clear	EA	24	10	-14	-33.04
C- GLOVES-RIG	RIGGERS GLOVES.	EA	25	24	-1	-6.12
C- HAND/TOLWIPES	Hand and Tool Wipes	EACH	14	9	-5	-207.75
C- HANDLELEFTC	CAMEC LEFT HAND DOOR HANDLE	EA	0	2	2	200
C- HANDLEOUTE	CAMEC DOOR LOCK OUTER TRIM	EA	0	2	2	70
C- HANDLERIGHT	CAMEC RIGHT HAND DOOR HANDLE	EA	0	1	1	100
C- HANDLES MOP	MOP HANDLES	EACH	2	4	2	20.2
C- HEADS MOP	MOP HEADS	EACH	4	10	6	55.56
C- HOLMTAP TIME	9005 Holman Digital Tap Timer	EACH	4	0	-4	-340.16
C- HOSE12MMX	GARDEN HOSE 12MMX15M	EA	0	4	4	61.76
C- HOSE18MMX	GARDEN HOSE 18MX18M	EACH	0	1	1	42.85
C- IDTAG	Unprinted ID TAG	EACH	0	100	100	137
C- INTERICLEAN	Kitten Interior Cleaner	EA	0	1	1	12.5
C- LAMP-FLO-18W	FLOURO TUBE 18 WATT	EACH	11	7	-4	-17.2

C- LAMPS FLUO	LAMPS FLUORO TUBES	EACH	10	9	-1	-14.9
C- LEAD 10AMP	EXTENSION LEAD 10AMP 20M	EA	0	4	4	208
C- LEAD 15A	Extension Lead 20M 15A HD	EA	0	8	8	447.44
C- LUBSPWD40	WD40 350GRAM	EA	15	13	-2	-20.6
C- NETCARGO2	TUFF STUFF CARGONET 2650X1850	EACH	10	11	1	361.76
C- ODOUR EL	Odour Eliminator - Wynns	EACH	12	11	-1	-30.98
C- OIL-ABSORB	MOP S 30L NATURAL ABSORBENT	EA	1	2	1	40.06
C- P2 MASK	Disposable Face Mask	EA	2	4	2	54
C- PAPER-TOILE	KCP Kleenex Jumb 5749-07	EACH	33	1	-32	-816.64
C- PULLEY	50mm Single Pulley	EA	0	5	5	9.6
C- PUMP5LDI	Hand Pump Dis for 5L Bottle	EA	8	10	2	30
C- PVC GLOVE	Double Dipped PVC Glove	EA	15	7	-8	-551.84
C- RAGS	Mixed Cotton 10kg Bag Rags	EA	18	17	-1	-30
C- RATCHETT STR	RATCHETT STRAP 25mm	EA	4	8	4	59.6
C- RCDBOX	RCD 4 outlet box	EA	0	1	1	102.12
C- RMHANDCLE	REEF MAGIC HAND CLEANER 650ML	EA	24	20	-4	-91.16
C- RUST PEN	HEAVY DUTY PENETRATING OIL	EACH	4	5	1	8.86
C- SHARPS CON	SHARPS CONTAINER 1.4LITRES DIS	EA	27	5	-22	-131.12
C- SILCONECL	CLEAR SILCONE NEUTRAL 300G	EA	42	36	-6	-30.66
C- SILCONEGR	GREY SILCONE NEUTRAL 300G	EA	28	77	49	248.43
C- SILICONEWH	Silicone White 300g	EA	68	39	-29	-155.15
C- SLACKADJ	Slack Adjuster 10SPL1 1/2"	EACH	0	3	3	63
C- SNIPCOR	Whipper Snipper Cord 3MM	ROLL	2	1	-1	-94.68
C- STNDTOILE	Toilet Tissue Classic 2ply	CTN	8	51	43	1772.03
C- SUNSCRE	SUNSCREEN	EA	0	13	13	89.05
C- TAPE DENS	TAPE DENSO CONCRETE PIPES	ROLLS	8	9	1	47
C- TAPE DUCT	DUCT TAPE	EA	25	24	-1	-4
C- TAPE ELECT	Black Electrical Tape	EAC	0	10	10	28.4
C- TAPE FLAGY	FLAGGING TAPE YELLOW	ROLLS	21	22	1	2.54
C- TAPE MARE3	TAPE MEASURE 30M	EA	5	6	1	53.57
C- TAPE MEASUR	TAPE MEASURE 8mtr	EA	7	11	4	122.4
C- TELCO-RO	TELCO ROPE 6MM*40M	EA	0	0.75	0.75	41.08
C- TOILET BRU	TOILET BRUSH SET	EA	0	10	10	43.3
C- WASP CHILLKIL	CHILL WASP KILLER	EA	20	22	2	35.88
P- 1G8878	PC 1G8878 FILTER	EACH	2	1	-1	-80.89
P- 1J6762	1J6762 Bolt-Plow	EACH	16	2	-14	-86.24
P- 2314487	2314487 AIR FILTER	EACH	7	6	-1	-61.88

P- 2656618	2656618 FILTER-AIR	EACH	7	6	-1	-28.79
P- 3370790	3370790 - Element ACL	EACH	12	6	-6	-412.98
P- 371-3693	371-3693 Tooth Flat	EACH	0	6	6	275.34
P- 371-3695	371-3695 Auger Tooth	EACH	0	6	6	193.2
P- 371-3698	371-3698 Tooth Chisel	EACH	0	6	6	203.1
P- 4F3672	4F3672 Short Bolt	EA	87	80	-7	-22.82
P- 5931532	5931532 - Cartridge AS	EACH	13	6	-7	-1721.16
P- AF25904	AF25904 AIR FILTER	EA	4	0	-4	-331.09
P- AF4327	AF4327 Air Filter (66kva)	EACH	32	30	-2	-131.76
P- BATTERY	MFX80D26L BATTERY 12V 650CCA	EACH	6	5	-1	-227.36
P- BELT DMU210	BELT DMU210282	EA	4	2	-2	-260.18
P- BLADES 51	5101755S 61" BLADE SET	EA	3	0	-3	-305.89
P- CUTTIN140H	CuttingEdge 7Æx8öx5/8ö	PACK	10	6	-4	-720.92
P- DC160952	DC160952 INNER AIR	EA	5	0	-5	-219.35
P- ELEMENT KIT	QME302763-PCV VALVE ELEMENT KI	EACH	5	3	-2	-91.6
P- FA-5569	FA-5569 Air Filter (3150/3148)	EACH	3	2	-1	-14.95
P- FA-5805	Air Filter (FA-5805)	EACH	4	3	-1	-19.89
P- FA-6037 AIR	Air Filter to suit (2580/2590)	EA	2	1	-1	-25.66
P- H40907	7Pin Small Round Trailer Plug	EACH	5	3	-2	-26.1
P- K-11440	K-11440 (filter kit for hilux)	EACH	15	14	-1	-51.03
P- M78-1000-S	M78-1000-S M78-1-UP	EA	5	4	-1	-856.03
P- MFX80D26L	Gladiator 12V 650CCA Battery	EACH	6	0	-6	-3354.54
P- MFX95D31R	MFX95D31R 12V 735CCA Battery	EACH	6	4	-2	-554.6
P- P822858	P822858 AIR INNER FILTER	EACH	4	3	-1	-25.88
P- PSA1210	Invertor PSA1210 GME	EACH	3	1	-2	-457.92
P- WP BLADE G	CUTTING EDGE 6Æx8öx3/4ö	EA	6	4	-2	-207.92
P- WP BOLT 2-25	BOLTS 2 1/4X5/8	EACH	108	35	-73	-158.41
P- WP BOLT 3-5X	BOLTS 31/2" X 3/4"	EACH	129	0	-129	-411.51
P- WP NUTS 3	Nuts 3/4"	EACH	30	22	-8	-6.56
P- WP-TIP 1U	TIP 1U3202	EA	16	6	-10	-246.3
P- WP-TIP 47	TIP GENERAL 475-5473	EA	0	28	28	1851.64
P- Z38	Z38 Ryco Oil Filter	EACH	4	3	-1	-26.25
R- 100KM INSERT	100km Speed RM4-1A100	EA	0	15	15	502.95
R- 1280106	Bracket TD2 Centre Mt 1280106	EACH	0	200	200	1428
R- 1592002	MULTI MESSAGE FRAME STEEL	EACH	7	0	-7	-224
R- 1592003	Multi Frame Side Entry	EACH	64	28	-36	-1551.6
R- 4131312	TrafficCone org 700mm 4131312	EACH	122	66	-56	-885.92

R- 50XL-006	Sign Post (3.25mtr)	EA	0	7	7	343.77
R- 80KM INSERT	80km Speed RM4-1A80	EA	0	1	1	30
R- ANTITHEFT BKT	Anti theft Bracket (AL1850)	EA	0	25	25	501
R- BKT TOOL	Anti theft Tool	EACH	0	3	3	24.18
R- BLANK PANE	Blank panel w/border 600x600	EA	42	51	9	270
R- BLKMAX450	Storm Water Black Max 450mm	EA	0	9	9	6030.45
R- BLKMAX600	Storm Water Black Max 600mm	EA	6	9	3	3222.54
R- BRA MB024SS	MB024SS ANTENNA M/BRACKET	EA	0	3	3	36.27
R- BRAC TOP MOU	TOP-MOUNT BRACKET	EA	0	31	31	385.64
R- BRARUP50	BRACKET STIRRUP 50NB S/S + BOL	EA	47	112	65	366.6
R- CONSTONSI	Corflute Construction Sign	EACH	0	2	2	133.48
R- DELINEASE	Base DELIN-CP-BASEART	EA	15	16	1	25
R- DELINEATODE	Delineator blad DELIN-CP-UP-1W	EA	24	16	-8	-264
R- DET INSERT	Detour TM5-7B	EA	9	8	-1	-29
R- DETOUEADIN	Detour Ahead TM1-6A	EA	0	8	8	232
R- DETOUERT	Detour insert Marker TM5-6A	EA	24	16	-8	-232
R- DYNABOLT	Dyna Bolt w/nut (OZ900)	EACH	0	80	80	809.6
R- FORM PLY	Form Ply 2400x1200x17mm	SHEET	0	7	7	823.83
R- HEADWALL450	HEAD WALL 450 STANDARD	EA	0	4	4	1129.8
R- HEADWALL600	HEADWALL 600 STANDARD	EA	0	6	6	2681.4
R- LVL BOARD	LVL Formwork 6mtr	LENGTH	0	24	24	2382.48
R- NEXT10KMIN	Next 2km T128Q(10km)	EA	10	0	-10	-290
R- P 3-6MTR	50NB POST 3.6MTR	EACH	424	350	-74	-4692.34
R- P CAP50	Post Cap 50nb	EACH	422	353	-69	-238.05
R- P GUIDE FLEXI	FLEXI DRIVE GUIDE POST FGP1205	EA	0	706	706	17297
R- P GUIDE-YE	guide post yellow 1350mm	EACH	203	229	26	497.12
R- P PLATE	Base Plate (BP420)	EACH	0	20	20	463.8
R- PAEMARRWH	Pavement Marker White	EACH	0	500	500	640
R- PAINT P/P BL	PAINT PRESSURE PACK BLUE	EACH	261	240	-21	-124.74
R- PEGS SURV	SURVEY PEGS	EACH	325	165	-160	-419.2
R- PREMIX 10MM	PREMIX 10MM	TONNE	54.86	88.86	34	9197
R- RM41A40	RM4-1A 600X600 SPEED 40KPH	EACH	9	12	3	102.9
R- RM41A60	RM4-1A 600X600 SPEED 60KPH	EACH	5	0	-5	-150
R- RM41A80	Speed 80kph 600x600 RM41A80	EACH	3	8	5	156.85
R- S SIGNAGE L	LIGHT DUTY TEMP WARNING	EACH	0	5	5	61.95
R- S TD1-CONV	TD1-CONV	EA	0	5	5	16.85
R- S -B/BOARD	BARRIER BOARDS	EA	0	1	1	57.68

R- S ADVISED-30	SIGNS-ADVISED-SPEED 30KM	EACH	0	4	4	194.12
R- S CARDI CLA	CARDI-BOX	EA	0	19	19	67.83
R- S CORFLUTE	CORFLUTE 1000X1000X3MM	EA	0	10	10	126.8
R- S CREST-600	SIGNS CREST 600X600	EACH	4	2	-2	-67.58
R- S CURVE-L	SIGN LEFT CURVE	EACH	34	0	-34	-1076.44
R- S CURVE-R	SIGN CURVE RIGHT	EACH	13	0	-13	-411.58
R- S DETOUR-AH	DETOUR AHEAD	EACH	0	3	3	219.48
R- S DETOUR-RI	DETOUR RIGHT	EACH	0	1	1	53.55
R- S DRIVE SLOWL	Drive Slowly Signs	EACH	0	27	27	1634.04
R- S END-DETO	END DETOUR	EACH	0	7	7	420
R- S GIVE WAY	GIVE WAY 750MM	EACH	0	4	4	142.12
R- S GRAVEL-RO	GRAVEL ROAD	EACH	14	10	-4	-220.56
R- S L/T-600X600	SIGN LEFT TURN 600X600	EACH	0	3	3	92.22
R- S M/M GIVE WA	GIVE WAY AHEAD SIGN M/MESSAGE	EA	5	9	4	154.24
R- S M/M GR ROA	M/MSG GRAVEL ROAD 600x600	EA	0	10	10	338.7
R- S M/M LAT SHI	M/MSG LAT SHIFT MARKER 600x600	EA	0	10	10	296.7
R- S M/M ROUGHS	M/MSG ROUGH SURFACE 600x600	EA	3	0	-3	-101.52
R- S M/M SPEED80	M/MSG SPEED 80 KM/H 600x600	EA	3	9	6	213.84
R- S M/MSG PRE	M/MSG PREPARE TO STOP 1200x300	EA	0	6	6	178.02
R- S MESSAGEFR	SIGN MESSAGE FRAME	EA	0	7	7	245
R- S NO LINES	NO LINES DO NOT OVERTAKE	EACH	0	6	6	776.46
R- S ONE LANE	ONE LANE 600X400	EACH	6	5	-1	-28.14
R- S PART-ROADC	PART ROAD CLOSED	EACH	2	11	9	843.39
R- S R/T-600X60	SIGN RIGHT TURN 600X600	EACH	0	5	5	154.95
R- S RHCV 1200	1200X800mm rec high cl veh/4wd	EA	0	4	4	729.96
R- S RHCV 1800	rec high cl veh/4wd 1800X1200	EA	0	6	6	2384.88
R- S SD RD JUN L	SIDE RD JUNCTION LEFT 600X600	EA	0	2	2	72.3
R- S SD RD JUN R	SIDE RD JUNCTION RIGHT 600X600	EA	0	2	2	72.82
R- S SIDERDWO	ROADWORK ON SIDE ROAD	EA	0	5	5	331.8
R- S SLIPPERY-R	SLIPPERY ROAD	EACH	6	1	-5	-302.65
R- S SLOWMOVI	SIGN SLOW MOVING VECHILE	EA	7	10	3	90
R- S SOFT-EDGE	SOFT EDGE SIGNS	EACH	10	1	-9	-488.61
R- S SPEED 10	SIGN-SPEED 10 KMH	EACH	0	4	4	131.24
R- S SPEED 40	Speed Sign 40 KM	EACH	9	0	-9	-297.9
R- S SPEED 50KM	R4-1A 50KM SPEED SIGN 450X600	EA	0	7	7	308.98
R- S SPEED 80	SPEED SIGNS 80KM	EACH	3	14	11	356.95
R- S STEEP DESCE	STEEP DESCENT	EA	0	1	1	31.49

R- S STOP SIGN	STOP SIGN	EA	0	4	4	134.28	
R- S TC9607 1800	tc9607c 1800X2700 gr rd	EA	4	8	4	3593.04	
R- S TC9607C 12	tc9607c 1200X1800 w5-19 gr rd	EACH	0	1	1	406.53	
R- S TEMPSTAN	SIGN L/D TEMP WARNING STANDS	EA	0	2	2	28	
R- S TRAFF HAZA	TRAFFIC HAZARD AHEAD	EA	11	13	2	163.78	
R- S WATER OV	WATER OVER ROAD.	EA	22	25	3	180.66	
R- S WIDMARKLE	WIDTH MARKER LEFT D4-3AL	EA	4	0	-4	-50	
R- S WIDTH-MAR	DE WIDTH MARKERS	EACH	46	41	-5	-136.95	
R- SPC - WHITE	5960-010 WHITE S.H.O.R.S SIGN	EACH	0	10	10	313.9	
R- SPC -YELL	YELLOW RECTANGULAR 600X600	EACH	0	10	10	303.9	
R- SPRINGGUID	Guide post (G2170201)	EACH	0	20	20	815.6	
R- STAKES EAR	EARTH STAKES	EA	1	3	2	130.38	
R- STAR PICK	STAR PICKET	EA	0	32	32	232.64	
R- STIRRUP 50	Stirrup 50nb	EACH	1	0	-1	-1.61	
R- T37AQ2	T3-7A 600X900 ROUGH SURFACE	EACH	163	96	-67	-3977.12	
R- TC1177Q	TC1177 1200X300 DRIVE SAFELY	EACH	15	14	-1	-30.38	
R- TC1220Q	TC1220 1200X300 REDUCE SPEED	EACH	0	4	4	141	
R- TC1221Q	Drive Slowly 1200x300 TC1221Q	EACH	0	2	2	62.3	
R- TC1419	Sign End 60	EA	1	5	4	120	
R- TC14196	TC141960 600X600 END SPEED LIM	EACH	0	10	10	313.9	
R- TC1817	Sign 60 Ahead	EA	8	6	-2	-60	
R- TC2035Q	TC2035 600X600 DEEP EDGE DROP	EACH	8	10	2	60.78	
R- TC9215LRQ	BARRIER RAIL ALUMIN TC9215LRQ	EACH	0	6	6	404.34	
R- TD1	TD1 Bracket S/S+fixings	EACH	1023	982	-41	-146.78	
R- TM118A	TM1-18A 600X600 PREPARE TO STO	EACH	12	16	4	133.48	
R- TM11A	TM1-1A 600X600 RWA SIGN	EACH	0	20	20	667.4	
R- TM130A	TM1-30A 600X600 SIGNALS AHEAD	EACH	2	9	7	213.78	
R- TM131A	TMI-3-1A 600X600 RPA SIGN	EACH	0	10	10	303.9	
R- TM146A	TM1-46A600X600 QUEUED TRAFFIC	EACH	3	7	4	121.56	
R- TM14A	TM1-4A Grader Ahead	EA	7	5	-2	-59.12	
R- TM15A	TM1-5A 600X600 WORKERS SIGN	EACH	8	10	2	76.82	
R- TM217A	tm2-25a 600x600 END ROAD WORK	EACH	6	12	6	206.76	
R- TM225A	TM2-25A 600X600 TURCKS SIGN	EACH	1	10	9	273.51	
R- TM244A	TM2-44A 600X600 CTC SIGN	EACH	9	10	1	30.39	
R- TM39A	TM39A - Loose Stones	EACH	21	2	-19	-570	
R- TM56A	TM5-6A 600x600 DETOUR MARKER	EACH	24	10	-14	-425.46	52391.4
T102	245/75r16 tyre	EA	14	11	-3	-981.81	

T109	26X12 00-12 T/L K500 MOWER TYR	EA	4	2	-2	-396.18
T113	255/ 70 R 22.5 TYRES	EA	14	13	-1	-604.7
W- 039147	Cistern Cock Mini Q/T NRV	EA	15	12	-3	-9.93
W- 064294	Toilet Seat Dbl Flap	EA	4	1	-3	-46.53
W- 1507130	PhilmacimpStraightJoiner1-1/4"	EACH	20	20	0	0
W- 1507230	Philmac imp MaleCon1-1/4"X32mi	EACH	16	10	-6	-49.62
W- 1507250	Philmac imp Male Con 2"X50mi	EACH	11	10	-1	-17.94
W- 1507310	Philmac imp Fem Con1-1/4"X32fi	EACH	12	10	-2	-23.1
W- 1507320	Philmac imp Fem Con 2" X 50fi	EACH	16	10	-6	-130.26
W- 1508995	Philmac 3G Elbow 90deg 50mm	EACH	22	20	-2	-53.86
W- 1509110	Philmac3GCopperJoiner25mmX3/4"	EACH	34	20	-14	-161.7
W- 252472	Adaptor Fem Kpress 20mm x 20FI	EACH	54	20	-34	-171.7
W- DE PLWTSUC	SHURFLOW SUCTION PUMP	EA	5	2	-3	-889.05
W- P022	Poly Thread Tee 32mm	EA	9	8	-1	-2.85
W- P024	Poly Threaded Tee 20mm	EA	40	21	-19	-54.72
W- P027	Poly F Thread Elbow 40mm	EACH	14	10	-4	-67.12
W- P029	Poly F Thread Elbow 25mm	EACH	20	13	-7	-49.84
W- P030	Poly F Thread Elbow 20mm	EA	11	6	-5	-49.8
W- P032	Poly Thread Plug 50mm	EA	2	15	13	22.1
W- P037	Poly Thread Plug 15mm	EA	13	5	-8	-3.36
W- P041	Poly Thread Cap 25mm	EA	12	10	-2	-1.44
W- P051	Poly Threaded Nipple 32x25mm	EACH	23	20	-3	-5.43
W- P054	Poly Threaded Nipple 50 X 25mm	EACH	11	10	-1	-2.61
W- P411	P180 BRASS BUSH 40X25MM	EA	11	8	-3	-11.25
W- P413	P186 BRASS BUSH 50X25MM	EA	10	6	-4	-47.4
W- P414	P187 BRASS BUSH 50X32MM	EA	15	13	-2	-18.7
W- P417	P185 BRASS BUSH 65X40MM	EA	4	3	-1	-16.44
W- P419	P189 BRASS BUSH 75X50MM	EA	0	11	11	334.29
W- P420	P191 BRASS BUSH 80X50MM	EA	11	10	-1	-1.87
W- PLBLADAP25	P62 ADAPTOR 25MM POLY X 20MM	EA	19	2	-17	-60.52
W- PLBLADAP25X	P132 POLY ADAPTOR 25X25FI	EA	21	17	-4	-15.96
W- PLBLCOUP32	P126 POLY COUPLING 32P X 32P	EA	45	8	-37	-206.46
W- PLBLCOUP50	P128 POLY COUPLING 50P X 50P	EA	30	5	-25	-312
W- PLBLELB27	P364 POLY ELBOW 25PX25FI	EA	17	1	-16	-54.88
W- PLBLELB28	P366 POLY ELBOW 25PX25MI	EA	20	19	-1	-5.09
W- PLBLELB41	P362 POLY ELBOW 40PX40FI	EA	14	2	-12	-289.8
W- PLBLELB50	P363 POLY ELBOW 50X50	EA	8	2	-6	-94.62

W- PLBLJOIN20	P133 POLY JOINER 20MM	EA	10	8	-2	-10.86	
W- PLBLTEE25	P153 POLY TEE 25P X 25	EA	7	4	-3	-17.64	
W- PLBRCAP25	P194 BRASS CAP 25MM	EA	19	10	-9	-22.32	
W- PLBRCPELB18	P199 BRASS COMPRESION ELB 15MM	EA	24	13	-11	-24.75	
W- PLBRELB25	P214 BRASS ELBOW 25FI	EA	12	9	-3	-18.75	
W- PLBRNIP15	P247 BRASS NIPPLE15MM	EA	21	20	-1	-1.29	
W- PLBRSOC20	P279 BRASS SOCKET 20MM	EA	20	18	-2	-4.54	
W- PLBRSOC50	P283 BRASS SOCKET 50MM	EA	8	6	-2	-23.92	
W- PLBRTEE15	P232 BRASS TEE 15FI	EA	12	8	-4	-14.96	
W- PLCLIPHEAD100	P303 CLIP HEAD SUIT PVC P100MM	EA	52	20	-32	-25.6	
W- PLCOVPL18	P55 Cover Plate 15mm OD - Flat	EA	28	20	-8	-3.52	
W- PLHEADCLIP20	P329 CLIP HEAD SUIT CU TUBE 20	EA	38	20	-18	-9	
W- PLHEADCLIP50	P331 CLIP HEAD SUITPVC PIPE 50	EA	53	20	-33	-20.46	
W- PLMETRE20	P90 METRE WATER 20MM	EA	9	14	5	279.3	
W- PLMETRE25	P92 Water Meter W/Dcv V100	EA	0	3	3	392.7	
W- PLPOLYJOIN25	P390 JOINER P03 POLY 1"	EA	44	5	-39	-515.97	
W- PLPVCBACTLU	P400 PVC BACTERIAL LUBE WATER	EA	0	1	1	15.57	
W- PLREPWASHS	P5 WASHER SEAT GEBERIT/CAROMA	PACK	9	1	-8	-121.04	
W- PLREPWASHT	P6 WASHER SEAT CAROMA (RED)	PACK	21	1	-20	-1384.4	
W- PLRUPTEE1-1	P411 TEE RURAL 1-1/2"PX1-1/2"P	EA	4	2	-2	-40.84	
W- PLURINALSLI	P427 SLIMLINE URINAL CISTERN	EA	4	2	-2	-637.04	
W- PLWMBPFCO20	P457 BPRESS FEM COUP 20*3/4"	EA	33	20	-13	-79.43	
W- TOILCISTE	BASE 4.5-3LT TOILET CISTERN	EA	14	10	-4	-332.44	-5190.66
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			109891.37	110874.12	982.75	37571.94	



Etheridge Shire Council

General Meeting	28 th June 2023 Special Meeting
Subject	Adoption of 2023/24 Revenue Policy
Classification	Open
Author	Andrew McKenzie, Director Corporate Services

EXECUTIVE SUMMARY

Section 193 of the Local Government Regulation 2012 requires local governments to review its Revenue Policy annually, in sufficient time to allow an annual budget to be adopted for the next financial year, consistent with the principles contained in the Revenue Policy.

The 2022/23 Revenue Policy has been reviewed and updated to allow the 2023/24 budget to be prepared in accordance with the proposed 23/24 Revenue Policy.

RECOMMENDATION

That Council adopt the proposed 2023/24 Revenue Policy.

BACKGROUND

The Local Government Regulation outlines a number of requirements for the content of a local government's annual budget. One of the major requirements is the development of a Revenue Policy.

The Revenue Policy is designed to guide Council's revenue raising methods. Under the Regulation, it is meant to outline the principles under which it will: -

- Levy rates and charges,
- Provide rebates and concessions,
- Recover overdue rates and charges, and
- Recover costs.

It is meant to be a high-level document, under which councils' budget is developed, complimented by other policies (e.g. Revenue Statement, Rate & Debt Recovery Policies etc).

LINK TO CORPORATE PLAN

Corporate Aim No. 5: Best Practice corporate governance and organisational excellence

Outcome 51: Council provides community leadership through financial sustainability and an open and accountable governance structure.

BUDGET & RESOURCE CONSIDERATIONS

Council's budget will be prepared in accordance with principles contained in Council's Revenue Statement.

CONSULTATION

Nil

LEGAL CONSIDERATIONS

The Policy is compliant with s195 of the Local Government Regulation 2012

POLICY IMPLICATIONS

The Revenue Policy provide high-level guidance to a suite of policy / strategic documents creating the annual budget.

RISK ASSESSMENT

CONSEQUENCE					
LIKELIHOOD*	Insignificant 1	Minor 2	Moderate 3	Major 4	Catastrophic 5
A (Almost certain)	H	H	E	E	E
B (Likely)	M	H	H	E	E
C (Possible)	L	M	H	E	E
D (Unlikely)	L	L	M	H	E
E (Rare)	L	L	M	H	H

OUTCOME

Risk is assessed as low.

Report Prepared By:

Andrew McKenzie, Director Corporate Services

Date: 23/06/2023

Report Authorised By:

Ken Timms, Chief Executive Officer

Date:



STATUTORY POLICY	
Revenue Policy	
Policy No.	ESC-003
Department	Corporate Services
Program	Finance / Budget

Approved by Council	Meeting number and date	
	Resolution number	
Approval by CEO		
Effective date	Review date	
1 st July 2023	30 th June 2024	
Policy Author		
Director Corporate Services		
Current incumbent		
Andrew McKenzie		
Implementation Officer		
Director Corporate Services		
Current incumbent	Contact number	Official file no.
Andrew McKenzie	07 4079 9007	ESC-003

Etheridge Shire Council

Revenue Policy 2023 - 2024

1. BACKGROUND AND CONTEXT

Section 193 of the *Local Government Regulation 2012* requires a local government to develop a Revenue Policy. The Policy must state the principles Council intends to apply in the financial year for the: -

- Levying of rates and charges;
- Granting and purpose of concessions for rate and charges;
- Recovering overdue rates and charges;
- Cost recovery methods; and
- The extent to which physical and social infrastructure costs for new developments are to be funded by charges for the development.

The Revenue Policy is a constituent document to Council's Annual Budget.

2. PURPOSE AND OBJECTIVES

The Revenue Policy is intended to be a strategic document. By outlining the principles under which it will raise revenue streams to fund services and asset investment, the Revenue Policy provides guidance to Council when formulating its Annual Budget. As a result, the Policy will be of interest to those that wish to understand Council's revenue streams.

3. POLICY PROVISIONS

3.1 GENERAL

In general, Council will be guided by the following general principles for revenue raising: -

- Responsibility in achieving the strategic and operational outcomes outlined in Council's Corporate Plan, Operational Plan and Annual Budget;
- Transparency in the methodology of setting rates, charges and fees;
- Cost recovery from users and / or beneficiaries of its services under the concept of "user pays";
- Having in place a simple rating regime that simple to administer;
- Equity, by taking into account the different levels of service consumption within the local community having regard to economic and seasonal factors;
- Flexibility in being able to respond to changes in the local economy, seasonal conditions and extraordinary circumstances;
- Accessibility in providing reasonable accessible payment methods to suit ratepayers and customers;
- Maintaining Council's services to an appropriate standard;
- Meeting the needs and expectations of the general community; and
- Exploring all avenues for grant funding to minimise rate payers financial burden.

3.2 RATES AND UTILITY CHARGES

Council will exercise diligence in its Rating and Utility Charging decisions by: -

- Making clear what is Council's and Ratepayers' responsibility to the rating system;
- Making the levying process as simple as possible and inexpensive to administer;
- Making rate categorisation as simple as reasonably possible - recognising different categories of land will require different needs for Council's services;

- Ready identification of land / owners to the respective rate categories and benefited areas for Council's services;
- Equity, by setting the minimum general rate as a contribution toward the cost of governance and service provided to all ratepayers;
- Sufficient revenue is raised to meet the current and future requirements of the community.
- Communication by advising ratepayers about rate notice issue dates and closing dates for discount.
- Clarity by providing meaningful information on rate notices to enable ratepayers to clearly understand their responsibilities.

3.3 Recovery of Rate and Charges

Council requires payment of rates and charges within the period specified in the Rate Notice. It is Council's policy to diligently pursue the collection of outstanding rates and charges, but with due concern for the financial hardship faced by some members of the community.

In pursuing overdue rates and charges, council will apply the principles of: -

- Equity by treating all ratepayers in similar circumstances in the same manner and having regard to their ability to pay;
- Transparency by making clear the obligations, and available options, of ratepayers and the processes used by Council in assisting them to meet to the financial obligations;
- Empathy, dignity and equity in assisting disadvantaged ratepayers with flexible payment arrangements.

3.4 CONCESSIONS FOR RATES AND UTILITY CHARGES

In considering the application of concessions, Council will be guided by the principles of: -

- Equity by having regard to the different levels of capacity to pay within the local community;
- Consistent treatment for all ratepayers in similar circumstances;
- Transparency by making and communicating the application process and requirements necessary to receive a concession;
- Flexibility in allowing Council to respond to local economic issues, adverse seasonal conditions and extraordinary circumstances.

3.5 COST RECOVERY FEES

Section 97 of the *Local Government Act 2009* allows Council to set cost-recovery fees. Council fully recognises the desirability of fully imposing the "user pays" principle for its cost recovery fees, unless the imposition of the fee is contrary to the express social, economic, environmental or other corporate goals. This is considered to be the most equitable and effective approach to setting cost recovery fees, and recognises that Council's rate base should not subsidise specific users or clients of Council's regulatory products or services.

However, in setting its cost recovery fees Council will be cognisant of the requirements that such a fee must not be more than the cost to Council for providing the services to which the fee applies.

3.6 DEVELOPER CONTRIBUTIONS AND CHARGES FOR INFRASTRUCTURE COSTS

Council requires developers to pay reasonable and relevant contributions toward the cost of infrastructure required to support the development. Specific charges are detailed in the policies and other material supporting Council's Town Planning Scheme.

These Policies are based on normal anticipated town growth rates. Where a new development is of sufficient magnitude to accelerate the growth rate of a specific community with the Shire, it may be necessary to bring forward social infrastructure projects. Where this occurs, Council expects developers to meet sufficient costs so that the availability of facilities are not adversely affected and so that existing ratepayers are not burdened with the cost of providing the additional infrastructure.

4. REVIEW

This policy will be reviewed each year with the adoption of the Budget.



Etheridge Shire Council

General Meeting	Special Meeting held 28 th June 2023
Subject	2023/24 Schedule of Fees & Charges
Classification	Open
Author	Andrew McKenzie, Director of Corporate Services

EXECUTIVE SUMMARY

Each year Council is required to adopt by resolution a Schedule of Fees & Charges for its services.

RECOMMENDATION

That in accordance with Section 97 of the *Local Government Act 2009* Council adopt the 2023/2024 Schedule of Fees and Charges.

BACKGROUND

Each year Council is required to adopt a new set of Fees & Charges based on the requirements contained within the Local Government Act 2009.

All fees and charges included in Council's Schedule of Fees and Charges have been identified as either Regulatory (R) or Commercial (C).

Regulatory Fees and Charges includes the statutory legal source of power under which Council has fixed the fee or charge, including the reference applicable under Section 97(2) of the Act.

97(2) Paragraph reference

- (a) an application for, or the issue of, a licence, permit or other authority under a local government act
- (b) recording a change of ownership
- (c) giving information kept under a local government act
- (d) seizing animals under a local government act
- (e) the performance of another responsibility imposed on the local government under the Building Act or the Plumbing and Drainage Act.

Etheridge Shire Council requires the payment of fees and charges so that some or all of the cost incurred by it in assessing and processing development applications and for the provision of services is recovered.

The attached schedule proposes a 5% increase to the 2022/23 Fees & Charges. The proposed Schedule (attached) compares the proposed 2023/24 to 22/23 actual Fees & Charges.

LINK TO CORPORATE PLAN

Corporate Aim No. 5: Best practice corporate governance and organisational excellence.

BUDGET & RESOURCE CONSIDERATIONS

Fees & Charges accounts for approx. \$200,000 of Council's annual revenue.

CONSULTATION

Nil

LEGAL CONSIDERATIONS

S97 of the Local Government Act 2009 grants local governments power to levy regulatory fees & charges. Fees & Charges can be adopted or amended anytime throughout the year, and need not be adopted as part of the Budget meeting.

POLICY IMPLICATIONS

Nil

RISK ASSESSMENT

CONSEQUENCE					
LIKELIHOOD*	Insignificant 1	Minor 2	Moderate 3	Major 4	Catastrophic 5
A (Almost certain)	H	H	E	E	E
B (Likely)	M	H	H	E	E
C (Possible)	L	M	H	E	E
D (Unlikely)	L	L	M	H	E
E (Rare)	L	L	M	H	H

OUTCOME

Council's risk is low: Likelihood of corporate risks is low, with an insignificant consequence.

Report Prepared By:

Andrew McKenzie, Director Corporate Services

Date: 10th June 2023

Report Authorised By:

Ken Timms, Chief Executive Officer

Date:

Att: 2023/24 Schedule of Fees & Charges (proposed)



Etheridge Shire Council

General Meeting	28/06/2023
Subject	Screening of Gravel For 2023 Flood Damage Works
Classification	Open
Author	Allan Parry Infrastructure Services Operations Manager

EXECUTIVE SUMMARY

Terry Family Developments carried out the screening works for the 21 Flood Damage Works and provided a good service.

Based on Terry Family Developments quote they provide the best value for money for screening gravel for the 23 Flood Damage Event.

RECOMMENDATION

That Council resolves to accept the quote provided by Terry Family Developments for the Screening of Gravel for the 2023 Flood Damage Event to the value of \$986,500.00 Excl GST

BACKGROUND

The 2021 flood damage event screened gravel was used this produced very good material for the works that has stood up very well in the 2023 event.

2023 Flood Damage works requires a large amount of gravel for the works a lot of the gravels in the area is very rocky and requires screening to get most of the rock out of the material for the road works this reduces incidences of damage to vehicles that traverse these roads and gives a higher quality material for the works.

Council crews will be working in Zones 1, 3 and 4 for the 2023 DFRA works. Zone 1 requires approximately 52,000m³ of this about half will require screening. Zones 3 and 4 requires approximately 200,000m³ of gravel of this ¾ will require screening due to the terrain in both these areas.

Council requested quotes from two local suppliers Terry Family Developments and Bolwarra Enterprises crushing and screening.

As this is a specialised service there are only two suppliers in the Etheridge Shire area that has serviced Councils needs for this type of service in the past.

Company	\$/M3 Rate Screening Excl GST	Establishment and Disestablishment Between Pits Excl GST	Quantity to be Screened M3 Approximately	Cost for Screening Works	Establishment and Disestablishment Cost \$
Terry Family Developments	\$4.10	\$160/HR	225,000	\$922,500.00	Approximately 400 hours \$64,000.00
Bolwarra Enterprises Crushing and Screening	\$7.00	\$1350.00 Per Pit Move	225,000	\$1,575,000.00	Approximately 75 pit moves \$101,250.00

LINK TO CORPORATE PLAN

Aim

Corporate Aim No. 1 – A sustainable transport network that meets community needs

Out Come

1.1 Shire rural roads are all weather, town streets are bitumen with footpaths, kerb, channelling and drainage.

1.2 Transport and Main Roads is committed to developing a network that is fully sealed to Road Train Route standard.

1.3 There are multiple public transport options

Strategy No.	Strategy	Measure
1.1.1	Review and update the comprehensive asset management strategy to support the maintenance, replacement and enhancement of Council's Road and air services assets	Asset management plan reviewed and updated

BUDGET & RESOURCE CONSIDERATIONS

This report and the recommendation contained with will have no impact on the 23/24 budget.

LEGAL CONSIDERATIONS

Local Government Act 2009.

POLICY IMPLICATIONS

The procurement process conducted in accordance with Council's Procurement Policy

RISK ASSESSMENT

CONSEQUENCE					
LIKELIHOOD*	Insignificant 1	Minor 2	Moderate 3	Major 4	Catastrophic 5
A (Almost certain)	H	H	E	E	E
B (Likely)	M	H	H	E	E
C (Possible)	L	M	H	E	E
D (Unlikely)	L	L	M	H	E
E (Rare)	L	L	M	H	H

OUTCOME

Low (D2)

Report Prepared By:	Report Authorised By:
Allan Parry Infrastructure Services Operations Manager	Ken Timms, Chief Executive Officer

Date: 24/06/2023

Date:

ATTACHMENTS

A. Quotes



Terry Family Developments

Howlong Station

MS 1699

FORSAYTH Qld 4871

ABN . 17 167 752 052

Phone Simon Terry 0400898409

Jack Parry
Etheridge Shire Council

P O Box 12

Georgetown Qld 4871

Jack

Pleased to provide quotation for screening gravel as per your request.

Equipment: Sandvik QA330 2 Deck Screener and Komatsu WA 380 Loader, mobile camp and operators.

Also make available Prime mover and float to mobilise and demobilise plant between sites.

Contractor to provide daily production logs of material processed. Operators will record volumes(m3) from buckets loaded through Screener.

Pricing: Float Hire to relocate plant and camp; \$160 / hour+ gst

Screening Gravel from nominated sites; \$4.10 / m3 +gst

Start date to be confirmed at time of acceptance of this offer.

Please feel free to contact me if you have any questions.

Kind Regards

Simon Terry

Bolwarra Enterprises

Wongabel Quarry
 458 Wongabel Rd
 P O Box 1336
 Atherton 4883
 Ph (07) 4091 5188
 Fax (07) 4091 7800



ABN : 54 009 853 221

Plant : Routh Quarry
 To: Etheridge Shire Council
 Add: PO Box 12 St George Street Georgetown
 Att: Alan Parry

Quote No. QBE01042
 Date: 15/05/2023
 Ph No: 0418 621 235
 Fax : _____
 Email: allan.parry@ethridge.qld.gov.au

We have pleasure in submitting the undermentioned prices for products to the following site:

Job Site: Various Screening Pit Sites		Project:		<i>PRICES QUOTED ARE EXCLUDING GST</i>					
Job Address: Green Hill Rd to Start		Job No:							
QUANTITY		PRODUCT DESCRIPTION		G R A D E	X B I N	D E L	Price per		
Loose m3	Tonnes						m3	Tonne	Total
		Screening Plant & Loader							
18000		\$7.00/m3 Screened won Gravel					\$7.00		\$126000.00
		Truck & Drake Float to move Screening							
		Plant & Loader from Pit to Pit							
		\$1350.00 move to first Pit							
		then \$1350.00 Per Pit Move							
		Work our own roster as long as plenty							
		of Screened gravel on the ground.							
18000	0	TOTALS						Total	\$126,000.00

Note: Unless otherwise specified materials supplied will be in accordance with:

Qld. Transport MRTS05

Precoating may not meet MRTS22 standards
 Precoat is coated to 10 Litres per Cubic meter

This quotation is valid for 30 days only,
 after which time it must be confirmed.

Please refer to Account conditions of sale.
 Or Cash terms to be pre arranged with the Company,
 Prior to any materials being delivered.

Deliveries will be by Triple Road train
 unless otherwise specified.

Testing supplied (Earthtest Laboratories)

Yes No

Yours Faithfully
 Bolwarra Enterprises

Per: Ian Kidner

Customer to sign and return.	Prepared by: Steve Johnson
	Sales Area: Etheridge Shire
Date: / / Signature:	Phone: (07) 4091 5188
For and on behalf of the purchaser	Fax: (07) 4091 7800
	Email: wqnc@bolwarra.net.au



Etheridge Shire Council

General Meeting	28 June 2023
Subject	Supply of Dry Hire Rollers
Classification	Open
Author	Allan Parry Infrastructure Services Operations Manager

EXECUTIVE SUMMARY

As Hasting Deering had rollers already established with Council there is no additional transport cost for the five already here there will be transport cost for the two extra rollers required approximately \$3500.00 for each roller.

There is also the benefit of Hasting Deering servicing these rollers when there due this also allows council to utilise the services of their technicians whilst in the area to action any issues that arise with council's fleet of caterpillar machinery at no extra cost.

All rollers have very low hours or are brand new machines which also is beneficial for productivity due less down time due to break downs.

As Council has an extensive flood damage program that runs for two years it is practical to have a long-term hire agreement in place for this work to meet the procurement and audit requirements of Local Government.

RECOMMENDATION

That Council resolves to accept the following Tender from Hasting Deering Rental Store for Supply of Dry Hire Rollers for the next 18 Months

Rollers	Recommended Tender	Hire Cost GST Excl
4 x Flat Drum Rollers	Hasting Deering Rental Store	\$339,480.00
3 x Multi tyre Rollers	Hasting Deering Rental Store	\$228,690.00

BACKGROUND

Due to the extent of the upcoming works program there is a requirement for Council to gear up with extra dry hired plant to complement the additional plant and contractors that have been engaged to carry out the upcoming flood damage works for the 2023 event.

Council already had five cat rental rollers on hire till the end of June 2023 these rollers were off hired for three months over the wet season. These rollers are included in this report along with and additional two flat drum vibrating rollers.

All rates have come from local buy panel of suppliers under Plant and Equipment Dry Hire LB301. Whilst both Rollers Queensland and Sherrin Rental have monthly rates as \$/day this has been converted to 20 working days a month to get their monthly rates.

Rates Local Buy

Company Name	Quoted Cost Per Month Hire each Roller Excl GST	Total Cost 18 Months Hire Price Excl GST
Hastings Deering Rental Store (4 x Flat Drum Roller)	\$4,715.00	\$339,480.00
Hastings Deering Rental Store (3 x Multi Trye Roller)	\$4,235.00	\$228,690.00
Rollers Queensland (4 x Flat Drum Roller)	\$7,420.00	\$534,240.00
Rollers Queensland (3 x Multi Tyre Roller)	\$7,097.00	\$383,238.00
Sherrin Rentals Pty Ltd (4 x Flat Drum Roller)	\$5,800.00	\$417,600.00
Sherrin Rentals Pty Ltd (3 x Multi Tyre Roller)	\$5,000.00	\$270,000.00

LINK TO CORPORATE PLAN

Aim

Corporate Aim No. 1 – A sustainable transport network that meets community needs

Out Come

1.1 Shire rural roads are all weather, town streets are bitumen with footpaths, kerb, channelling and drainage.

1.2 Transport and Main Roads is committed to developing a network that is fully sealed to Road Train Route standard.

1.3 There are multiple public transport options

Strategy No.	Strategy	Performance Measure
1.1.1	An asset management strategy to support the monitoring, maintenance, replacement, and enhancement of council's road assets.	Asset management strategy adopted

BUDGET & RESOURCE CONSIDERATIONS

This report and the recommendation contained with will have no impact on the 23/24 budget.

LEGAL CONSIDERATIONS

Local Government Act 2009.

POLICY IMPLICATIONS

The procurement process conducted in accordance with Council's Procurement Policy

CONSULTATION

Chief Executive Officer, Workshop Supervisor and Work Supervisors

RISK ASSESSMENT

CONSEQUENCE					
LIKELIHOOD*	Insignificant 1	Minor 2	Moderate 3	Major 4	Catastrophic 5
A (Almost certain)	H	H	E	E	E
B (Likely)	M	H	H	E	E
C (Possible)	L	M	H	E	E
D (Unlikely)	L	L	M	H	E
E (Rare)	L	L	M	H	H

OUTCOME

Low (E2)

Report Prepared By:	Report Authorised By:
Allan Parry Infrastructure Services Operations Manager	Ken Timms, Chief Executive Officer

Date: 23/06/2023

Date:

ATTACHMENTS

A. Local Buy Rates



Rental Quotation

15 June 2023

Name: Jack Parry
Company: Etheridge Shire Council
Email: allan.parry@etheridge.qld.gov.au
Phone: 0418621235

Dear Jack,

Thank you for the opportunity to work with Etheridge Shire Council on a Rental Offer to support your current and future Caterpillar rental equipment requirements through Hastings Deering (HD).

The Hastings Deering Cat® Rental team is committed to sourcing the best equipment and matching it to your application to achieve the highest level of productivity. We encourage Etheridge Shire Council to engage Hastings Deering as soon as possible to provide more certainly of supply.

RENTAL RATE:

- The following rates are valid for thirty (30) days from above date.
- Monthly hire rate is minimum of one (1) Month, after such time rate would be prorate if off hired during monthly invoicing period.
- Insurance cover must be supplied prior to machine delivery along with a signed rental agreement

Caterpillar Model	Equipment Type	Monthly Minimum Hire Rate	Excess Hour Fee	Minimum Monthly Hours
CW34	23.1 ton Multityre Roller	\$4,235.00 + GST	\$20 p/h + GST	200
CS78	Single drum Roller 19-ton Smooth 20.5ton Pad foot	\$4,715.00 + GST	\$20 p/h + GST	200

- Hastings Deering to complete PM services and repairs.
- Hire is subject to equipment availability.

PLEASE NOTE THIS QUOTE DOES NOT INCLUDE:

- Daily & weekly inspection checks (Lubricants, greases, coolant fluids & safe operating conditions)
- Transport cost of equipment
- Any damage, unfair or abnormal wear which may occur during the rental period from misapplication or abusive operation.
- Tyre damages inclusive of punctures.
- Wear items including, but not limited to ground engaging tools, tyres, tracks, undercarriage, buckets, blades, rippers, blade slides and circle adjustments.
- Excess cleaning on return if required (\$120.00 per hour)
- Fuel/AdBlue on return if required (\$2.60 per litre)
- Environmental Levy charges will apply if applicable at \$120 per hour if machine requires extensive cleaning on return
- Air cleaner element replacements between the regular service intervals (Site conditions will determine air cleaner element replacement frequencies)
- Overtime variance if service/repairs requested outside normal hours
- Travel charges if service/repairs are required outside 50klm radius

Please note Hastings Deering Standard Conditions of Hire will apply and are available online at <https://www.hastingsdeering.com.au/products/rental>

Should you have any further enquiries, please do not hesitate to contact myself on the below numbers.

Kind Regards,



Russell Hockings | Rental account Representative | Nth QLD
Hastings Deering (Australia) Limited | Mobile: [0407 653 002](tel:0407653002)
Email: russell.hockings@hastingsdeering.com.au

10 Great Reasons to CHOOSE Cat Rental.

1. Minimise Costly Breakdowns
2. Get Your Job Completed More Efficiently
3. No Maintenance Costs
4. Eliminate Storage Costs
5. No Capital Investment
6. Better Your Borrowing Power
7. No Equipment Obsolescence
8. Try It Before You Buy It
9. Supplement Your Core Fleet
10. Expect Responsive Service

PRIVATE and CONFIDENTIAL

All prices are exclusive of GST, Renter Protection and transport costs.

All rentals are subject to the CAT Rental Store Terms and Availability

Local Buy - Rental Panel

Hasting Deering

EQUIPMENT DESCRIPTION	Model	Monthly Rate (176hrs Min)
COMPACTION EQUIPMENT		
ROLLERS - SINGLE DRUM PAD / SMOOTH		
Roller - 12t 213cm, Smooth	CS-56B	\$ 4,510.00
Roller - 19t 213cm, Smooth	CS-78B	\$ 5,230.00
Roller - 13t	CW12	\$ 4,510.00
Roller - 26t (Non Modular + Modular + Water + Sand)	CW34	\$ 4,920.00
SOIL COMPACTORS		
Compactor - Operating weight 22.8t	815K	\$ 17,220.00

Excess hours will be charged on a hourly basis.

Rates include PM Servicing.

Additional travel, overtime and site penalties are charged to customers' accounts.

Tender Name: Rollers Queensland	Plant and Equipment Dry Hire LB301
Tender Contract Number: 0488 406 407	

Plant Type	Make	Model	Manufacture year	Rego	ROPS Canopy	Tonnage	Blade Length	Bucket size	Tank Capacity	Length	Width	Other	Rate Normal (\$/hr)	Day Rate (\$/day)	Weekly Rate (\$/day)	Monthly Rate (\$/day)	Standby rate \$	
Smooth Drum	Bomag	BW211D-4 / BW211PD-4	Various as per asset listing	Various as per asset listing	Yes	12T-13.2T	N/A	N/A	N/A	5808	2250		\$ 37.81	\$ 302.50	\$ 287.38	\$ 281.63	\$0.00	
Smooth Drum	Bomag	BW211DU-4 / BW211PDU-4			Yes	12T-13.2T	N/A	N/A	N/A	N/A	5808	2250		\$ 40.56	\$ 324.50	\$ 308.28	\$ 302.11	\$0.00
Smooth Drum	Bomag	BW213D-4 / BW213PD-4			Yes	13T-14.2T	N/A	N/A	N/A	N/A	5808	2250		\$ 41.59	\$ 332.75	\$ 316.11	\$ 309.79	\$0.00
Smooth Drum	Bomag	BW213DU-4 / BW213PDU-4			Yes	13T-14.2T	N/A	N/A	N/A	N/A	5808	2250		\$ 44.28	\$ 354.26	\$ 336.54	\$ 329.81	\$0.00
Smooth Drum	Bomag	BW213D-5 / BW213PD-5			Yes	13T-14.2T	N/A	N/A	N/A	N/A	5875	2250		\$ 41.59	\$ 332.75	\$ 316.11	\$ 309.79	\$0.00
Smooth Drum	Bomag	BW213DU-5 / BW213PDU-5			Yes	13T-14.2T	N/A	N/A	N/A	N/A	5875	2250		\$ 44.28	\$ 354.26	\$ 336.54	\$ 329.81	\$0.00
Smooth Drum	Hamm	3414 / 3414P			Yes	14T-15.5T	N/A	N/A	N/A	N/A	5705	2250		\$ 43.10	\$ 344.85	\$ 327.61	\$ 321.06	\$0.00
Smooth Drum	Hamm	3414U/3414PU			Yes	14T-15.5T	N/A	N/A	N/A	N/A	5705	2250		\$ 45.86	\$ 366.85	\$ 348.51	\$ 341.54	\$0.00
Smooth Drum	Bomag	BW216D-5 / BW216PD-5			Yes	16T-17.5T	N/A	N/A	N/A	N/A	5808	2250		\$ 45.38	\$ 363.00	\$ 344.85	\$ 337.95	\$0.00
Smooth Drum	Bomag	BW216DU-5 / BW216PDU-5			Yes	16T-17.5T	N/A	N/A	N/A	N/A	5808	2250		\$ 48.13	\$ 385.00	\$ 365.75	\$ 358.44	\$0.00
Smooth Drum	Bomag	BW216DH-4 / BW216PDH-4			Yes	16T-17.5T	N/A	N/A	N/A	N/A	5808	2250		\$ 46.88	\$ 375.10	\$ 356.35	\$ 349.22	\$0.00
Smooth Drum	Bomag	BW216DHU-4 / BW216PDHU-4			Yes	16T-17.5T	N/A	N/A	N/A	N/A	5808	2250		\$ 49.63	\$ 397.10	\$ 377.25	\$ 369.70	\$0.00
Smooth Drum	Hamm	3518 / 3518P			Yes	18T-19.5T	N/A	N/A	N/A	N/A	5705	2250		\$ 48.40	\$ 387.20	\$ 367.84	\$ 360.48	\$0.00
Smooth Drum	Hamm	3518U/3518PU			Yes	18T-19.5T	N/A	N/A	N/A	N/A	5705	2250		\$ 51.15	\$ 409.20	\$ 388.74	\$ 380.97	\$0.00
Smooth Drum	Bomag	BW219D-4 / BW219PD-4			Yes	19T-20.5T	N/A	N/A	N/A	N/A	5808	2250		\$ 49.91	\$ 399.30	\$ 379.34	\$ 371.75	\$0.00
Smooth Drum	Bomag	BW219DU-4 / BW219PDU-4			Yes	19T-20.5T	N/A	N/A	N/A	N/A	5808	2250		\$ 52.66	\$ 421.30	\$ 400.24	\$ 392.23	\$0.00
Smooth Drum	Bomag	BW219D-5 / BW219PD-5			Yes	19T-20.5T	N/A	N/A	N/A	N/A	5808	2250		\$ 51.43	\$ 411.40	\$ 390.83	\$ 383.01	\$0.00
Smooth Drum	Bomag	BW219DU-5 / BW219PDU-5			Yes	19T-20.5T	N/A	N/A	N/A	N/A	5808	2250		\$ 54.18	\$ 433.40	\$ 411.73	\$ 403.50	\$0.00
Smooth Drum	Hamm	3520 / 3520P			Yes	20T-21.5T	N/A	N/A	N/A	N/A	5705	2250		\$ 52.93	\$ 423.50	\$ 402.33	\$ 394.28	\$0.00
Smooth Drum	Hamm	3520U / 3520PU			Yes	20T-21.5T	N/A	N/A	N/A	N/A	5705	2250		\$ 55.68	\$ 445.50	\$ 423.23	\$ 414.76	\$0.00
Tractor and B	Kubota / Neill	B3150 HST /	Yes	31HP	N/A	N/A	N/A	N/A	3990	1360		\$ 52.93	\$ 423.50	\$ 402.33	\$ 394.28	\$0.00		
Multi Tyre Ro	Ammann	AP240T3	Yes	14T-24T ba	N/A	N/A	N/A	N/A	5020	2100		\$ 45.38	\$ 363.00	\$ 344.85	\$ 337.95	\$0.00		
Multi Tyre Ro	Ammann	AP240T3U	Yes	14T-24T ba	N/A	N/A	N/A	N/A	5020	2100		\$ 48.13	\$ 385.00	\$ 365.75	\$ 358.44	\$0.00		
Multi Tyre Ro	Bomag	BW27RH	Yes	14T-27T ba	N/A	N/A	N/A	N/A	4985	2118		\$ 46.88	\$ 375.10	\$ 356.35	\$ 349.22	\$0.00		
Multi Tyre Ro	Bomag	BW27RHU	Yes	14T-27T ba	N/A	N/A	N/A	N/A	4985	2118		\$ 49.63	\$ 397.10	\$ 377.25	\$ 369.70	\$0.00		
Multi Tyre Ro	Bomag	BW28RH	Yes	12T-28T ba	N/A	N/A	N/A	N/A	4985	2118		\$ 47.64	\$ 381.15	\$ 362.09	\$ 354.85	\$0.00		
Multi Tyre Ro	Bomag	BW28RHU	Yes	12T-28T ba	N/A	N/A	N/A	N/A	4985	2118		\$ 51.01	\$ 403.15	\$ 382.99	\$ 375.33	\$0.00		
Water Truck	Hino	FM 2632	No	N/A	N/A	N/A	N/A	14,000L	N/A	N/A		\$ 65.31	\$ 522.50	\$ 496.38	\$ 486.45	\$0.00		
Mobile Amenities Trailer	MoCrib	MTE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	\$ 121.00	\$ 105.98	\$0.00		
Mobile Amenities Trailer	MoCrib	MTEL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	\$ 133.10	\$ 130.44	\$0.00		
Mobile Amenities Trailer	MoCrib	MT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	\$ 217.80	\$ 213.44	\$0.00		



Plant and Equipment Dry Hire

LB301

Supplier Name: Sherrin Rentals Pty Ltd

Date Completed: 15/05/2023

Item Description	Specification / Model / Size / Year	Additional Information	Min hire hours	Local Buy Rates				
				Local Buy Discounted Hourly Rate (Ex GST) or %	Local Buy Discounted Daily Rate (Ex GST) or %	Local Buy Discounted Weekly Rate (Ex GST) or %	Local Buy Discounted Monthly Rate (Ex GST) or %	Any Overall % Discount for this arrangement
BOBCAT								
BOBCAT 80HP			1 Day	N/A	\$ 222.00	\$ 185.00	\$ 155.00	N/A
BOBCAT COMBO			1 Day	N/A	\$ 415.00	\$ 345.00	\$ 285.00	N/A
TRENCHER			1 Day	N/A	\$ 130.00	\$ 130.00	\$ 110.00	N/A
PROFILER			1 Day	N/A	\$ 130.00	\$ 130.00	\$ 110.00	N/A
SWEEPER ATTACHMENT			1 Day	N/A	\$ 120.00	\$ 120.00	\$ 100.00	N/A
ROLLER ASPHALT								
8 TONNE DOUBLE DRUM OSCILLATING ROLLER			1 Day	N/A	\$ 345.00	\$ 288.00	\$ 240.00	N/A
12 TONNE DOUBLE DRUM OSCILLATING ROLLER			1 Day	N/A	\$ 375.00	\$ 312.00	\$ 260.00	N/A
2 TONNE DOUBLE DRUM ROLLER			1 Day	N/A	\$ 115.00	\$ 95.00	\$ 80.00	N/A
3 TONNE DOUBLE DRUM ROLLER			1 Day	N/A	\$ 130.00	\$ 108.00	\$ 90.00	N/A
4 TONNE DOUBLE DRUM ROLLER			1 Day	N/A	\$ 145.00	\$ 120.00	\$ 100.00	N/A
8 TONNE DOUBLE DRUM ROLLER			1 Day	N/A	\$ 325.00	\$ 270.00	\$ 225.00	N/A
12 TONNE DOUBLE DRUM ROLLER			1 Day	N/A	\$ 350.00	\$ 290.00	\$ 240.00	N/A
ROLLER MULTI								
4 TONNE MULTI TYRED ROLLER			1 Day	N/A	\$ 165.00	\$ 135.00	\$ 110.00	N/A
6 - 14 TONNE MULTI TYRED ROLLER			1 Day	N/A	\$ 290.00	\$ 240.00	\$ 200.00	N/A
10 TONNE VIBRATING MULTI TYRED ROLLER			1 Day	N/A	\$ 390.00	\$ 325.00	\$ 270.00	N/A
16-21 TONNE MULTI TYRED ROLLER			1 Day	N/A	\$ 360.00	\$ 300.00	\$ 250.00	N/A
ROLLER PADDED								
7 TONNE PADDED DRUM ROLLER			1 Day	N/A	\$ 235.00	\$ 195.00	\$ 165.00	N/A
12 TONNE PADDED DRUM ROLLER			1 Day	N/A	\$ 295.00	\$ 245.00	\$ 205.00	N/A
15 TONNE PADDED DRUM ROLLER			1 Day	N/A	\$ 325.00	\$ 270.00	\$ 225.00	N/A
20 TONNE PADDED DRUM ROLLER			1 Day	N/A	\$ 420.00	\$ 350.00	\$ 290.00	N/A
ROLLER SMOOTH								
7 TONNE SMOOTH DRUM ROLLER			1 Day	N/A	\$ 235.00	\$ 195.00	\$ 165.00	N/A
12 TONNE SMOOTH DRUM ROLLER			1 Day	N/A	\$ 295.00	\$ 245.00	\$ 205.00	N/A
15 TONNE SMOOTH DRUM ROLLER			1 Day	N/A	\$ 325.00	\$ 270.00	\$ 225.00	N/A
20 TONNE SMOOTH DRUM ROLLER			1 Day	N/A	\$ 420.00	\$ 350.00	\$ 290.00	N/A



Etheridge Shire Council

General Meeting	28 June 2023
Subject	Kennedy Developmental Road CN – 19040 Installation of Pipes and Associate Concrete Works
Classification	Open
Author	Allan Parry Infrastructure Services Operations Manager

EXECUTIVE SUMMARY

NCH Civil Construction have carried out works with Council in the past with there last works being on the Cobbold Gorge Road which included installing all the drainage structure on this project.

Whilst Council have had concerns with there performance in the past relating to resources and on the job management there works has been of good quality, they follow design and specification standards very well.

RECOMMENDATION

That Council resolves to accept the quote provided by NCH Civil Construction for Installation of Pipes and Associated Concrete Works on the Kennedy Developmental Road CN19040 to the value of \$307,976.60 Excl GST

BACKGROUND

With works to commence on the Kennedy Developmental Road CN – 19040 that requires the installation of nine drainage structures varying in size from 600mm to 900mm with cells ranging from 2 cells up to 4 cells.

Quotes were called for the works on the 28th May and closed on the 20th June.

Three suppliers were contacted for quotes those being EGB Group Trading as the Concreters, NCH Civil Construction and Neil Stafford Concreting.

Two of the suppliers were comparatively close with their estimates whilst the third was \$139,988.96 more than the cheapest quote and \$90,148.96 more than the second cheapest quote.

Company Name	Quoted Price Excl GST
NCH Civil Construction	\$307,976.60
EGB Group Trading as the Concreters	\$357,816.60
Neil Stafford Concreting	\$447,965.56

LINK TO CORPORATE PLAN

Aim

Corporate Aim No. 1 – A sustainable transport network that meets community needs

Out Come

1.1 Shire rural roads are all weather, town streets are bitumen with footpaths, kerb, channelling and drainage.

- 1.2 Transport and Main Roads is committed to developing a network that is fully sealed to Road Train Route standard.
 1.3 There are multiple public transport options

Strategy No.	Strategy	Performance Measure
1.2.1	Maintain relationship with the Department of Transport and Main Roads to undertake road construction and maintenance (Road Train Corridors).	% of works program completed

BUDGET & RESOURCE CONSIDERATIONS

This report and the recommendation contained with will have no impact on the 23/24 budget.

LEGAL CONSIDERATIONS

Local Government Act 2009.

POLICY IMPLICATIONS

The procurement process conducted in accordance with Council's Procurement Policy

RISK ASSESSMENT

CONSEQUENCE					
LIKELIHOOD*	Insignificant 1	Minor 2	Moderate 3	Major 4	Catastrophic 5
A (Almost certain)	H	H	E	E	E
B (Likely)	M	H	H	E	E
C (Possible)	L	M	H	E	E
D (Unlikely)	L	L	M	H	E
E (Rare)	L	L	M	H	H

OUTCOME

Low (D2)

Report Prepared By:	Report Authorised By:
Allan Parry Infrastructure Services Operations Manager	Ken Timms, Chief Executive Officer

Date: 24/06/2023

Date:

ATTACHMENTS

- A. Quotes NCH Civil and Construction
- B. Quote EGB Group Pty Ltd Trading as the Concreters
- C. Quote Neil Stafford Concreting

Kennedy Developmental Road Schedule of Rates For Installation of Pipes and Associated Concrete Works

Ch 68,087 to Ch 73,011

Item No.	Works Description	Drainage No.	Unit	Length (m)	Rate	Subtotal
30251.01	Supply and installation of steel-reinforced concrete pipe culvert components, Class 4, 3/600 mm diameter (MRS03 Jul 21)	Culvet 4B	m	12.2	\$600.00	\$7,320.00
30251.02	Supply and installation of steel-reinforced concrete pipe culvert components, Class 4, 3/600 mm diameter (MRS03 Jul 21)	Culvet 5B	m	9.76	\$670.00	\$6,539.20
30251.03	Supply and installation of steel-reinforced concrete pipe culvert components, Class 4, 4/750 mm diameter (MRS03 Jul 21)	Culvet 5D	m	9.76	\$690.00	\$6,734.40
30251.04	Supply and installation of steel-reinforced concrete pipe culvert components, Class 4, 4/750 mm diameter (MRS03 Jul 21)	Culvet 6C	m	9.76	\$690.00	\$6,734.40
30251.05	Supply and installation of steel-reinforced concrete pipe culvert components, Class 4, 3/600 mm diameter (MRS03 Jul 21)	Culvet 7B	m	9.76	\$670.00	\$6,539.20
30251.06	Supply and installation of steel-reinforced concrete pipe culvert components, Class 4, 2/900 mm diameter (MRS03 Jul 21)	Culvet 7D	m	12.2	\$614.00	\$7,490.80
30251.07	Supply and installation of steel-reinforced concrete pipe culvert components, Class 4, 3/750 mm diameter (MRS03 Jul 21)	Culvet 8B	m	9.76	\$650.00	\$6,344.00
30251.08	Supply and installation of steel-reinforced concrete pipe culvert components, Class 4, 3/750 mm diameter (MRS03 Jul 21)	Culvet 8D	m	12.2	\$598.00	\$7,295.60
30251.09	Supply and installation of steel-reinforced concrete pipe culvert components, Class 4, 3/600 mm diameter (MRS03 Jul 21)	Culvet 8F	m	9.76	\$650.00	\$6,344.00
	CONCRETE IN CULVERTS AND END STRUCTURES					\$0.00
30358.01	End structures to culverts, reinforced concrete (MRS03 Jul 21)		m3	10.10	\$3,850.00	\$38,885.00
30359.01	End structures to culverts, unreinforced concrete (MRS03 Jul 21)		m3	24.70	\$2,250.00	\$55,575.00
30362.01	Aprons to culverts, reinforced concrete (MRS03 Jul 21)		m3	17.90	\$3,250.00	\$58,175.00
9001	Stabilise Sand Back Filling of Pipes(Labour)		LS	1.00	\$12,500.00	\$12,500.00
9002	Establishment Disestablishment		LS	1.00	\$36,500.00	\$36,500.00
9003	Contractors Camp		LS	1.00	\$45,000.00	\$45,000.00
			Total Excl GST			\$307,976.60
	Contractors Company Name; <i>NORTH CIVIL</i>					
	Signature; <i>[Signature]</i>					
	Print Name; <i>Nathan Charles Hill</i>					
	Position Held In Company; <i>Director</i>					

Notes:

Contractor Requirements:

- 1 All works are to comply with TMR Specifications
- 2 All works are to be carried out in accordance with provided project plans and TMR Standard Drawings as per requirements in project plans
- 3 All concrete is to be supplied by the contractor and must meet TMR Specifications and the requirements in the design
- 4 All concrete mix designs must be provided three weeks before works commence to allow for approval times with TMR
- 5 The Classification of Exposure for the drainage is B2. S40/20 for concrete and 60mm Minimum Cover
- 6 All pipes must be laid within tolerance +/-15mm
- 7 All steel for concrete works is to be supplied by the contractor including all form work and associated materials
- 8 Contractor is required to comply with all the requirements of WHS for lifting and placement of the pipes.
- 9 Contractor is required to lay the bedding Sand 100mm prior to pipelaying sand will be provided
- 10 Contractor is required to backfill with Stabilised Sand 100mm over the pipes after pipelaying
- 11 Contractor to supply own camp accommodation
- 12 Contractor is to abide by all off Councils Policy's and Rules for all works

Principal Supplied:

- 1 All Pipes will be supplied and stored in existing gravel pit in the centre of the project
- 2 Demolition of existing pipes and excavation of drainage site to level and complying with a satisfying condition for laying of the bedding sand
- 3 Provision of appropriate machinery for assisting the contractor for lifting and placement of the pipes
- 4 Provision of camp power, ablution facilities and water
- 5 Stabilised sand will be provided from Councils own batching plant

**Kennedy Developmental Road Schedule of Rates For Installation of Pipes
and Associated Concrete Works**

Ch 68,087 to Ch 73,011

Item No.	Works Description	Drainage No.	Unit	Length (m)	Rate	Subtotal
30251.01	Supply and installation of steel-reinforced concrete pipe culvert components, Class 4, 3/600 mm diameter (MRS03 Jul 21)	Culvet 4B	m	12.2	\$600.00	\$7,320.00
30251.02	Supply and installation of steel-reinforced concrete pipe culvert components, Class 4, 3/600 mm diameter (MRS03 Jul 21)	Culvet 5B	m	9.76	\$670.00	\$6,539.20
30251.03	Supply and installation of steel-reinforced concrete pipe culvert components, Class 4, 4/750 mm diameter (MRS03 Jul 21)	Culvet 5D	m	9.76	\$690.00	\$6,734.40
30251.04	Supply and installation of steel-reinforced concrete pipe culvert components, Class 4, 4/750 mm diameter (MRS03 Jul 21)	Culvet 6C	m	9.76	\$690.00	\$6,734.40
30251.05	Supply and installation of steel-reinforced concrete pipe culvert components, Class 4, 3/600 mm diameter (MRS03 Jul 21)	Culvet 7B	m	9.76	\$670.00	\$6,539.20
30251.06	Supply and installation of steel-reinforced concrete pipe culvert components, Class 4, 2/900 mm diameter (MRS03 Jul 21)	Culvet 7D	m	12.2	\$614.00	\$7,490.80
30251.07	Supply and installation of steel-reinforced concrete pipe culvert components, Class 4, 3/750 mm diameter (MRS03 Jul 21)	Culvet 8B	m	9.76	\$650.00	\$6,344.00
30251.08	Supply and installation of steel-reinforced concrete pipe culvert components, Class 4, 3/750 mm diameter (MRS03 Jul 21)	Culvet 8D	m	12.2	\$598.00	\$7,295.60
30251.09	Supply and installation of steel-reinforced concrete pipe culvert components, Class 4, 3/600 mm diameter (MRS03 Jul 21)	Culvet 8F	m	9.76	\$650.00	\$6,344.00
CONCRETE IN CULVERTS AND END STRUCTURES						\$0.00
30358.01	End structures to culverts, reinforced concrete (MRS03 Jul 21)		m3	10.10	\$3,850.00	\$38,885.00
30359.01	End structures to culverts, unreinforced concrete (MRS03 Jul 21)		m3	24.70	\$2,250.00	\$55,575.00
30362.01	Aprons to culverts, reinforced concrete (MRS03 Jul 21)		m3	17.90	\$3,250.00	\$58,175.00
9001	Stabilise Sand Back Filling of Pipes(Labour)		LS	1.00	\$12,500.00	\$12,500.00
9002	Establishment Disestablishment		LS	1.00	\$36,500.00	\$36,500.00
9003	Contractors Camp		LS	1.00	\$45,000.00	\$45,000.00
					Total Excl GST	\$307,976.60
Contractors Company Name; NCH Civil Construction and Mining Pty Ltd						
Signature; N.H						
Print Name; Nathan Charles Hall						
Position Held In Company; Director						

Notes:

Contractor Requirements:

- 1 All works are to comply with TMR Specifications
- 2 All works are to be carried out in accordance with provided project plans and TMR Standard Drawings as per requirements in project plans
- 3 All concrete is to be supplied by the contractor and must meet TMR Specifications and the requirements in the design
- 4 All concrete mix designs must be provided three weeks before works commence to allow for approval times with TMR
- 5 The Classification of Exposure for the drainage is B2. S40/20 for concrete and 60mm Minimum Cover
- 6 All pipes must be laid within tolerance +-15mm
- 7 All steel for concrete works is to be supplied by the contractor including all form work and associated materials
- 8 Contractor is required to comply with all the requirements of WHS for lifting and placement of the pipes.
- 9 Contractor is required to lay the bedding Sand 100mm prior to pipelaying sand will be provided
- 10 Contractor is required to backfill with Stabilised Sand 100mm over the pipes after pipelaying
- 11 Contractor to supply own camp accomodation
- 12 Contractor is to abide by all off Councils Policy's and Rules for all works

Principal Supplied:

- 1 All Pipes will be supplied and stored in existing gravel pit in the centre of the project
- 2 Demolition of existing pipes and excavation of drainage site to level and complying with a satisfying condition for laying of the bedding sand
- 3 Provision of appropriate machinery for assisting the contractor for lifting and placement of the pipes
- 4 Provision of camp power, ablution facilities and water
- 5 Stabilised sand will be provided from Councils own batching plant

Rates



Ethridge Shire Council
 PO Box 12
 George Street, Georgetown
 Allan Parry
allan.parry@ethridge.qld.gov.au

NCH Civil Construction and Mining Pty Ltd
 ABN: 87 659 302 977
 101 Rankine Dr Tolga
 PH: 0438 459 671

Date
 20-Jun-23

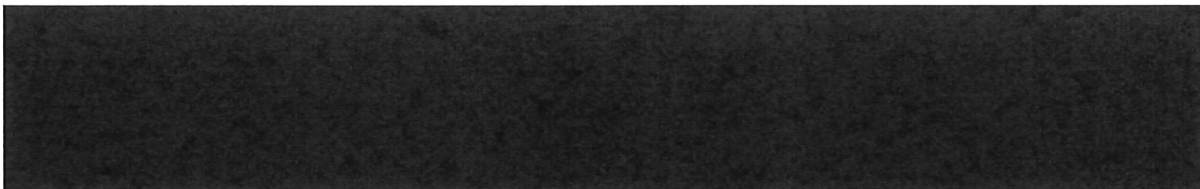
Rates No.
 NCHR - 01

Description
 Kennedy Development Road Schedule of Rates for Installation of Pipes and Associated Concrete Works
 CH68,087 to CH73,011

Rates	
Item Number 30251.01	\$ 7,320.00
Item Number 30251.02	\$ 6,539.20
Item Number 30251.03	\$ 6,734.40
Item Number 30251.04	\$ 6,734.40
Item Number 30251.05	\$ 6,539.20
Item Number 30251.06	\$ 7,490.80
Item Number 30251.07	\$ 6,344.00
Item Number 30251.08	\$ 7,295.60
Item Number 30251.09	\$ 6,344.00
Item Number 30358.01	\$ 38,885.00
Item Number 30359.01	\$ 55,575.00
Item Number 30362.01	\$ 58,175.00
Item Number 9001	\$ 12,500.00
Item Number 9002	\$ 36,500.00
Item Number 9003	\$ 45,000.00

	Amount
Total Price Excluding GST	\$ 307,976.60

(All above pricing is exclusive of GST)



Allan (Jack) Parry

From: Nathan Hall <nchcivilandconstruction@hotmail.com>
Sent: Sunday, 28 May 2023 3:51 PM
To: Allan (Jack) Parry
Subject: Re: Quote Kennedy Developmental Road

No worries Jack .

[Get Outlook for iOS](#)

From: Allan (Jack) Parry <Allan.Parry@etheridge.qld.gov.au>
Sent: Sunday, May 28, 2023 10:18:46 AM
To: Nathan Hall <NCHcivilandconstruction@hotmail.com>
Subject: Quote Kennedy Developmental Road

Hi Charlie,

Please find attached schedule for concrete and pipe works on the Kennedy Developmental Road for quoting.

Can you please provide quote by COB 20th June.

If you have any queries please give me a call thanks.

Regards



Allan (Jack) Parry

Infrastructure Services Operations Manager

Etheridge Shire Council

PO Box 12 | St George Street | Georgetown Q 4871

Phone: 07 4079 9090 | **Dir:** 07 4079 9010

Mobile: 0418 621 235 | **Email:** Allan.Parry@etheridge.qld.gov.au | **Web:** www.etheridge.qld.gov.au

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Kennedy Developmental Road Schedule of Rates For Installation of Pipes and Associated Concrete Works

Ch 68,087 to Ch 73,011

Item No.	Works Description	Drainage No.	Unit	Length (m)	Rate	Subtotal
30251.01	Supply and installation of steel-reinforced concrete pipe culvert components, Class 4, 3/600 mm diameter (MRS03 Jul 21)	Culvet 4B	m	12.2	\$684.26	\$8,347.97
30251.02	Supply and installation of steel-reinforced concrete pipe culvert components, Class 4, 3/600 mm diameter (MRS03 Jul 21)	Culvet 5B	m	9.76	\$676.22	\$6,599.91
30251.03	Supply and installation of steel-reinforced concrete pipe culvert components, Class 4, 4/750 mm diameter (MRS03 Jul 21)	Culvet 5D	m	9.76	\$676.22	\$6,599.91
30251.04	Supply and installation of steel-reinforced concrete pipe culvert components, Class 4, 4/750 mm diameter (MRS03 Jul 21)	Culvet 6C	m	9.76	\$676.22	\$6,599.91
30251.05	Supply and installation of steel-reinforced concrete pipe culvert components, Class 4, 3/600 mm diameter (MRS03 Jul 21)	Culvet 7B	m	9.76	\$676.22	\$6,599.91
30251.06	Supply and installation of steel-reinforced concrete pipe culvert components, Class 4, 2/900 mm diameter (MRS03 Jul 21)	Culvet 7D	m	12.2	\$684.26	\$8,347.97
30251.07	Supply and installation of steel-reinforced concrete pipe culvert components, Class 4, 3/750 mm diameter (MRS03 Jul 21)	Culvet 8B	m	9.76	\$679.22	\$6,629.19
30251.08	Supply and installation of steel-reinforced concrete pipe culvert components, Class 4, 3/750 mm diameter (MRS03 Jul 21)	Culvet 8D	m	12.2	\$684.26	\$8,347.97
30251.09	Supply and installation of steel-reinforced concrete pipe culvert components, Class 4, 3/600 mm diameter (MRS03 Jul 21)	Culvet 8F	m	9.76	\$679.22	\$6,629.19
	CONCRETE IN CULVERTS AND END STRUCTURES					\$0.00
30358.01	End structures to culverts, reinforced concrete (MRS03 Jul 21)		m3	10.10	\$8,108.12	\$81,892.01
30359.01	End structures to culverts, unreinforced concrete (MRS03 Jul 21)		m3	24.70	\$1,626.09	\$40,164.42
30362.01	Aprons to culverts, reinforced concrete (MRS03 Jul 21)		m3	17.90	\$4,684.76	\$83,857.20
9001	Stabilise Sand Back Filling of Pipes(Labour)		LS	1.00	\$59,500.00	\$59,500.00
9002	Establishment Disestablishment		LS	1.00	\$17,050.00	\$17,050.00
9003	Contractors Camp		LS	1.00	\$100,800.00	\$100,800.00
					Total Excl GST	\$447,965.56
	Contractors Company Name; Neil Stafford Contracting					
	Signature;					
	Print Name; Neil Stafford					
	Position Held In Company; Director					

Notes:

Contractor Requirements:

- 1 All works are to comply with TMR Specifications
All works are to be carried out in accordance with provided project plans and TMR Standard Drawings as per requirements in project plans
- 2 requirements in project plans
- 3 All concrete is to be supplied by the contractor and must meet TMR Specifications and the requirements in the design
- 4 All concrete mix designs must be provided three weeks before works commence to allow for approval times with TMR
- 5 The Classification of Exposure for the drainage is B2. S40/20 for concrete and 60mm Minimum Cover
- 6 All pipes must be laid within tolerance +/-15mm
- 7 All steel for concrete works is to be supplied by the contractor including all form work and associated materials
- 8 Contractor is required to comply with all the requirements of WHS for lifting and placement of the pipes.
- 9 Contractor is required to lay the bedding Sand 100mm prior to pipelaying sand will be provided
- 10 Contractor is required to backfill with Stabilised Sand 100mm over the pipes after pipelaying
- 11 Contractor to supply own camp accommodation
- 12 Contractor is to abide by all off Councils Policy's and Rules for all works

Principal Supplied:

- 1 All Pipes will be supplied and stored in existing gravel pit in the centre of the project
- 2 Demolition of existing pipes and excavation of drainage site to level and complying with a satisfying condition for laying of the bedding sand
- 3 Provision of appropriate machinery for assisting the contractor for lifting and placement of the pipes
- 4 Provision of camp power, ablution facilities and water
- 5 Stabilised sand will be provided from Councils own batching plant

Allan (Jack) Parry

From: gavin@wrightbd.com.au
Sent: Monday, 19 June 2023 1:13 PM
To: Allan (Jack) Parry
Cc: 'NEIL STAFFORD'
Subject: Contract CN-19040
Attachments: CN_19040_Neil_Stafford_Concreting.xlsx; CN_19040_Neil_Stafford_Concreting.pdf

Importance: High

Good Afternoon Jack,

Please find attached, Quote / Tender Submission on behalf of Neil Stafford Concreting (NSC), for the DTMR Contract CN-19040.

As previously outlined, the Installation of the Culverts, is based upon the timelines you submitted to me, however the completion of the end works (Endwalls, Aprons and Wingwalls) , has been priced working on a timeline allowed for and required by MRTS03 and MRTS70.

As noted in 'Contractor Requirements' of the attached pricing Schedule, NSC has priced the works accordingly.

Neil Stafford Contracting looks forward to completing the works for Etheridge Shire Council in a professional, timely and compliant manner.

Kind Regards,

GW

Gavin Wright
Director
0429 369 481

gavin@wrightbd.com.au
www.wrightbd.com
www.wrightbd.com.au
www.wrightprojectservices.com.au



WRIGHT BUSINESS DEVELOPMENT



WRIGHT PROJECT SERVICES



Virus-free.www.avg.com

Allan (Jack) Parry

From: NEIL STAFFORD <nsc357@hotmail.com>
Sent: Sunday, 28 May 2023 10:48 AM
To: Allan (Jack) Parry
Subject: RE: Quote Kennedy Developmental Road

Hi Jack

Thank you, we will get a quote to you as soon as possible.

I'll give you a call if any questions.

Regards

Neil

Sent from [Mail](#) for Windows

From: [Allan \(Jack\) Parry](#)
Sent: Sunday, 28 May 2023 10:21 AM
To: NEIL STAFFORD
Subject: Quote Kennedy Developmental Road

Hi Neil,

Please find attached schedule for concrete and pipe works on the Kennedy Developmental Road for quoting.

Can you please provide quote by COB 20th June.



If you have any queries, please give me a call thanks.

Regards

Allan (Jack) Parry

Infrastructure Services Operations Manager

Etheridge Shire Council

PO Box 12 | St George Street | Georgetown Q 4871

Phone: 07 4079 9090 | **Dir:** 07 4079 9010

Mobile: 0418 621 235 | **Email:** Allan.Parry@etheridge.qld.gov.au | **Web:** www.etheridge.qld.gov.au

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Kennedy Developmental Road Schedule of Rates For Installation of Pipes and Associated Concrete Works

Ch 68,087 to Ch 73,011

Item No.	Works Description	Drainage No.	Unit	Length (m)	Rate	Subtotal
30251.01	Supply and installation of steel-reinforced concrete pipe culvert components, Class 4, 3/600 mm diameter (MRS03 Jul 21)	Culvet 4B	m	12.2	\$460.00	\$5,612.00
30251.02	Supply and installation of steel-reinforced concrete pipe culvert components, Class 4, 3/600 mm diameter (MRS03 Jul 21)	Culvet 5B	m	9.76	\$565.00	\$5,514.40
30251.03	Supply and installation of steel-reinforced concrete pipe culvert components, Class 4, 4/750 mm diameter (MRS03 Jul 21)	Culvet 5D	m	9.76	\$750.00	\$7,320.00
30251.04	Supply and installation of steel-reinforced concrete pipe culvert components, Class 4, 4/750 mm diameter (MRS03 Jul 21)	Culvet 6C	m	9.76	\$750.00	\$7,320.00
30251.05	Supply and installation of steel-reinforced concrete pipe culvert components, Class 4, 3/600 mm diameter (MRS03 Jul 21)	Culvet 7B	m	9.76	\$565.00	\$5,514.40
30251.06	Supply and installation of steel-reinforced concrete pipe culvert components, Class 4, 2/900 mm diameter (MRS03 Jul 21)	Culvet 7D	m	12.2	\$460.00	\$5,612.00
30251.07	Supply and installation of steel-reinforced concrete pipe culvert components, Class 4, 3/750 mm diameter (MRS03 Jul 21)	Culvet 8B	m	9.76	\$565.00	\$5,514.40
30251.08	Supply and installation of steel-reinforced concrete pipe culvert components, Class 4, 3/750 mm diameter (MRS03 Jul 21)	Culvet 8D	m	12.2	\$460.00	\$5,612.00
30251.09	Supply and installation of steel-reinforced concrete pipe culvert components, Class 4, 3/600 mm diameter (MRS03 Jul 21)	Culvet 8F	m	9.76	\$565.00	\$5,514.40
	CONCRETE IN CULVERTS AND END STRUCTURES					\$0.00
30358.01	End structures to culverts, reinforced concrete (MRS03 Jul 21)		m3	10.10	\$4,000.00	\$40,400.00
30359.01	End structures to culverts, unreinforced concrete (MRS03 Jul 21)		m3	24.70	\$3,900.00	\$96,330.00
30362.01	Aprons to culverts, reinforced concrete (MRS03 Jul 21)		m3	17.90	\$3,770.00	\$67,483.00
9001	Stabilise Sand Back Filling of Pipes(Labour)		LS	1.00	\$11,250.00	\$11,250.00
9002	Establishment Disestablishment		LS	1.00	\$52,320.00	\$52,320.00
9003	Contractors Camp		LS	1.00	36500	\$36,500.00
	Total Excl GST					\$357,816.60
	Contractors Company Name;					
	EGB GROUP T/A THE CONCRETTERS					
	Signature; <i>David Mctaggart</i>					
	Print Name; David Mctaggart					
	Position Held In Company; Director					

Notes:

Contractor Requirements:

- 1 All works are to comply with TMR Specifications
- 2 All works are to be carried out in accordance with provided project plans and TMR Standard Drawings as per requirements in project plans
- 3 All concrete is to be supplied by the contractor and must meet TMR Specifications and the requirements in the design
- 4 All concrete mix designs must be provided three weeks before works commence to allow for approval times with TMR
- 5 The Classification of Exposure for the drainage is B2. S40/20 for concrete and 60mm Minimum Cover
- 6 All pipes must be laid within tolerance +/-15mm
- 7 All steel for concrete works is to be supplied by the contractor including all form work and associated materials
- 8 Contractor is required to comply with all the requirements of WHS for lifting and placement of the pipes.
- 9 Contractor is required to lay the bedding Sand 100mm prior to pipelaying sand will be provided
- 10 Contractor is required to backfill with Stabilised Sand 100mm over the pipes after pipelaying
- 11 Contractor to supply own camp accommodation
- 12 Contractor is to abide by all off Councils Policy's and Rules for all works

Principal Supplied:

- 1 All Pipes will be supplied and stored in existing gravel pit in the centre of the project
- 2 Demolition of existing pipes and excavation of drainage site to level and complying with a satisfying condition for laying of the bedding sand
- 3 Provision of appropriate machinery for assisting the contractor for lifting and placement of the pipes
- 4 Provision of camp power, ablution facilities and water
- 5 Stabilised sand will be provided from Councils own batching plant

Allan (Jack) Parry

From: Admin - The Concreters <admin@theconcreters.com.au>
Sent: Monday, 19 June 2023 10:46 AM
To: Allan (Jack) Parry
Subject: RE: Quote Kennedy Developmental Road
Attachments: The Concreters - Kennedy Dev Pipe Installation Schedule - Complete.pdf

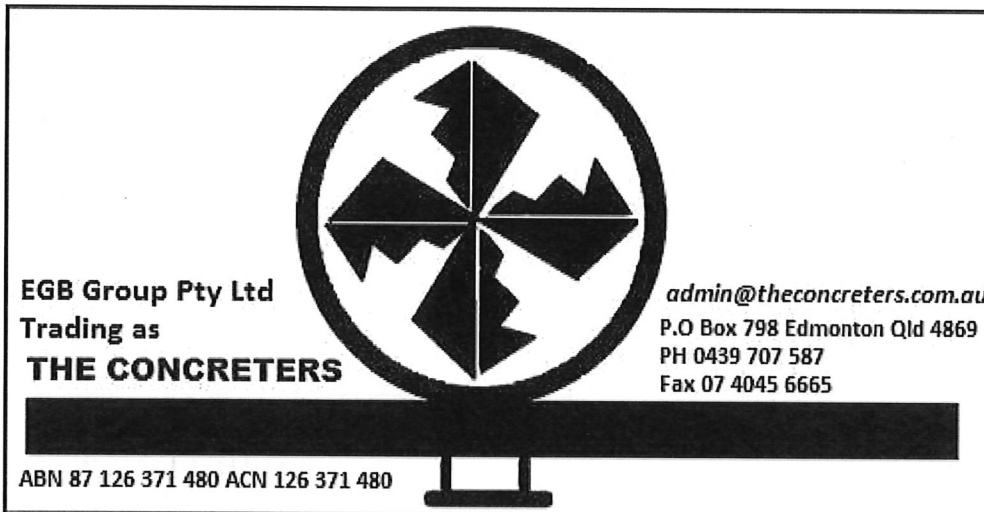
Hi Jack

Please find attached completed quote.

Thank you.

Kind Regards
Sarah BrindHouse

Manager
admin@theconcreters.com.au



From: Allan (Jack) Parry <Allan.Parry@etheridge.qld.gov.au>
Sent: Wednesday, May 31, 2023 12:39 PM
To: Admin - The Concreters <admin@theconcreters.com.au>; David Mctaggart <david.mctaggart@theconcreters.com.au>
Cc: Mark - The Concreters <mark@theconcreters.com.au>
Subject: RE: Quote Kennedy Developmental Road

Hi Sarah,

Council will have it's own batching plant there for the stab sand but will not be providing concrete from it as it wont be to TMR specs.

Council will do subgrade.

Batching companies are Kidner out of Ravenshoe, Bolwarra out of Routh Quarry I believe there is also a concrete company at Hughenden which would be closer but not sure who they are.

Regards



Allan (Jack) Parry

Infrastructure Services Operations Manager

Etheridge Shire Council

PO Box 12 | St George Street | Georgetown Q 4871

Phone: 07 4079 9090 | **Dir:** 07 4079 9010

Mobile: 0418 621 235 | **Email:** Allan.Parry@etheridge.qld.gov.au | **Web:** www.etheridge.qld.gov.au

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JAS-ANZ



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From: Admin - The Concreters <admin@theconcreters.com.au>

Sent: Wednesday, May 31, 2023 12:31 PM

To: Allan (Jack) Parry <Allan.Parry@etheridge.qld.gov.au>; David Mctaggart <david.mctaggart@theconcreters.com.au>

Cc: Mark - The Concreters <mark@theconcreters.com.au>

Subject: RE: Quote Kennedy Developmental Road

You don't often get email from admin@theconcreters.com.au. [Learn why this is important](#)

Hi Allan

Will Etheridge council be providing material for subgrade and concrete, will you be supplying batching plant?


If you would like us to price to include these items, could you please suggest suppliers in the area

Kind Regards

Sarah BrindHouse

Manager

admin@theconcreters.com.au



EGB Group Pty Ltd
Trading as
THE CONCRETERS

admin@theconcreters.com.au
P.O Box 798 Edmonton Qld 4869
PH 0439 707 587
Fax 07 4045 6665

ABN 87 126 371 480 ACN 126 371 480

From: Allan (Jack) Parry <Allan.Parry@etheridge.qld.gov.au>
Sent: Tuesday, May 30, 2023 12:43 PM
To: Admin - The Concreters <admin@theconcreters.com.au>; David Mctaggart <david.mctaggart@theconcreters.com.au>
Cc: Mark - The Concreters <mark@theconcreters.com.au>
Subject: RE: Quote Kennedy Developmental Road

Hi Sarah,



The drainage works is scheduled to start on the 15/08/2023.

Regards

Allan (Jack) Parry

Infrastructure Services Operations Manager

Etheridge Shire Council

PO Box 12 | St George Street | Georgetown Q 4871

Phone: 07 4079 9090 | **Dir:** 07 4079 9010

Mobile: 0418 621 235 | **Email:** Allan.Parry@etheridge.qld.gov.au | **Web:** www.etheridge.qld.gov.au

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JAS-ANZ



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From: Admin - The Concreters <admin@theconcreters.com.au>
Sent: Tuesday, May 30, 2023 10:26 AM
To: Allan (Jack) Parry <Allan.Parry@etheridge.qld.gov.au>; David Mctaggart <david.mctaggart@theconcreters.com.au>
Cc: Mark - The Concreters <mark@theconcreters.com.au>
Subject: RE: Quote Kennedy Developmental Road

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Hi Allan,

Thankyou for your email and reaching out, we will definitely, review and see if this project is something we can get priced up for you.


What timeframes are you looking at starting this project?

Kind Regards

Sarah BrindHouse

Manager

admin@theconcreters.com.au



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ABN 87 126 371 480 ACN 126 371 480

From: Allan (Jack) Parry <Allan.Parry@etheridge.qld.gov.au>
Sent: Sunday, May 28, 2023 10:49 AM
To: David Mctaggart <david.mctaggart@theconcreters.com.au>
Cc: Mark - The Concreters <mark@theconcreters.com.au>
Subject: Quote Kennedy Developmental Road

Hi David,

Have found your details of the web so decided to send you details of work Etheridge Shire Council have coming up that we thought you might be interested in quoting for.

Please find attached schedule for concrete and pipe works on the Kennedy Developmental Road for quoting.

If your interested can you please provide quote by COB 20th June if not please respond to declining the offer to quote.



If you have any queries, please give me a call thanks.

Regards

Allan (Jack) Parry

Infrastructure Services Operations Manager

Etheridge Shire Council

PO Box 12 | St George Street | Georgetown Q 4871

Phone: 07 4079 9090 | **Dir:** 07 4079 9010

Mobile: 0418 621 235 | **Email:** Allan.Parry@etheridge.qld.gov.au | **Web:** www.etheridge.qld.gov.au

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