



Etheridge Shire Council

NOTICE OF MEETING

- Meeting:** General Meeting
- Date:** Wednesday, 11th October 2023
- Location:** Sports Centre, Georgetown
- Commencing:** 9.00am
- Councillors:** Cr Hughes
Cr Royes
Cr Haase
Cr Gallagher
Cr Barns

Agenda Attached

CHIEF EXECUTIVE OFFICER

CONFIDENTIAL

Local Government Act 2009

The principles (s4(2)) of the Act are:

- Transparent and effective processes, and decision-making in the public interest
- Sustainable development and management of assets and infrastructure, and delivery of effective services
- Democratic representation, social inclusion and meaningful community engagement
- Good governance of, and by, local government
- Ethical and legal behavior of councilors and local government employees

S.275 – Local Government Regulation 2012

275 Closed meetings

- (1) A local government or committee may resolve that a meeting be closed to the public if its councillors or members consider it necessary to close the meeting to discuss –
 - Appointment, dismissal or discipline of a CEO or a BCC senior executive employee
 - Legal advice obtained by the Council or legal proceedings involving the Council
 - Matters that may directly affect the health and safety of an individual or group
 - Negotiations relating to a commercial matter involving the Council
 - Negotiations relating to the taking of land by the Council under the *Acquisition of Land Act 1967*
 - A matter required to be kept confidential under a law of, or formal arrangement with, the Commonwealth or a State
 - Industrial matters affecting employees
 - The Council budget
 - Rating concessions
- (2) A resolution that a meeting be closed must state the nature of the matters to be considered while the meeting is closed.
- (3) A local government or committee must not make a resolution (other than a procedural resolution) in a closed meeting.

Conflict of Interest Obligations

Reference is made to Section 150EL of the Local Government Act 2009. Specifically, the obligation of Councillors when they first become aware they have a conflict of interest to make the Chief Executive Officer aware in writing or if in a meeting, ensure they declare immediately.

AGENDA

1. OPENING OF THE MEETING AND SIGNING OF THE ATTENDANCE BOOK
2. ACKNOWLEDGEMENT TO COUNTRY
3. PRAYER
4. APOLOGIES, CONDOLENCES AND CONGRATULATIONS
5. CONFIRMATION OF GENERAL MEETING MINUTES
6. CONSIDERATION OF BUSINESS ARISING FROM GENERAL MEETING MINUTES
7. CONSIDERATION OF DCS OPEN SESSION REPORTS
8. CONSIDERATION OF DES OPEN SESSION REPORTS
9. CONSIDERATION OF CEO OPEN SESSION REPORTS
10. CONSIDERATION OF OPEN ADDENDUM REPORTS
11. CONSIDERATION OF GENERAL BUSINESS
12. CONCLUSION

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Etheridge Shire Council

UNCONFIRMED MINUTES

GENERAL MEETING OF
ETHERIDGE SHIRE COUNCIL
HELD AT SPORTS CENTRE, GEORGETOWN
ON WEDNESDAY, 13th SEPTEMBER 2023
COMMENCING AT 9.00AM



ETHERIDGE SHIRE COUNCIL
MINUTES OF THE GENERAL MEETING
HELD AT SPORTS CENTRE, GEORGETOWN
ON WEDNESDAY 13th SEPTEMBER 2023
COMMENCING AT 9.00AM

ATTENDANCE

Cr. Barry Hughes
Cr. Laurell Royes
Cr. Joe Haase
Cr. Tony Gallagher
Cr. Cameron Barns

OFFICERS PRESENT

Mr. Ken Timms, Chief Executive Officer
Mr. Andrew McKenzie, Director Corporate Services
Mrs. Renee Bester, Executive Assistant

The Chair declared the meeting open at 9.03am and welcomed all in attendance.

ACKNOWLEDGEMENT TO COUNTRY

"We would like to acknowledge the traditional owners of this land and pay our respects to the Elders past, present and future for they hold the history, cultural practice, and traditions, of their people."

PRAYER

"We ask that today you give us wisdom to make good decisions to benefit our communities. Help us see what will benefit our shire and give us hearts to serve others. Amen".

DECLARATION OF CONFLICTS OF INTEREST

APOLOGIES, CONDOLENCES AND CONGRATULATIONS

Condolences – Council wishes to send condolences to the family of Noel (Shorty) Abbey.

Congratulations – Council wishes to congratulate Jacinta Dodds & Kirk Matene on the birth of their baby girl, Bonnie.

CONSIDERATION OF MINUTES

General Meeting Minutes – Wednesday 16th August 2023

Corrections:

- Remove BushEd from General Business item.
- Confirm resolution number 23.08.10

RESOLUTION:

That the Minutes of the Special General Council Meeting held at Georgetown on Wednesday 16th August 2023 be confirmed.

MOVED: Cr. Royes

SECONDED: Cr. Haase

CARRIED
RESOLUTION #23.09.01
5/0

BUSINESS ARISING FROM GENERAL MINUTES

Cr. Royes #23.07.21 – Clarification of process confirmation
#23.06.10 – Liz Taylor's presentation at July GM and further endorsement
Cr. Haase #23.07.21 – Clarification of motion
Cr Barns #23.05.04 & .05SP – Update on funding for Independent Living Facility

CONSIDERATION OF OPEN SESSION REPORTS

Director Corporate Services

1. Briefing Report

RESOLUTION

That Council acknowledges and receives the Director of Corporate Services' Briefing Report.

MOVED: Cr. Gallagher

SECONDED: Cr. Barnes

CARRIED
RESOLUTION #23.09.02
5/0

ATTENDANCE

Cr Haase left the meeting at 9.58am and returned to the meeting at 10.01am.
Renee Bester left the meeting at 10.15am and returned at 10.27am.

2. Financial Performance (Actual vs. Budget) for the period 1 July 2022 to 31 August 2023

EXECUTIVE SUMMARY

Section 204 of the Local Government Regulation 2012 requires the Chief Executive Officer to present a Financial Report of its accounts to the Local Government at least monthly.

RESOLUTION

That Council pursuant Section 204 of the *Local Government Regulation 2012*, resolve to adopt the monthly Financial Report the period ending 31st August 2023, as presented.

MOVED: Cr. Royes

SECONDED: Cr. Hughes

CARRIED
RESOLUTION #23.09.03
5/0

ADJOURNMENT

Council adjourned the meeting for Morning Tea at 10:32am.

RESUMPTION

Council resumed the meeting at 11.04am.

3. Audit Committee Meeting Minutes

EXECUTIVE SUMMARY

In February 2022, Council reconstituted an Audit Committee.

The Audit Committee met on the 25th of August to receive and consider Council's Annual General Purpose Financial Statements. A copy of the Minutes of the Audit Committee meeting is presented for Council's consideration.

RESOLUTION

That Council receive the minutes of the Audit Committee Meeting held 25th August 2023, and note the contents therein.

MOVED: Cr. Royes

SECONDED: Cr. Barnes

CARRIED
RESOLUTION #23.09.04
5/0

4. Adoption of Little Gems Protection Policy

EXECUTIVE SUMMARY

A new Sun Protection Policy has been created for Little Gems, in order to comply with the requirements of Cancer Council Queensland.

RESOLUTION

That Council approve and adopt the new Sun Protection Policy for Little Gems Children's Centre.

MOVED: Cr. Royes

SECONDED: Cr. Barnes

CARRIED
RESOLUTION #23.09.05
5/0

5. Civil Works for High Street Houses

EXECUTIVE SUMMARY

To meet the needs of housing and short-term accommodation in particular for visitors and guests, Council initiated the High Street Housing (HSH) project to establish 3 x 1 bedroom cabins. The project comprised the repurposing of an existing cabin, together with the purchase of 2 additional cabins, and associated building, civil and landscaping works.

In accordance with relevant legislation and the Etheridge Shire Council Procurement Policy. Tenders for the finishing building & civil works were advertised in our local and regional newspapers as well as our website. The tender period commenced on Monday 31st July 2023 and closed Tuesday 22nd August 2023.

Compliant submissions were received by two contractors, Baguley Build Pty Ltd. and A & RJ Wieland trading as Wieland Contracting.

RESOLUTION

That Council resolves to accept the following Tender from A&RJ Wieland trading as Wieland Contracting the Civil and associated building works 51 High Street. (Lot 6 on SP194675) Wieland Contracting to supply and install patios carports driveways electrical, plumbing, drainage and stormwater to complete the High Street Housing project. Landscaping to be carried out by council.

<i>Address</i>	<i>Recommended Tender</i>	<i>Purchase Price GST Excl</i>
51 High Street	A & RJ Wieland, T/A Wieland Contracting	\$351,729.09

MOVED: Cr. Hughes

SECONDED: Cr. Royes

CARRIED
RESOLUTION #23.09.06
5/0

ATTENDANCE

Andrew McKenzie left the meeting at 11.25am

CONSIDERATION OF OPEN SESSION REPORTS

Director Of Engineering Services

6. Shire Roads Provision of Sealing Operations

EXECUTIVE SUMMARY

A tender was place with Local Buy for Supply and Delivery of Full Bitumen Service to reseal Georgetown/Mt Surprise/Einasleigh Town Streets, Oak Park Road, Forsayth to Einasleigh Road and Kennedy Developmental Road CN19040.

Stabilized Pavements Australia Pty LTD were the best on price and also confirmed they would be able to meet Councils requirements to do all sealing works in the last shift of November.

Tenders were assessed and ranked by price and meeting the criteria in the tender.

RESOLUTION

That Council resolves to accept the tender provided by Stabilized Pavements Australia Pty Ltd for the Supply and Delivery of Full Bitumen Service to the value of \$1,213,235.69 Incl GST

MOVED: Cr. Gallagher

SECONDED: Cr. Barnes

CARRIED
RESOLUTION #23.09.07
5/0

7. Multi-Purpose Sports Centre Tender

EXECUTIVE SUMMARY

Whilst Council has not used 3D Civil before they have been recommended as a good company with good practices and a common-sense approach to civil construction with a focus on saving money for the client if there are options to do so. There company profile also shows they have a good reputation in the construction industry.

Tenders were assessed and ranked by price and meeting the criteria set out and being able to meet Councils deadline of completing all these works by the end of November 2023.

RESOLUTION

That Council resolves to accept the tender provided by 3D Civil for the construction of the car park and drainage at the Georgetown Multi-Purpose Sports Centre to the value of \$447,427.00 Excl GST

MOVED: Cr. Hughes

SECONDED: Cr. Royes

CARRIED
RESOLUTION #23.09.08
5/0

ATTENDANCE

Ken Timms left the meeting at 11.33am and returned to the meeting at 11.35am.

CONSIDERATION OF OPEN SESSION REPORTS

Chief Executive Officer

8. Closure of Shire Offices & Operations between Christmas & New Year

EXECUTIVE SUMMARY

Each year council has closed the Shire operations over the Christmas and New Year period to allow staff to enjoy the festive season with family and friends, in appreciation of the dedication to Council throughout the year.

RESOLUTION

That Council endorses the closure of:

- the Shire and Depot Administration Offices, Terrestrial Centre, Little Gems Childcare Centre, Town Crews and Workshop from Thursday 21st December 2023 to 7th January 2023 with the return to work date being Monday 8th January 2023;
- the Road and RMPC Crews from Thursday 14th December 2023 to 22nd January 2024 with the return to work date being Tuesday 23rd January 2024,

Subject to appropriate on-call arrangements with senior staff being put into place for emergency matters.

MOVED: Cr. Haase

SECONDED: Cr. Barns

CARRIED
RESOLUTION #23.09.09
5/0

9. Material Change of Use – Extractive Industry (15 Gravel Pits)

EXECUTIVE SUMMARY

In July 2023, an Application for Material Change of Use (MCU) was lodged with Council for Extractive Industry – (15 Gravel Pits). The Application is Impact Assessable against the Planning Scheme and Public Notification of the Application was required.

During Public Notification one (1) submission was received. The Application is reported to Council and recommended for approval, subject to conditions.

The proposed development is recommended for approval as it is compliant with the Planning Scheme and is an important project for the Shire, which will ensure the long term viability and lawful operation of all Gravel Pits, current and new, within the Shire.

In summary, the proposed development complies with the Planning Scheme and is recommended for approval, subject to reasonable and relevant conditions.

RESOLUTION

That the Council resolve:

- Public Notification is compliant with the Section 53 of the Planning Act 2016.
- In accordance with the Planning Act 2016, as amended, the applicant be notified that the application for a Development Permit for Material Change of Use – Extractive Industry (15 Gravel Pits) on land described as:

Current Pits (expansion)

- Lot 2 on PY26
- Lot 235 on PH73
- Lot 38 on ET813287
- Lot 4 on SE1
- Lot 2034 on PH568
- Lot 171 on E1835473
- Lot 2909 on PH1368
- Lot 254 on SP266605
- Lot 4533 on PH1199
- Lot 5 on E1813291

New Pits:

- Lot 2 on SP242983
- Lot 66 on SP304951
- Lot 320 on AP4581
- Lot 5 on SP323728
- Lot 1 on SP242983

is approved subject to the conditions detailed below.

A. ASSESSMENT MANAGER CONDITIONS (COUNCIL)

- The development shall be undertaken substantially in accordance with the submitted documentation and submitted Gravel Pit Plans, except where modified by any conditions below, to the satisfaction of the Chief Executive Officer or delegate:

GRAVEL PIT NAME	AREA	REAL PROPERTY DESCRIPTION
Abingdon Downs 017	54.91 ha	Lot 4533 PH1199
Abingdon Downs 031	62.74 ha	Lot 171 E1835473
Agate Creek Road 10	7.93 ha	Lot 2 SP242983
Oak Park 007	22.86 ha	Lot 235 PH73
Oak Park 14	21.58 ha	Lot 2 PY26
Beverley Hills 09	73.54 ha	Lot 5 SP323728

Dagworth 14	57.67 ha	Lot 5 E1813291
Gilberton 19	26.42 ha	Lot 320 AP4581
Gilberton 35	55.43 ha	Lot 66 SP304951
Kutchera 014	162.11 ha	Lot 2034 PH568
Paddys Road 09	8.64 ha	Lot 254 SP266605
Percyvale 01	9.15 ha	Lot 1 SP242983
Strathmore 05	150.88 ha	Lot 38 ET813287
Strathmore 09	179.09 ha	Lot 4 SE1
Vanlee 007	9.43 ha	Lot 2909 PH1368

2. Compliance is required with the most current revision of the Quarry Management Plan (QMP) prepared for Etheridge Shire Council under Sales Permit: 201609017, to the satisfaction of the Chief Executive Officer or delegate.
3. Gravel Pit operations will be carried out in accordance with the QMP and all DES, DAF & ESC Policy and Environmental Authority requirements.
4. If unactioned, this development approval lapses six (6) years after the day that the development approval takes effect, unless extended under the Planning Act 2016.
5. Should any of the Council's assets be damaged during Gravel Pit operations, the cost of the reinstatement of all such assets shall be met by the applicant/proponent, to the satisfaction of the Chief Executive Officer or delegate.

MOVED: Cr. Gallagher

SECONDED: Cr. Haase

CARRIED
RESOLUTION #23.09.10
5/0

CONSIDERATION OF ADDENDUM OPEN SESSION REPORTS

10. Director of Engineering Services Briefing Report

RESOLUTION

That Council acknowledges and receives the Director of Engineering Services' Briefing Report.

MOVED: Cr. Royes

SECONDED: Cr. Barnes

CARRIED
RESOLUTION #23.09.11
5/0

ATTENDANCE

Renee Bester left the meeting at 12.20pm and returned to the meeting at 12.34pm.

ADJOURNMENT

Council adjourned the meeting for Lunch at 12.37pm.

RESUMPTION

Council resumed the meeting at 1:10pm.

11. Chief Executive Officer Briefing Report

RESOLUTION

That Council acknowledges and receives the Chief Executive Officers Briefing Report.

MOVED: Cr. Hughes

SECONDED: Cr. Barnes

CARRIED
RESOLUTION #23.09.12
5/0

ATTENDANCE

Cr Barnes left the meeting at 2.12pm and returned to the meeting at 2.17pm.

Renee Bester left the meeting at 2.34pm and returned to the meeting at 2.37pm.

GENERAL BUSINESS

Cr Royes - Update on Savannah House rental/lease agreement. (Options to capitalise on the potential office space and ensure community benefit is considered)

Cr Barns - Proposed introduction of a Town Maintenance Officer contractual position for Forsayth. Given that 1608 hrs Annually are presently afforded to the maintenance of Public Toilets, Parks Streets, Airport, Landfill, Sports Reserves and Council Vacant Land, 2x Cemeteries, Library and Play Equipment, this would be a worthy contract to create an employment opportunity for a local of the town. I note that these tasks are being performed at present by Council Water Officers.

Cr Barns - Update on Snap Send Solve

Cr Barns - Water supply at Charleston Dam - Have cattle been excluded from the water areas

Cr Gallagher - There are some bad pot holes on the Forsayth-Einasleigh Road at the creeks leading up to the range

Cr Gallagher - The Council own jumping castles but no longer hire them out. Are they going to put them up for sale?

Cr Gallagher - Why does council persist in wasting money in getting Shepherds to survey roads for flood damage that haven't been used for 50- 60 years and are not wanted by the land holders. The land holder is a bit perplexed when he comes along and see's pegs put in with no consultation.

Cr Gallagher - Notice the flood debris and gate still off hinges at entrance to town.

Cr Haase - How are we faring in the Etheridge Agriculture space

Cr Haase - Is there still a plan to put a defibrillator at the sports centre

ATTENDANCE

Cr Barns left the meeting at 4.03pm and returned to the meeting at 4.06pm.

CONCLUSION

There being no further business the Mayor declared the meeting closed at 4.30pm. These minutes will be confirmed by Council at the General Meeting held on Wednesday 11th October 2023.

B. G. Hughes 15.9.23.
MAYOR DATE

Business Arising				
#	Resolution	Officer	Action Taken	Progress
13th September 2023				
23.09.04	That Council receive the minutes of the Audit Committee Meeting held 25th August 2023, and note the contents therein.	DCS	No action required	Complete
23.09.05	That Council approve and adopt the new Sun Protection Policy for Little Gems Children's Centre.	DCS	Policy implemented.	Complete
23.09.06	That Council resolves to accept the following Tender from A&RJ Wieland trading as Wieland Contracting the Civil and associated building works 51 High Street. (Lot 6 on SP194675) Wieland Contracting to supply and install patios carports driveways electrical, plumbing, drainage and stormwater to complete the High Street Housing project. Landscaping to be carried out by council. Address Recommended Tender Purchase Price GST Excl 51 High Street A & RJ Wieland, T/A Wieland Contracting \$351,729.09	DCS	Project Manager advised of approved works	In progress
23.09.07	That Council resolves to accept the tender provided by Stabilized Pavements Australia Pty Ltd for the Supply and Delivery of Full Bitumen Service to the value of \$1,213,235.69 Incl GST	ISOM	PO issued	Complete
23.09.08	That Council resolves to accept the tender provided by 3D Civil for the construction of the car park and drainage at the Georgetown Multi-Purpose Sports Centre to the value of \$447,427.00 Excl GST	ISOM	PO issued	Complete
23.09.09	That Council endorses the closure of: •the Shire and Depot Administration Offices, Terrestrial Centre, Little Gems Childcare Centre, Town Crews and Workshop from Thursday 21st December 2023 to 7th January 2023 with the return to work date being Monday 8th January 2023; •the Road and RMPC Crews from Thursday 14th December 2023 to 22nd January 2024 with the return to work date being Tuesday 23rd January 2024, Subject to appropriate on-call arrangements with senior staff being put into place for emergency matters.	CEO	Arrangements have been made	Complete
23.09.10	That the Council resolve: a. Public Notification is compliant with the Section 53 of the Planning Act 2016. b. In accordance with the Planning Act 2016, as amended, the applicant be notified that the application for a Development Permit for Material Change of Use – Extractive Industry (15 Gravel Pits) on land described as: is approved subject to the conditions detailed below. A. ASSESSMENT MANAGER CONDITIONS (COUNCIL) 1. The development shall be undertaken substantially in accordance with the submitted documentation and submitted Gravel Pit Plans, except where modified by any conditions below, to the satisfaction of the Chief Executive Officer or delegate: GRAVEL PIT NAME AREAL PROPERTY DESCRIPTION Abingdon Downs 01754.91 haLot 4533 PH1199 Abingdon Downs 03162.74 haLot 171 E1835473 Agate Creek Road 107.93 haLot 2 SP242983 Oak Park 00722.86 haLot 235 PH73 Oak Park 1421.58 haLot 2 PY26 Beverley Hills 0973.54 haLot 5 SP323728 Dagworth 1457.67 haLot 5 E1813291 Gilberton 1926.42 haLot 320 AP4581 Gilberton 3555.43 haLot 66 SP304951 Kutchera 014162.11 haLot 2034 PH568 Paddys Road 098.64 haLot 254 SP266605 Percyvale 019.15 haLot 1 SP242983 Strathmore 05150.88 haLot 38 ET813287 Strathmore 09179.09 haLot 4 SE1 Vanlee 0079.43 haLot 2909 PH1368 2. Compliance is required with the most current revision of the Quarry Management Plan (QMP) prepared for Etheridge Shire Council under Sales Permit: 201609017, to the satisfaction of the Chief Executive Officer or delegate. 3. Gravel Pit operations will be carried out in accordance with the QMP and all DES, DAF & ESC Policy and Environmental Authority requirements. 4. If unactioned, this development approval lapses six (6) years after the day that the development approval takes effect, unless extended	CEO	Purchase order has been raised	Complete
Outstanding Business				
16th August 2023				
23.08.12	That Council receive Ms Taylor's Mt Surprise Land Use Survey Report, and adopt the following recommendations made therein, specifically: - 1. The recommendations for Category 1, Category 2, Category 3, Category 4, Category 5, Category 6 and Category 7, outlined in the report, where appropriate; and 2. Council make enquiries with the State government in relation to Lot 11 SP252513, area 3.58 hectares, Reserve for Township and Trucking with Council as Trustee, to determine if the Occupation Lease (352QL454) can be cancelled and the lot transferred to Council as freehold land, to facilitate future development opportunities afforded by the Industrial Precinct designation of the lot, which was supported by the State, when preparing the 2020 Planning Scheme for the Shire.	DCS	Referred to consulting Town Planner for action	In progress
23.08.13	That Council receive the report and note management's recommendation to retain Snap Send Solve as a reporting channel for customer requests and to improve the functionality of its existing corporate eDRMS (InfoXpert) to better manage customer service requests (regardless of the communication medium) and provide further training to staff in InfoXpert's use.	DCS	Retained MagiQ to provide system admin & end user training to improve functionality of InfoXpert	In progress
23.08.21	That Council resolve to complete a community survey seeking feedback for the renaming of the following roads: -Georgetown Forsyth Road be renamed John Smith Way -Cemetery Road, Forsyth be renamed Noelene Ikin Drive	CEO	Survey under way	In progress
19th July 2023				
23.07.21	That Council resolve that the Chief Executive Officer and Director of Corporate Services be delegated to consult with stakeholders and further negotiate the sale of a block of Industrial Land.	CEO	Negotiations have commenced.	In progress
5th May 2023 - Special Meeting				

23.05.04SP	That Council resolves to accept the following Tender from Bay Investments Pty Ltd trading as Oly Homes for Six (6) x 2 Bedroom Modular Homes, Mandatory Inclusions for the Independent Living Facility Stage 1. Lot 5 Racecourse Road. Oly homes to Build Deliver Install and Complete the Six homes by end of March 2024. Address Recommended Tender Purchase Price GST Excl Lot 5 Racecourse Road Bay Investments QLD P/L, T/A Oly Homes \$1,703,263.32	DCS	No action taken until confirmation of funding sources (grants / loans). Applications for both have been submitted and are under assessment by the funding bodies. Refer to DCS briefing report for latest update.	In progress
23.05.05SP	That Council resolves to accept the following Tender from Bay Investments Pty Ltd trading as Oly Homes for Six (6) x 2 Bedroom Modular Homes, Mandatory Inclusions for the Staff Housing Project at 8 Green Street. (Lot 105 on SP295139) Oly homes to Build Deliver Install and Complete the Six homes by end of March 2024. Address Recommended Tender Purchase Price GST Excl 8 Green Street Bay Investments QLD P/L, T/A Oly Homes \$1,556,077.32	DCS	No action taken until confirmation of funding sources (loans). Loan application has been submitted and is under assessment by the Department	In progress
16th November 2022				
22.11.08	That Council resolve to proceed with this project by engaging Steven Ryan to construct same and amend the budget at the next review to cover the additional construction costs.	DCS	Project re-scoped. Contractor engaged to lay path by no later than 31 December 2023	In Progress
19th January 2022				
22.01.9	That Council resolves to; 1. Construct a pilot waste transfer station at Forsayth to conform with EPA recommendation for the future of the Forsayth Landfill operation and furthermore modernise the site for sustainable environmental practices. 2. Furthermore that council advise the community of Forsayth of the proposed changes to the waste disposal to the township. 3. Nominate the Forsayth transfer station for funding under the Regional and Remote Recycling Modernisation Fund, with a proposed council contribution of \$100,000 or 20%. 4. Should the funding application be unsuccessful, Council allocate \$50,000 in the 2022/23 budget for the design of transfer station to be funded in a future budget.	DES	Specifications and design for proposed Transfer Station are being drawn up. Funding has been applied for. Waiting for notification if EOI application has been successful. Grant unsuccessful. LRCI Phase 3 funding to fund project Planning and design to commenced	In progress



Etheridge Shire Council

DIRECTOR OF CORPORATE SERVICES

Briefing Report

1 Key Points of Interest

Summary of matters within the Department – presented 11th October 2023:

- Sale for Arrears of Rates: The next review of rate assessments eligible for sale for arrears will mid-November, allowing over assessments 30 days grace period after close of discount.
- MoU with QHealth: I remain in contact with CHHS for the development of the proposed MoU, although a draft MoU is yet to materialize. As advised at the September meeting, we have now written to the CHHS CEO asking for direct assistance in expediting the MoU.
- DSDILGP / KPMG liquidity and sustainability framework review: DSDILGP presented the results of the review at a teleconference on 19th September.
- WCF & Loan Application: Mead Perry have updated our long term financial model and cash flow forecast and at the time of writing this report had presented the draft to the DSDILGP during the teleconference held on the 19th September. Feedback from the presentation has been incorporated into the models.
- Mt Surprise Water: The Dept of Environment & Science have issued Notices to the respondent directing integrity tests of their fuel storages, together with further soil & water tests. The Respondent has until the end of October to supply the requested information. Once submitted, the Department will be able to determine the scope of the remediation process, which in turn will inform our actions to reinstate a water supply to the Mt Surprise hall.
- Rates Notices were issued 1st September 2023. Discount closes 18th October 2023.
- COVID: 4 members of my team were struck down with COVID during the month, causing minor disruption to the audit site visit, and post visit wind up.

2 Operational Matters

- External Audit: Council forwarded its draft financial statements to QAO on 28th August – the date agreed between QAO, BDO and Council in the External Audit Plan. Audit completed their site visit week of 11th to 15th September. Audit seemed to progress smoothly, with the exit interview again suggesting that the audit team had never made such progress during a site visit previously. At the conclusion of the visit, 9 matters remain outstanding, and will require continued liaison and negotiation with the auditors before the Statements can be referred to QAO for completion: -
 - Roads to Recovery: expenditure / claim and audit.
 - LRCI: expenditure / claim
 - Contract Assets & Liabilities (associated with the timing of receipt of grants vs recognition of revenue / liabilities).

It is likely that our financial statements will need to be re-issued following the close out of the outstanding matters. That said, I remain optimistic that we will meet audit deadlines (31st October).

- Internal Audit: The Audit Committee is considering an amendment to the Internal Audit Plan, bringing forward a subsequent year internal audit project.
- Audit Committee: The next meeting of the Internal Audit Committee is proposed for 23rd October 2023.

- NexGen implementation: Council has signed an agreement with LocalBuy to install Nex Gen. We are still arranging mutually convenient dates for its implementation.

3

Projects

- Georgetown Independent Living Facility:
 - Legals: This element is complete.
 - Civil design: I understand that the civil designs have been completed.
 - Procurement:
 - Houses: Council accepted the Tender submission from Oly Homes at its Special Meeting held 5th May 2023. Orders have not yet been released, pending confirmation of funding.
 - Civil Works: We are currently preparing tender documents.
 - HIF Grant Application: Council's application was shortlisted for further consideration. We have received the Dept's information request for the next stage of the grant application process and are developing our response. The Department have scheduled 3 milestone Teams meetings over the next 2 months to workshop the detail underpinning our application. Rob and I continue to develop our detailed submission in accordance with the scheduled meetings: -
 - 1st September: Detailed design, planning approvals and project delivery: completed. Feedback was highly complimentary.
 - 25th September: Project's financials. Again, our presentation went well and there were few questions. My concern remains though that on a purely financial metric, the project is not sustainable and may not rank highly on the Department's priority list. For this reason, Rob and I were at pains to provide direct information on the rental market and the cost indexations of living / building in Georgetown highlighting that without the capital grant and operating subsidy, the project would not break even. It was evident that our final submission will need to clearly show the connection & logic between the project's financial costs and the subsidy being requested.
 - 10th October: Funding Contract (presented by the Dept): I will provide a verbal update at the October Council Meeting.
 - 18th October: Governance framework: I am formulating the governance framework.

The Dept have pushed back grant announcements now to the end of November.

- Biosecurity Plan: Further to Council's request at the August Meeting, I have sought an update from SGNRM on their ability to write our local Biosecurity Action Plan – either as a grant funded project or a fee for service consultancy. It is proposed that the Advisory Committee will meet on the 1st November.
- Town Common Policy: Council has given a direction to cease implementing the Town Common Policy but have stopped short of rescinding it. Letters have been sent to agistees advising the policy remains under consideration, and no active effort will be made to implement the current version of the Policy. Further to Council's discussion at the August meeting, Council will workshop this matter in the near future.
- Keyless Entry Project (MPSC & Pool): An order has been issued to North Queensland Video Surveillance (NQVS) to install a key-less entry system. We remain on track to deliver this project within the required timeframe (31/12/2023). Our supplier started installation week of 14th August, and will complete installation week of 25th September. An implementation plan is under development, and will be fine tuned once we receive training on the system administration.
- Land Use Compliance Reviews:
 - Georgetown: letters addressing identified non-compliances are being issued.
 - Mt Surprise: Council's consulting town planner has been retained to prepare letters to the respective parties per Council's resolution.

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Calendar of Events

Past Month:

- 19th September: DSDILGP Liquidity Review Presentation
- 20th September: Teleconference with external auditors
- 21st September: Aged Care Advisory Committee meeting
- 25th September: HIF Cost Estimate Presentation

- 28th September – 6th October: leave
- 9th October: LGMS visit
- 10th October: HIF Contract presentation
- 11th October: Council Meeting

Next Month:

- 18th October: Last day for rates discount
- 18th October: HIF Governance Presentation
- 23rd October: Tentative date for next Audit Committee meeting.
- 24th – 26th October: InfoXpert training
- 28th October: Lodgment date for HIF Detailed Response.
- 15th November: Council Meeting

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Other

- Council has re-submitted its applications for funding (50/50) for Walking Path Network studies for Forsayth, Einasleigh and Mt Surprise. Council has not budgeted for its co-contribution in the 23/24 budget, and will need to consider whether to proceed or not if any of the applications are successful.
- Student Hostel Capital Grant: Council was successful in its application for \$50,000 (toward a project cost) of \$120,000 to refurbish parts of the Student Hostel (bathrooms & fire safety). Work is planned for the September 2023 mid-semester school holidays (building work) and end of year holidays (bathrooms).
- NWMP Stage 2: Council has received the full \$120,000 advance payment under the North West Mineral Province Building Sustainable Communities Program to commence stage 1 of the development of the Riverwalk. We will be submitting an application under the Sport & Rec Minor Infrastructure Grant Program to augment the project.
- QRA have opened the DRRF Program and it is intended that we will re-submit our application for a multi-agency disaster management facility.

Andrew McKenzie
Director of Corporate Services



Etheridge Shire Council

General Meeting	11 th October 2023
Subject	Financial Performance (Actual v Budget) for the period 1 July 2022 to 30 th September 2023
Classification	Open
Author	Renee Bester, Executive Assistant

EXECUTIVE SUMMARY

Section 204 of the Local Government Regulation 2012 requires the Chief Executive Officer to present a Financial Report of its accounts to the Local Government at least monthly.

RECOMMENDATION

That Council pursuant Section 204 of the *Local Government Regulation 2012*, resolve to adopt the monthly Financial Report the period ending 30th September 2023, as presented.

BACKGROUND

The monthly financial report of Council provides a “Snapshot” of Council’s financial performance, financial position and cash flows for the reporting period.

LINK TO CORPORATE PLAN

Corporate Aim No. 5: Best practice corporate governance and organizational excellence.
 Strategy No. 5.3.1: Ensure transparency of Council’s financial operations and performance and promote awareness within the community of Council’s financial management and other strategies.

BUDGET & RESOURCE CONSIDERATIONS

There are no Budget or Resource Considerations contained within this report.

CONSULTATION

NIL

LEGAL CONSIDERATIONS

Section 204 of the *Local Government Regulation 2012* requires the Chief Executive Officer to present a financial report to Council’s monthly meeting. The financial report is to be as close to the last day of the month of the reporting period as practicable.

POLICY IMPLICATIONS

NIL

RISK ASSESSMENT

CONSEQUENCE					
LIKELIHOOD*	Insignificant 1	Minor 2	Moderate 3	Major 4	Catastrophic 5
A (Almost certain)	H	H	E	E	E
B (Likely)	M	H	H	E	E
C (Possible)	L	M	H	E	E
D (Unlikely)	L	L	M	H	E
E (Rare)	L	L	M	H	H

Risk	Person affected/ location	Risk Rating	Risk Control Measures	By who when	Notes
Failure to maintain financially sustainable.....	Council / Community	C3 – High	Council has in place various controls to monitor Councils position on month to month basis.	DCS	Council is audited annually by the QAO and Council also conducts various Internal Audits on Council
	Council / Community / Management	C3 – High	Council has in place various controls and also provides monthly reporting to Council to discuss the financial position of Council. Management will raise any concerns with Council as and when they may arise.	DCS	Council is audited annually by the QAO and Council also conducts various Internal Audits on Council

Report Prepared By:

Renee Bester, Executive Assistant

Date: 5th October 2023

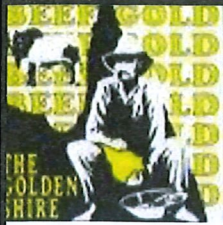
Report Authorised By:

Ken Timms, Chief Executive Officer

Date:

ATTACHMENTS:

Financial Report as at 31st September 2023



ETHERIDGE SHIRE COUNCIL

Etheridge Shire Council

*September 30
Financial Reports
Council Meeting
October 11 2023*

**Etheridge Shire Council
Index of Attached Reports**

Sep-23

Highlights

Index

1. Cash Position
2. Monthly Cash Flow Estimate
3. Comparative Data
4. Capital Funding Summary

Capital Funding Detail (WIP)

Rates Outstanding Balances

Rates Control Totals

PCS Revenue and Expenditure Budget (Lvl 3 No cents) (3 Pages)

PCS Balance Sheet Summary (Lvl 3, No cents) (3 Pages)

PCS Statement of Financial Position

PCS Statement of Cash Flow

**Mayor and Councillors
Etheridge Shire Council
Georgetown Qld 4871**

Highlights of this Month's Financial Report

Reporting Period:=-

30-September-2023

Revenue

Total revenue of \$ 11.8 M. representing 19.7% of YTD Council adopted of \$ 60.1 M.

These statements are for 3 months of the financial year and generally would represent 25 % of the overall budget.

Expenditure

Expenditure incurred was \$ 9.4 M for the same period and representing 15.3 % of full year budgeted expenditure of \$ 61.5 M. compared with 25% for expected period expenditure.

Outcome

The Operating Result for the report period is a Profit of \$2,431,766M

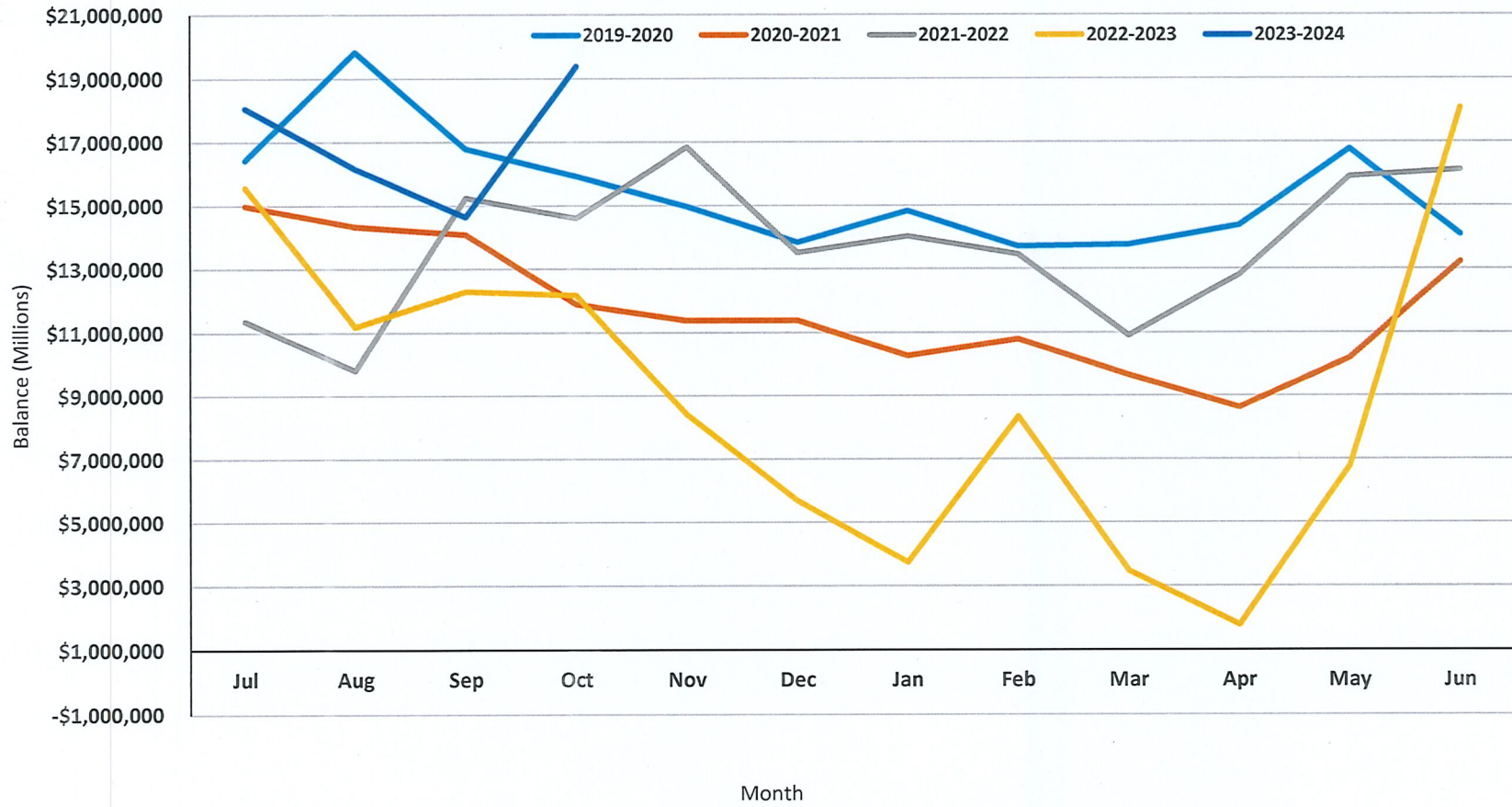
Etheridge Shire Council

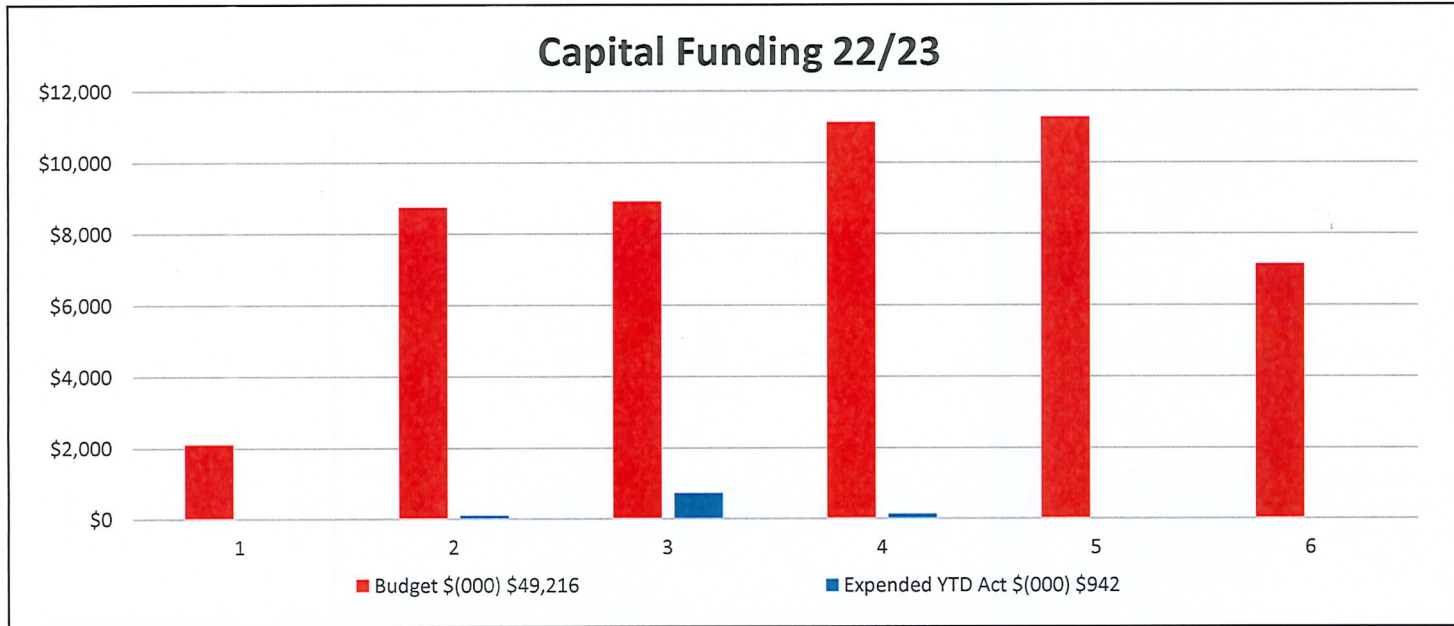
2023-2024

September

CASH AT BANK		
Operating Account		355,204
Cash and Floats on Hand		19,013,858
SHORT TERM INVESTMENTS		
QTC Cash Fund		1,500
	Total	\$ 19,370,562
<p>The following items should be backed by cash and investments, plus any increases in the surplus of Debtors over Creditors.</p>		
Cash backed Current Liabilities (AL,LSL,SL,RDO)		936,003
Restricted cash - grants received not acquitted/spent less grants receivable		0
		\$ 936,003
<p>Balance of estimated rates/other debtors - estimated creditors:</p>		
	(2,229,773 - 1,194,841)	\$ 1,034,932
Plus cash surplus	\$ 19,370,562 - \$ 936,003	\$ 18,434,559
Working Capital	Total	\$ 19,469,491

Etheridge Shire Council Cash Position





		Budget \$(000)	Expended YTD Act \$(000)	% Budget Expended
	Total Capital Funding	\$49,216	\$942	1.91%
1	Land & land Improvements	\$2,090	\$0	0.00%
2	Buildings / Other Structures	\$8,730	\$90	1.03%
3	Plant & Equipment / Furniture & Fittings	\$8,889	\$716	8.05%
4	Road Infrastructure	\$11,107	\$124	1.12%
5	Water Infrastructure	\$11,255	\$8	0.07%
6	Other Structures	\$7,145	\$3	0.05%

Cash Flow Estimate To 30 September

Receipts		Expenditure	
Rates	\$1,000,000	Payroll	\$459,552
Fees & Charges	\$30,000	Creditor Payments	\$3,000,000
Debtors	\$35,462	Loan Payments	\$0
Grants/Claims	\$0	Lease Payments	\$0
Total	\$1,065,462	Total	\$3,459,552
Therefore cash is expected to decrease by		\$2,394,090	in the period.

Best Estimate of Next months cash flow

		PREVIOUS YEARS (Opening balance)	YEAR TO DATE (ACTUALS)	TOTAL EXPENDITURE (ACTUALS)	BUDGET	% budget expended	% actually completed	Project Manager
4150-4500-8885	Plant Purchase - 2400L diesel tank		\$13,435.63	\$13,435.63				
4150-4500-6085	Plant Purchase - 2023 Cat Grader		\$612,326.05	\$612,326.05				
4150-4500-3155	Plant Purchase - Mower Ferris 72 Inch Zero Turn		\$64,273.66	\$64,273.66				
								CEO
4150-4502-0000	Plant Sales - Plant 1247, 1025, 1117, 1015, 1077 (Pacific Toyota)	-\$30,000.00		-\$30,000.00				
4150-4502-0000	Plant Sales - Plant 1209, Plant 1261	-\$58,181.82		-\$58,181.82				
4150-4502-0000	Plant Sales - Plant 1163	-\$4,545.45		-\$4,545.45				
4150-4502-0000	Plant Sales - Plant 5013 (Backhoe)		-\$44,000.00	-\$44,000.00				
4150-4502-0000	Plant Sales - Plant 1140 (Toyota Troop carrier)		-\$31,800.00	-\$31,800.00				
4150-4502-0000	Plant Sales - Plant 2488 (Prime Mover Nissan UD GW470 Year 2009)		-\$22,727.27	-\$22,727.27				
4150-4502-0000	Plant Sales - Plant 6078 Grader Catipiller 12M		-\$150,000.00	-\$150,000.00				
4150-4502-0000	Plant Sales - Plant 3136 Mower Zero Turn John Deer Z997R		-\$2,272.73	-\$2,272.73				
		\$863,700.93	\$440,357.75	\$1,306,331.41				
0400-4550-0000	Work in Progress - Furniture & Other Equipment							
2060-4500-0001	ActiveKit - Keyless Entry	\$ 44,951.33	\$ 24,831.85	\$ 69,783.18				
		\$44,951.33	\$24,831.85	\$69,783.18				
0400-4650-0000	Work in Progress - Roads Infrastructure				\$11,107,016.00	0%		
4012-4500-0001	Work In progress -Roads & Streets - First Street Forsayth 22/23 Survey & Design	\$2,400.00	\$3,388.50	\$5,788.50				
4020-4500-0001	Capital Ip - Sealed Services - Forsayth - Einasleigh Rd Reseal	\$413,935.54		\$413,935.54				
4020-4530-0000	Forsayth Einasleigh 22/23 - Survey & design	\$6,500.00		\$6,500.00				
4020-4550-0000	Cap imp - Gtown Cemetery Road - Upgrade & seal	\$124,310.98		\$124,310.98			100%	
4040-4500-0000	Cap imp - Queenslander Creek upgrade		\$10,400.00	\$10,400.00				
4060-4500-0001	Cap Imp - Floodways - Gilberton Road		\$18,425.38	\$18,425.38				
4060-4501-0001	Cap Imp - Floodways - Oak Park Road		\$92,030.49	\$92,030.49				
		\$547,146.52	\$124,244.37	\$671,390.89				
0400-4750-0000	Work in Progress - Water Infrastructure				\$11,254,708.00	0%		
4320-4500-0002	Capital Imp. Georgetown Water Plant & Equipment at cost - Replacement of Meters	\$8,614.84	\$1,978.33	\$10,593.17			100%	DES
4320-4500-0004	Capital Imp. Georgetown Water Plant & Equipment at cost - New Water Connections	\$4,273.95	\$1,536.97	\$5,810.92			100%	DES
4320-4501-0002	Capital Imp. Georgetown Water Infra - Valve replacement	\$5,877.67		\$5,877.67			100%	DES
4320-4507-0001	Water Supply Gtown - Infrastructure at cost - Replace water main (St George St & South St)	\$12,130.02		\$12,130.02			100%	DES
4340-4500-0002	Capital Imp. Forsayth Water PPE - Replacement of meters	\$4,829.64	\$325.31	\$5,154.95			100%	DES
4340-4500-0004	Capital Imp. Forsayth Water PPE - New Water Connection	\$2,311.05		\$2,311.05			100%	DES
4340-4504-0003	Capital Imp - Forsayth Water Capital Imp. Res. To WTP - Install telemetry	\$7,080.00		\$7,080.00				DES
4500-4506-0001	Charleston Dam Rec Area - Charleston Dam Rec Survey Des	\$85,373.05		\$85,373.05				
4500-4506-0002	Charleston Dam Rec Area - Fencing	\$148,906.67	\$1,445.00	\$150,351.67				DES
4500-4508-0000	Charleston Dam - Water supply pipelines		\$2,642.83	\$2,642.83				
		\$279,396.89	\$7,928.44	\$287,325.33				
		\$2,576,419.76	\$690,918.63	\$3,266,348.12	\$47,625,901.00			
	Other additions							
	Renewals							
	Cash Flow Payments							
	690,919 Year to date							
	Inventory							

Etheridge Shire Council

ASSESSMENT	NAME	THIS YEAR						INTEREST	UNALLOC REC	TOTAL	---LAST PAYMENT---	
		1st LEVY	2nd LEVY	SUFF. LEVIES	WATER LEVIES	1 YEAR	2 YEARS				3 YEARS	4 YEARS
00021-50000-000		1024.20								1024.20	815.48	10-10-2022
00021-80000-000		1024.20								1024.20	821.18	05-09-2022
00021-90000-000		1113.98								1113.98	8.00	04-10-2022
00022-00000-000		1024.20								1024.20	821.18	05-10-2022
00022-00000-000		1053.40								1053.40	849.58	25-08-2022
00025-00000-000		1114.00								1114.00	494.86	07-09-2022
00026-00000-000		1114.00								1114.00	1013.58	06-10-2022
00029-00000-000		1114.00								1043.20	109.74	29-06-2023
00035-00000-000		1043.20								5049.52	2115.97	22-10-2021
00039-00000-000		2662.80						196.80		8146.00	6612.60	12-09-2022
00048-10000-000		8146.00						99.97		2386.55	971.47	22-10-2021
00051-50000-000		1174.00								2300.00	1793.71	04-10-2022
00054-00000-000		2300.00								1083.45	100.00	04-04-2023
00059-10000-000										1057.63	840.50	30-09-2022
00063-00000-000		1057.63								919.20	746.65	30-09-2022
00064-00000-000		919.20								1114.00	907.98	05-10-2022
00066-00000-000		1114.00								-0.03	911.28	17-09-2023
00067-00000-000									0.03	2182.80	2256.51	05-09-2022
00072-01563-000		2192.80								363.70	369.96	20-10-2022
00072-01756-000		363.70								363.70	346.85	20-10-2022
00072-01757-000		363.70								2778.04	201.16	17-03-2023
00072-10000-000		2778.04								1014.00	862.93	20-09-2022
00072-81768-000		1014.00								387.76	15.46	15-03-2023
00075-00000-000		387.76								1796.60	1445.60	03-10-2022
00077-10000-000		1796.60								2078.80	863.32	02-04-2023
00078-20000-000		2078.80								1899.23	45.00	17-04-2023
00078-40000-000		1899.23								2069.15	75.00	17-04-2023
00078-50000-000		2069.15								714.23	500.00	27-09-2023
00078-60000-000		714.23								1942.92	324.50	11-04-2023
00079-00000-000		1942.92								2710.60	2329.40	25-09-2022
00081-50000-000		2710.60							51.52	2459.19	50.00	15-03-2023
00081-51000-000		1984.77								1162.04	100.00	29-09-2023
00081-60000-000		1162.04								1535.17	1271.67	31-03-2023
00088-00000-000		1535.17							34.21	3022.94	1431.58	01-10-2022
00089-10000-000		2227.60								1274.06	157.87	10-03-2023
00089-20000-000		1274.06								1254.92	140.89	30-03-2023
00094-52500-000		1254.92								1395.80	1119.19	04-10-2022
00094-53000-000		1395.80								1850.81	100.00	31-07-2023
00097-00000-000		1850.81								1773.30	1018.00	15-11-2022
00103-30000-000		1773.30								1925.75	7077.26	28-06-2023
00104-00000-000		1925.75								-189.82	60.00	28-09-2023
00106-10000-000										1163.59	56.02	15-03-2023
00108-00000-000		1163.59								2318.15	1693.08	02-10-2022
00109-00000-000		2010.75						13.23		729.22	500.00	01-10-2023
00110-00000-000		729.22								375.63	6.31	23-03-2023
00111-00000-000		375.63								2101.66	84.86	15-04-2023
00113-00000-000		2101.66								1966.48	1593.28	20-09-2022
00114-00000-000		1813.85							6.57	2233.54	1458.14	14-09-2022
00116-00000-000		2233.54								1803.95	182.92	18-04-2023
00118-00000-000		1803.95								2175.20	17.50	15-03-2023
00121-00000-000		2175.20								614.20	409.38	19-09-2023
00122-00000-000		614.20								2141.29	548.20	18-04-2023
00125-16190-000		2141.29								1719.40	1386.89	01-10-2021
00125-16200-000		1719.40								-471.47	100.00	27-09-2023
00125-16700-000										471.47	1252.72	07-04-2023
00125-16710-000		1252.72								1153.30	150.95	25-03-2023
00125-17460-000		1153.30								1759.94	1461.27	20-09-2022
00125-30000-000		1759.94								2168.45	18.71	02-05-2023
00125-70000-000		2168.45								1231.42	426.00	20-09-2023
00125-90000-000		1231.42								2235.63	112.29	11-04-2023
00126-00000-000		2235.63								4614.02	373.27	09-03-2023
00126-00500-000		4614.02								2423.84	214.45	06-04-2023
00130-00000-000		2423.84								1943.34	50.00	01-09-2023
00130-10000-000		1943.34								1568.91	13.48	06-03-2023
00131-00000-000		1568.91								4042.84	154.69	09-03-2023
00132-00000-000		4042.84								2575.63	134.44	03-03-2023
00139-00000-000		2575.63								2877.80	1.85	02-03-2023
00141-00000-000		2877.80								2514.32	79.62	12-04-2023
00141-20000-000		2514.32								3523.21	233.01	17-03-2023
00142-00000-000		3523.21								2848.37	37.17	20-04-2023
00145-00000-000		2848.37								2530.12	53.06	04-04-2023
00146-00000-000		2530.12								1043.42	200.00	17-08-2023
00153-00000-000		1043.42								3604.05	26.64	06-04-2023
00159-00000-000		3604.05								3054.41	2197.21	04-10-2022
00169-00000-000		3054.41								1185.80	924.81	05-09-2022
00171-40000-000		1185.80								1185.80	924.81	29-09-2022
00171-60000-000		1185.80							241.34	4354.04	250.00	07-09-2023
00172-00000-000		2621.35								4096.27	973.21	09-03-2023
00178-00000-000		4096.27								1062.87	1000.00	12-09-2023
00185-00000-000		1062.87								6359.42	647.73	09-03-2023
00187-00000-000		6359.42								3001.60	2352.82	30-09-2022
00189-00000-000		3001.60								8710.38	822.16	11-04-2023
00190-00000-000		8710.38								2676.95	155.42	03-03-2023
00191-00000-000		2676.95								966.41	33.14	31-03-2023
00196-00000-000		966.41								2142.53	1750.11	20-09-2022
00198-00000-000		2142.53								4019.52	516.97	27-03-2023
00200-00000-000		4019.52								1443.87	48.32	27-03-2023
00200-00001-000		1443.87								375.68	298.75	16-09-2022
00204-00000-000		375.68							0.19	3495.00	3495.00	07-09-2023
00205-00000-000										4474.65	414.29	07-03-2023
00206-00000-000		4474.65								3992.22	209.89	11-04-2023
00211-00000-000		3992.22								2443.98	301.03	21-04-2023
00213-00000-000		2443.98								-172.62	120.00	09-11-2018
00214-00000-000										172.62	2005.38	29-03-2023
00218-00000-000		2005.38								2180.14	30.75	11-04-2023
00228-00000-000		2180.14								2246.82	142.88	28-03-2023
00232-00000-000		2246.82								555.16	200.00	07-03-2023
00233-00000-000										465.34	100.00	19-09-2023
00234-00000-000												

Etheridge Shire Council

ASSESSMENT	NAME	---THIS YEAR---							INTEREST UNALLOC REC	TOTAL	---LAST PAYMENT---		
		1st LEVY	2nd LEVY	SUPP.	LEVIES	WATER LEVIES	1 YEAR	2 YEARS			3 YEARS	4 YEARS	5 YEARS
00235-00000-000		2324.09										256.53	06-04-2023
00238-00000-000		1237.80										250.00	19-09-2023
00241-00000-000		2703.14										200.07	21-04-2023
00241-01608-000		1902.93										1542.43	01-12-2022
00241-10000-000		2141.74										150.00	30-08-2022
00245-00000-000		2166.36										13.55	07-03-2023
00246-00000-000		2171.61										20.71	07-03-2023
00248-00000-000		876.35										596.02	15-09-2022
00249-00000-000		513.59										150.00	19-09-2023
00250-00000-000		2807.09										88.86	12-04-2023
00251-00000-000		1388.65										2036.01	29-09-2022
00251-10000-000									147.71			80.00	19-09-2023
00251-10100-000		1185.80										924.81	27-09-2022
00251-10200-000		1185.80										1098.45	07-10-2022
00251-10900-000		1185.80					569.69		20.96			1776.45	
00251-21000-000		1185.80										924.81	03-10-2022
00251-22000-000		1186.32										924.81	03-10-2022
00251-25200-000		1850.61										383.07	18-09-2023
00251-25300-000		1185.80										924.81	29-09-2022
00251-25400-000		2372.22										198.88	22-03-2023
00251-25500-000		2372.22										1841.34	21-09-2022
00251-60000-000		2151.44					134.15		6.03			1793.73	28-09-2022
00252-10000-000		2143.30								0.34		65.00	21-09-2023
00252-10000-000		729.90										2302.73	26-03-2023
00253-00000-000		2302.73										-252.62	1700.00
00253-01000-000									7.24		252.62	2331.92	1799.54
00253-01100-000		2163.41					161.27					1700.00	02-08-2023
00254-00000-000		554.42										-32.41	13300.29
00254-20000-000		3449.72										3449.72	227.88
00257-00000-000		2820.73										45.10	12-03-2023
00257-10000-000		3724.66										100.00	19-09-2023
00259-00000-000												338.88	22-03-2023
00260-10000-000		3724.66									137.40	1600.00	25-09-2023
00262-10000-000											2.20	2308.21	1840.55
00264-10000-000		2256.96					49.05					1185.80	924.81
00265-00000-000		1185.80										2892.03	148.06
00265-15000-000		2992.03										1000.00	29-05-2018
00265-17000-000		1185.80					4417.84	978.52	940.40	968.00	949.60	927.60	2488.18
00265-18000-000		1185.80										4.40	300.00
00265-22000-000		1185.80										1185.80	924.81
00265-23000-000		3002.64										3002.64	188.90
00265-25000-000		1834.77										1834.77	28.26
00265-27000-000		1779.80										1779.80	1396.13
00265-29000-000		2204.19										2326.55	1867.50
00265-30000-000		1185.80					117.09				5.27	1000.00	16-02-2023
00265-32000-000		1878.13					1083.00					2519.96	100.00
00265-33000-000		2612.80					319.86					321.97	2612.80
00265-43000-000		2238.51										2238.51	2079.72
00265-49000-000		1752.95										1752.95	1664.05
00265-50000-000		1112.66										1112.66	1500.00
00265-51100-000		1475.35					1370.73	1263.84	168.23			4746.60	3744.73
00265-53000-000		1779.80										1779.80	244.42
00265-56000-000		2123.70										9.70	11-04-2023
00268-00000-000		2182.97										194.67	11-04-2023
00268-50000-000		1777.98										1777.98	1443.24
00268-60000-000		1096.84										1096.84	684.38
00268-62000-000		2402.54										15.88	02-03-2023
00268-64000-000		1185.80										924.81	05-10-2022
00269-00000-000		3814.19										178.69	06-03-2023
00271-00000-000		3275.36										182.71	14-04-2023
00275-00000-000												200.00	19-09-2023
00276-00000-000												-150.00	75.00
00277-00000-000		2242.66										2242.66	261.00
00278-00000-000		2445.99										3113.24	1816.35
00279-20000-000		2289.16					638.56					2297.47	1792.63
00281-00000-000		2513.18					8.90					1.62	14-04-2023
00283-00000-000		2168.89										192.29	06-04-2023
00283-50000-000		2350.64										2168.89	2.49
00287-00000-000												2350.64	140.00
00290-00000-000		148.20										148.20	143.60
00291-00000-000		1589.17										50.00	27-09-2022
00291-20000-000		400.80										50.00	05-09-2023
00293-50000-000		3986.21										400.80	326.41
00294-00000-000		2170.82										118.92	03-03-2023
00295-40000-000		4062.47										2170.82	22.48
00295-50000-000		5148.01										4062.47	61.12
00296-00000-000		1600.80					51.46					5201.78	3524.92
00297-00000-000		904.00										1600.80	1135.01
00313-20000-000		843.40					105.60					713.60	27-10-2022
00323-51000-000		904.00										843.40	655.20
00328-01597-000		1670.45										804.00	658.55
00332-30000-000		686.26										904.00	904.00
00332-50000-000		210.00										1696.09	100.00
00333-00000-000		592.52										471.21	23-09-2022
00335-51000-000		3651.60										210.00	194.38
00337-03000-000		1789.45					187.47					592.52	395.33
00338-00000-000		1422.82										3651.60	2639.57
00346-01596-000		1616.15										1996.69	1515.49
00348-00000-000		4342.80										-477.67	30.00
00350-00000-000		2553.24										477.67	1213.93
00353-20000-000		2692.00										1616.15	1337.46
00353-30000-000		2241.60					2218.32	953.19				4342.80	3065.12
00353-40000-000		1490.98										2553.24	1665.07
00354-00000-000		383.10										6386.77	1000.00
00355-05100-000		592.52										2241.60	1736.91
00355-05190-000		1472.56										1490.98	1236.13
00355-05410-000												383.10	988.03
00355-05420-000												-0.01	388.20
												592.52	395.33
												1472.56	1184.81

Etheridge Shire Council

ASSESSMENT	NAME	THIS YEAR				ARREARS					INTEREST UNALLOC REC	TOTAL	---LAST PAYMENT---	
		1st LEVY	2nd LEVY	SUPP. LEVIES	WATER LEVIES	1 YEAR	2 YEARS	3 YEARS	4 YEARS	5 YEARS			5+ YEARS	AMOUNT
00457-00000-000		14750.40										14750.40	11523.13	05-09-2022
00460-00000-000		15049.00										15049.00	11755.95	05-09-2022
00461-20000-000		1311.80										1311.80	1107.70	03-10-2022
00462-50000-000		843.64										843.64	1201.75	14-09-2022
00464-10000-000		15806.88										15806.88	12814.91	12-09-2022
00464-10060-000		8146.00										8146.00	6612.60	12-09-2022
00466-00000-000		8146.00										16172.80	12660.44	30-09-2022
00467-10000-000		16172.80										17139.20	13385.66	05-09-2022
00470-00000-000		17139.20										68806.50	27383.85	16-09-2022
00472-00000-000		68806.50										1328.33	1058.10	02-10-2022
00473-50000-000		1328.33										3761.70	2938.59	20-09-2022
00474-00000-000		3761.70										9851.40	7635.91	03-10-2022
00475-00000-000		9851.40										4747.30	3723.83	01-10-2022
00476-10000-000		4747.30										1443.70	812.35	21-10-2021
00476-60000-000		1443.70										24953.40	9653.49	03-10-2022
00477-00000-000		24953.40										16792.19	14378.62	30-09-2022
00479-50000-000		16792.19										13219.10	10690.05	03-10-2022
00479-90000-000		13219.10										13890.90	11232.35	30-09-2022
00480-00000-000		13890.90										12361.60	11454.82	18-11-2022
00481-50000-000		12361.60										3851.50	3025.39	04-10-2022
00481-80000-000		3851.50										68978.50	40000.00	16-11-2022
00482-00000-000		68978.50										1186.18	-1186.18	28-10-2022
00484-00000-000												3851.50	3025.39	03-10-2022
00485-10000-000												6986.80	5469.95	12-09-2022
00488-00000-000												20273.00	16384.20	03-10-2022
00488-10000-000												8146.00	6612.60	12-09-2022
00488-60000-000												10570.00	7900.78	27-09-2022
00491-05000-000												15347.60	11988.76	02-09-2022
00491-10000-000												25983.30	20993.75	24-08-2022
00494-60000-000												15221.00	11773.87	22-09-2022
00495-00000-000												4222.80	3167.20	04-10-2022
00495-50000-000												1671.72	1325.84	09-09-2022
00498-00000-000												1910.60	1209.17	01-09-2022
00498-05000-000												5045.90	3000.00	29-09-2022
00499-00000-000												17570.20	13600.62	03-10-2022
00499-04000-000												6495.40	5042.56	09-09-2022
00499-10000-000												9077.00	7099.65	05-09-2022
00500-00000-000												4896.60	3840.24	14-09-2022
00501-00000-000												10858.20	8413.92	03-09-2022
00501-50000-000												-1695.88	12221.09	06-09-2023
00505-95000-000												5643.10	4422.28	02-10-2022
00508-00000-000												88669.50	30000.00	03-10-2022
00509-00000-000												1731.44	1372.40	01-10-2022
00510-00000-000												24975.60	20180.30	29-09-2022
00513-00000-000												6986.80	5469.95	26-08-2022
00518-00000-000												9851.40	7635.91	20-09-2022
00518-10000-000												2597.38	2047.56	14-09-2022
00520-00000-000												9523.48	7054.62	24-09-2023
00521-00000-000												16242.20	15130.40	12-09-2022
00522-00000-000												5045.90	3956.65	20-09-2022
00523-00000-000												4448.70	599.19	30-10-2022
00524-00000-000												13108.20	10887.35	06-09-2022
00526-00000-000												3146.44	2672.20	09-12-2022
00530-00000-000												28309.40	21899.34	05-09-2022
00531-00000-000												8689.80	6828.40	04-10-2022
00532-00000-000												5045.90	3956.65	17-09-2022
00535-05000-000												1791.16	354.43	04-10-2022
00535-10000-000												4819.56	3025.39	01-10-2022
00535-90000-000												7584.00	5429.13	30-09-2022
00537-00000-000												1821.02	1442.25	05-10-2022
00539-00000-000												6986.80	5469.95	10-09-2022
00542-00000-000												2089.76	1651.78	17-09-2022
00544-20000-000												11529.40	8932.59	05-09-2022
00545-00000-000												3089.45	2394.81	29-09-2022
00545-10000-000												1138.00	939.70	15-09-2022
00552-00000-000												1138.00	2908.98	02-10-2022
00554-00000-000												3702.20	939.70	30-09-2022
01005-00000-000												1138.00	29.71	26-10-2022
02415-00000-000												233.20	233.20	30-08-2022
30027-00000-000												233.20	193.29	30-08-2022
30031-00000-000												232.75	233.20	04-10-2022
												232.75	35.00	16-12-2022
		1654824.13	0.00	0.00	0.00	88888.24	10128.57	2391.43	1672.12	1578.20	1161.77	14591.98	7673.77	1767562.67

NOTE: PENDING RATES RECEIPTS JOURNAL TOTAL \$41659.17

1	Georgetown	GENERAL	10464.39	3621.99	235848.43	239.08	110505.54	17360.61	1527.00	3817.50		116963.24
		WATER	7095.81	2061.00	275913.00	175.32	167409.73	27619.17	673.00	1132.50		88410.73
		CLEANSING	1687.32	200.36	137794.00	50.29	76097.31	13062.30				50572.36
		COMMERCIAL GARBAGE			1492.00		1268.20	223.80				0.00
		WATER CONSUMPTION	2341.06	86.43	36714.72	62.83	26037.28					13167.76
		Emergency Fire & Res	865.30	217.57	36977.80	23.64	23639.33					14444.98
		CHARGE ON LAND	6965.98				3631.14					3334.84
		Unallocated Rates Receipts									-2364.71	-2364.71
		GROUP TOTAL	29419.86	6187.35	724739.95	551.16	408588.53	58265.88	2200.00	4950.00	-2364.71	284529.20
2	Einasleigh	GENERAL	2515.34	154.91	102180.88	71.16	70398.55	12761.72	822.00	2055.00		18885.02
		WASTE MANAGEMENTT	388.76	23.92	10500.00	10.98	6552.00		252.00	630.00		3489.66
		Emergency Fire & Res	398.40	24.53	6243.40	11.27	3397.40				-0.03	3280.20
		Unallocated Rates Receipts										-0.03
		GROUP TOTAL	3302.50	203.36	118924.28	93.41	80347.95	12761.72	1074.00	2685.00	-0.03	25654.85
3	OTHER	Unallocated Rates Receipts										0.00
		GROUP TOTAL										0.00
4	MINING	GENERAL	58782.47	5553.12	192928.41	1714.02	15464.19	2723.01				240790.82
		Emergency Fire & Res	4603.40	356.37	35123.80	132.15	5594.20					34621.52
		Unallocated Rates Receipts										0.00
		GROUP TOTAL	63385.87	5909.49	228052.21	1846.17	21058.39	2723.01				275412.34
5	Forsayth	GENERAL		4.91	43510.50	0.05	16193.51	3104.33	1918.00	4795.00		17504.62
		WATER		17.64	65401.60	0.38	33696.02	5741.22	882.00	1505.00		23595.38
		WATER CONSUMPTION	2181.08	43.43	15163.18	48.78	11439.17					5997.30
		WASTE MANAGEMENTT	59.74	12.70	14700.00	1.83	7564.22					7210.05
		Emergency Fire & Res	154.38	15.58	10298.00	4.14	5071.42				-661.29	5400.68
		Unallocated Rates Receipts										-661.29
		GROUP TOTAL	2395.20	94.26	149073.28	55.18	73964.34	8845.55	2800.00	6300.00	-661.29	59046.74
6	RURAL	GENERAL	8304.55	791.61	1771995.35	242.33	673590.84	116708.90	556.00	1340.00		989138.10
		WATER			2229.60		1868.16	334.44	22.00	5.00		0.00
		CLEANSING			1188.00		1009.80	178.20				0.00
		WATER CONSUMPTION			2150.35		1851.50					298.85
		WASTE MANAGEMENTT			840.00		420.00					420.00
		Emergency Fire & Res	1055.80	66.76	22197.36	29.92	7516.96				-4170.06	15832.88
		Unallocated Rates Receipts										-4170.06
		GROUP TOTAL	9360.35	858.37	1800600.66	272.25	686257.26	117221.54	578.00	1345.00	-4170.06	1001519.77
7	Mt Surprise/Kidston	GENERAL	9968.89	981.41	133271.12	272.41	22501.96	4908.11	3027.44	7194.02		106862.30
		WASTE MANAGEMENTT	374.36	43.32	10500.00	11.12	5898.25		276.97	395.98		4357.60
		Emergency Fire & Res	1849.47	143.54	12875.44	53.10	4264.00				-477.68	10657.55
		Unallocated Rates Receipts										-477.68
		GROUP TOTAL	12192.72	1168.27	156646.56	336.63	32664.21	4908.11	3304.41	7590.00	-477.68	121399.77
8		Unallocated Rates Receipts										0.00
		GROUP TOTAL										0.00
9		Unallocated Rates Receipts										0.00
		GROUP TOTAL										0.00
10		Unallocated Rates Receipts										0.00
		GROUP TOTAL										0.00
11		Unallocated Rates Receipts										0.00
		GROUP TOTAL										0.00
12		Unallocated Rates Receipts										0.00
		GROUP TOTAL										0.00
		REPORT TOTAL	120056.50	14421.10	3178036.94	3154.80	1302880.68	204725.81	9956.41	22870.00	-7673.77	1767562.67

GENERAL	90035.64	11107.95	2479734.69	2539.05	908654.59	157566.68	7850.44	19201.52	1490144.10
WATER	7095.81	2078.64	343544.20	175.70	202973.91	33694.83	1577.00	2642.50	112006.11
CLEANING	1687.32	200.36	138982.00	50.29	77107.11	13240.50			50572.36
COMMERCIAL GARBAGE			1492.00		1268.20	223.80			0.00
WATER CONSUMPTION	4522.14	129.86	54028.25	111.61	39327.95				19463.91
WASTE MANAGEMENT	822.86	79.94	36540.00	23.93	20434.47		528.97	1025.98	15477.31
Emergency Fire & Res	8926.75	824.35	123715.80	254.22	49483.31				84237.81
CHARGE ON LAND	6965.98				3631.14				3334.84
Unallocated Rates Receipts									-7673.77
FUND SUMMARY TOTAL	120056.50	14421.10	3178036.94	3154.80	1302880.68	204725.81	9956.41	22870.00	1767562.67

NOTE: PENDING RATES RECEIPTS JOURNAL TOTAL \$41659.17

(Accounts: 0300-0001-0000 to 5014-2400-0000. All report groups. 25% of year elapsed. To Level 3. Excludes committed costs)

Etheridge Shire Council (Budget for full year)

Financial Year Ending 2024

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		REVENUE		EXPENDITURE		SURPLUS/(DEFICIENCY)				
		30 Sep 2023	Budget	30 Sep 2023	Budget	30 Sep 2023	Budget			
1000-0001	Governance									
1000-0002	Elected Members	0	0%	0	73,194	17%	432,500	(73,194)	17%	(432,500)
1010-0002	Governance	0	0%	0	0	0%	1,015,000	0	0%	(1,015,000)
1020-0002	Economic Development	0	0%	0	84,168	56%	150,000	(84,168)	56%	(150,000)
1030-0002	Civic Receptions and Events	0	0%	0	0	0%	25,250	0	0%	(25,250)
1040-0002	Regulatory Services									
1040-0003	Town Planning	5,950	16%	37,500	5,950	10%	62,500	0	0%	(25,000)
1041-0003	Building Control	0	0%	6,500	0	0%	20,000	0	0%	(13,500)
1042-0003	Environmental Health	5,830	117%	5,000	0	0%	42,500	5,830	-16%	(37,500)
1043-0003	Local Laws	0	0%	0	0	0%	5,000	0	0%	(5,000)
1040-0002	Regulatory Services	11,780	24%	49,000	5,950	5%	130,000	5,830	-7%	(81,000)
1050-0002	Disaster Management	14,011	67%	21,000	4,798	10%	49,750	9,213	-32%	(28,750)
1060-0002	WH&S	0	0%	0	134,019	45%	295,000	(134,019)	45%	(295,000)
1000-0001	Governance	25,791	37%	70,000	302,129	14%	2,097,500	(276,338)	14%	(2,027,500)
2000-0001	Corporate									
2000-0002	General Rates	2,481,394	114%	2,167,250	138,101	---	0	2,343,293	108%	2,167,250
2010-0002	General Administration	220,045	4%	5,685,000	1,112,015	49%	2,258,000	(891,970)	-26%	3,427,000
2020-0002	Employee Services	390,527	21%	1,840,000	391,673	21%	1,870,000	(1,145)	4%	(30,000)
2030-0002	ICT	0	0%	0	86,676	20%	435,000	(86,676)	20%	(435,000)
2040-0002	Broadcasting Services	0	0%	0	1,957	7%	27,500	(1,957)	7%	(27,500)
2000-0001	Corporate	3,091,967	32%	9,692,250	1,730,421	38%	4,590,500	1,361,546	27%	5,101,750
3000-0001	Community									
3000-0002	Commercial Rental Properties									
3000-0003	Staff housing	31,222	20%	156,000	14,250	3%	441,250	16,972	-6%	(285,250)
3002-0003	Savannah House	975	22%	4,500	224	1%	33,500	751	-3%	(29,000)
3003-0003	Demountable Office (Mary St)	13,000	27%	48,000	10	0%	5,000	12,990	30%	43,000
3004-0003	Aged Care	0	0%	0	0	0%	100,000	0	0%	(100,000)
3000-0002	Commercial Rental Properties	45,197	22%	208,500	14,484	2%	579,750	30,713	-8%	(371,250)
3010-0002	Libraries	0	0%	6,000	5,114	9%	54,000	(5,114)	11%	(48,000)
3020-0002	Community Development	0	0%	134,000	10,217	3%	365,000	(10,217)	4%	(231,000)
3030-0002	Sport & Recreation	90,095	21%	427,500	43,178	8%	529,000	46,917	-46%	(101,500)
3040-0002	Halls	2,816	56%	5,000	8,823	3%	283,500	(6,007)	2%	(278,500)
3050-0002	Medical Centres	0	0%	0	5,779	12%	50,000	(5,779)	12%	(50,000)
3060-0002	Aerodromes	0	0%	0	14,263	5%	306,000	(14,263)	5%	(306,000)

(Accounts: 0300-0001-0000 to 5014-2400-0000. All report groups. 25% of year elapsed. To Level 3. Excludes committed costs)
 Etheridge Shire Council (Budget for full year) Financial Year Ending 2024 Printed(LAURIEH): 04-10-2023 2:44:46 PM

		REVENUE		EXPENDITURE		SURPLUS/(DEFICIENCY)				
		30 Sep 2023	Budget	30 Sep 2023	Budget	30 Sep 2023	Budget			
3070-0002	Terrestrial Centre	75,515	56%	134,000	107,471	15%	695,250	(31,956)	6%	(561,250)
3080-0002	Little Gems Child Care Centre	106,136	39%	272,500	98,318	26%	373,750	7,818	-8%	(101,250)
3090-0002	Georgetown Student Hostel	64,033	32%	200,000	49,497	13%	370,750	14,536	-9%	(170,750)
3100-0002	Cemeteries	0	0%	0	618	1%	65,000	(618)	1%	(65,000)
3000-0001	Community	383,793	28%	1,387,500	357,762	10%	3,672,000	26,030	-1%	(2,284,500)
4000-0001	Infrastructure Services									
4000-0002	Parks Gardens Reserves and Grounds	1,811	2%	120,000	114,358	21%	553,250	(112,547)	26%	(433,250)
4010-0002	Rural Lands Protection	8,398	22%	38,000	15,308	2%	620,500	(6,910)	1%	(582,500)
4020-0002	Street Lighting	0	0%	0	3,062	19%	16,250	(3,062)	19%	(16,250)
4030-0002	Roads									
4030-0003	Shire Roads	17,519	0%	4,100,000	160,248	4%	3,775,000	(142,729)	-44%	325,000
4031-0003	Town Streets	0	0%	900,000	177,282	51%	350,000	(177,282)	-32%	550,000
4032-0003	Flood Damage	5,859,261	18%	33,000,000	5,063,046	15%	33,000,000	796,215	---	0
4030-0002	Roads	5,876,780	15%	38,000,000	5,400,576	15%	37,125,000	476,204	54%	875,000
4040-0002	Depot and Stores	25,654	21%	125,000	58,605	6%	920,250	(32,951)	4%	(795,250)
4050-0002	Recoverable Works									
4050-0003	Private Works	96,100	47%	205,000	62,534	35%	180,000	33,566	134%	25,000
4051-0003	DTMR	2,331,697	20%	11,500,000	2,969,398	30%	10,000,000	(637,701)	-43%	1,500,000
4050-0002	Recoverable Works	2,427,798	21%	11,705,000	3,031,933	30%	10,180,000	(604,135)	-40%	1,525,000
4060-0002	Plant Operations	1,891,042	27%	7,000,000	584,002	14%	4,106,250	1,307,039	45%	2,893,750
4000-0001	Infrastructure Services	10,231,482	18%	56,988,000	9,207,843	17%	53,521,500	1,023,639	30%	3,466,500
5000-0001	Utilities									
5000-0002	Water Supply									
5000-0003	Georgetown WTP & Reticulation	314,369	95%	331,500	85,984	10%	880,000	228,385	-42%	(548,500)
5001-0003	Forsayth WTP & Reticulation	84,980	88%	96,250	70,842	17%	411,000	14,138	-4%	(314,750)
5002-0003	Charleston Dam	0	0%	0	1,801	1%	200,000	(1,801)	1%	(200,000)
5000-0002	Water Supply	399,349	93%	427,750	158,627	11%	1,491,000	240,723	-23%	(1,063,250)
5010-0002	Waste Management									
5010-0003	Georgetown	140,506	117%	120,000	105,402	44%	237,500	35,105	-30%	(117,500)
5011-0003	Forsayth	14,701	3%	514,950	6,762	18%	37,500	7,940	2%	477,450
5012-0003	Einasleigh	10,507	100%	10,500	5,762	33%	17,500	4,745	-68%	(7,000)
5013-0003	Mt Surprise	11,347	103%	11,000	2,971	24%	12,500	8,376	-558%	(1,500)
5010-0002	Waste Management	177,062	27%	656,450	120,896	40%	305,000	56,166	16%	351,450

(Accounts: 0300-0001-0000 to 5014-2400-0000. All report groups. 25% of year elapsed. To Level 3. Excludes committed costs)
 Etheridge Shire Council (Budget for full year) Financial Year Ending 2024 Printed(LAURIEH): 04-10-2023 2:44:46 PM

	REVENUE		EXPENDITURE		SURPLUS/(DEFICIENCY)	
	30 Sep 2023	Budget	30 Sep 2023	Budget	30 Sep 2023	Budget
5000-0001 Utilities	576,411	53% 1,084,200	279,523	16% 1,796,000	296,888	-42% (711,800)
TOTAL REVENUE AND EXPENDITURE	14,309,444	21% 69,221,950	11,877,678	18% 65,677,500	2,431,766	69% 3,544,450

Etheridge Shire Council

Statement of Financial Position

For the Year Ended Jun 30 2024

	<u>Notes</u>	<u>2024 Actual</u>
Current Assets		
Cash and cash equivalents	3	19,370,562
Receivables	12	2,229,773
Contract Assets		4,271,297
Other Current Assets		70,206
Inventories	13	605,140
		26,546,978
Total current assets	2	26,546,978
Non-current Assets		
Property Plant & Equipmt - WIP		3,273,338
Property, plant and equipment	15 7	279,350,940
	2	282,624,279
TOTAL ASSETS		309,171,257
Current Liabilities		
Payables	17	1,709,951
Contract Liabilities		6,815,514
Borrowings	21	13,510
Provisions	18	263,348
		8,802,322
Total current liabilities		8,802,322
Non-current Liabilities		
Borrowings	21	16,251
Provisions	18	2,116,111
		2,132,362
TOTAL LIABILITIES		10,934,684
NET COMMUNITY ASSETS		298,236,572
Community Equity		
Asset revaluation reserve	25	197,249,239
Shire Capital		39,500,666
Current Surplus		2,638,611
Retained surplus/(deficiency)		49,387,257
Reserves		9,460,800
TOTAL COMMUNITY EQUITY		298,236,572

The above Statement should be read in conjunction with the accompanying notes and the Summary of Significant Accounting Policies.

Etheridge Shire Council

Statement of Cash Flows

For the Year Ended Jun 30 2024

	<u>Notes</u>	<u>2024 Actual</u>	<u>Amend. 23/24</u>
Cash flows from operating activities:			
Receipts from customers		5,544,391	23,855,450
Payments to suppliers and employees		(12,246,113)	(60,658,750)
Interest received		155,329	232,000
Rental income		45,197	208,500
Non-capital grants and contributions		5,879,955	34,535,000
Borrowing costs		0	(201,000)
Net cash - operating activities	23	(621,240)	(2,028,800)
Cash flows from investing activities:			
Grants, subsidies, contributions and donations		290,073	10,171,000
Payments for property, plant and equipment		(696,919)	(14,254,350)
Net cash - from investing activities		(406,845)	(4,083,350)
Cash flows from financing activities			
Repayment of borrowings		0	5,965,500
Net cash flow - financing activities		0	5,965,500
Net increase/(decrease) in cash held		(1,028,086)	(146,650)
Add cash and cash equivalents - beginning of year		18,070,155	18,070,155
Cash and cash equivalents - closing	3	19,370,562	17,923,505

The above Statement should be read in conjunction with the accompanying notes and the Summary of Significant Accounting Policies.



Etheridge Shire Council

General Meeting	11 th October 2023
Subject	Aged Care Advisor Committee Meeting Minutes
Classification	Open
Author	Andrew McKenzie

EXECUTIVE SUMMARY

The Aged Care Advisory Committee met on the 21st September 2023. A copy of the Meeting Minutes is presented for Council's information.

RECOMMENDATION

That Council receive the minutes of the Aged Care Advisory Committee meeting held 21st September 2023.

BACKGROUND

The Aged Care Advisory Committee is an advisory committee of Council, constituted under the *Local Government Act 2009*. Good governance requires advisory committee meeting minutes be tabled at the next General Meeting of Council.

In essence, the purpose of the Meeting held 21st September 2023 was to provide Committee Members with an update on progress toward the Independent Living Facility and seek comments upon proposed pro-forma tenancy documents. Endorsement / ratification of the pro-forma tenancy documents will contribute to Council meeting the governance arrangements expected for our detailed application under the Housing Investment Fund.

Unfortunately a quorum was not achieved (only 2 members attended the meeting). Consequently, meeting attendees received a briefing on the Independent Living Facility and Etheridge Cares' operations. A 'catch-up' meeting has been scheduled for Thursday 12th October.

LINK TO CORPORATE PLAN

Corporate Aim No. 3: Quality Social Infrastructure makes the shire a desirable place to live.

BUDGET & RESOURCE CONSIDERATIONS

Council has received \$100,000 from the North West Mineral Province Building Sustainable Communities Program to fund the design elements of the Independent Living Facility. Now that the legal element of the design phase has been completed, we are able to acquit the NWMP grant.

Council resolved in February 2023 to commit to the project and apply for loans to finance the housing projects, while applying for grants to offset Council need to borrow all or some of the projects' costs. In this regard, Council has formally applied for a loan facility through the DSDILGP, and has submitted an application under the Housing Investment Fund for \$2.3M. Work continues on the HIF application.

CONSULTATION

Occurs through the Aged Care Advisory Committee meetings.

LEGAL CONSIDERATIONS

The committee is constituted under the Local Government Act & Regulations.

The Building Sustainable Communities grant program is subject to the conditions of funding, as contained in the funding agreement with the Department.

POLICY IMPLICATIONS

Nil

RISK ASSESSMENT

CONSEQUENCE					
LIKELIHOOD*	Insignificant 1	Minor 2	Moderate 3	Major 4	Catastrophic 5
A (Almost certain)	H	H	E	E	E
B (Likely)	M	H	H	E	E
C (Possible)	L	M	H	E	E
D (Unlikely)	L	L	M	H	E
E (Rare)	L	L	M	H	H

Nil at this time

Report Prepared By:

Andrew McKenzie

Date: 21st September 2023

Report Authorised By:

Ken Timms, Chief Executive Officer

Date:

ATTACHMENTS: Aged Care Advisory Committee meeting minutes for meeting held 21st September 2023.

AGED CARE ADVISORY COMMITTEE MEETING
HELD IN GEORGETOWN THURSDAY 21st September 2023
GEORGETOWN COUNCIL CHAMBERS

UNCONFIRMED MINUTES

Greg Ryan opened the meeting at 9.06am.

ACKNOWLEDGEMENT OF COUNTRY EWAMIAN PEOPLE

“We would like to acknowledge the traditional owners of this land and pay our respects to the Elders past, present and future for they hold the history, cultural practice and traditions, of their people.”

DECLARATIONS

Nil

ATTENDANCE

Members: Greg Ryan (Committee Chair), Carol Ryan,
Advisors: Andrew McKenzie (Committee Secretary).
Observer: Cr Cameron Barns

APOLOGIES

Apologies were received from: -

- Cr Joe Haase (Member)
- Alana Young (Member)
- Valerie Grey (Member)
- Renae Woodforth (Member)
- Amanda Dixon (Member)

CONFIRMATION OF MINUTES

CONDOLENCES

Nil

BUSINESS ARISING FROM PREVIOUS MEETING MINUTES AND GENERAL BUSINESS

Nil

NEW MATTERS / GENERAL BUSINESS

1. Council Update
Andrew advised: -
 - o Council
 - o Georgetown Aged Independent Living Facility:
 - Ausnorth Consulting
 - Survey: completed

- Town Planning Application: completed.
- Civil Design: well progressed (Erscon)
- Cairns Architects
 - Master Plan: completed.
- Project Manager
 - Geotech: completed.
 - Tenders: called & assessed
 - Building Certifiers: engaged
- Preston Law
 - Application to QCAT: completed
 - Tenancy documents for Committee's endorsement.
- HIF Application
 - Expression of Interest lodged
 - Council shortlisted for a detailed proposal, closes 31st October.
 - 4 workshops with the HIF assessment team
 - 1st Sept: Design and Project Delivery (very well received)
 - 25th Sept: Finances
 - 10th Oct: Contract documentation
 - 18th Oct: Governance

2. Etheridge Cares Update

Renae provided an update on behalf of Etheridge Cares:

- is still fund raising for a bus.
- Has 3 coordinators providing case management.
- has 20 clients and 4 workers in Georgetown and surrounding stations, 2 clients and 1 worker in Forsayth, 6 clients in Mt Surprise (using Georgetown workers), and a further 36 clients external to the Shire.
- AGM to be held in Greenvale on 9th October. Members of the Advisory Committee are invited to attend. Please RSVP to Renae by 29th September if attending.
- Has a vacancy on their Board, and would love a volunteer or lead for anyone that may be interested.

Next Meeting

The next meeting will be called for Thursday 12th October at 9am.

CONCLUSION

Greg Ryan closed the meeting at 9.50 am.



Etheridge Shire Council

General Meeting	11 October 2023
Subject	Endorsement of RADF Advisory Decisions regarding Community Funding for Round 1 - 23/24 year.
Classification	Open
Author	Cheryl Portch - Community Development & Events Officer

EXECUTIVE SUMMARY

The RADF Advisory Committee met on 14th September 2023 to consider an application for Round 1 which closed on 12 September 2023. The application was for \$3,500 from a local provider Ken Woodman, for leathercraft workshops. (see attached)

RECOMMENDATION

That Council resolve to:

1. Receive the minutes of the RADF Advisory Committee Meeting held 14th Sept, and note the contents therein; and
2. Adopt the Committee's recommendation (basis of recommendation in the report to follow on.

BACKGROUND

Council has been allocated \$25,200 for RADF funding from Arts Queensland for 23/24 year. Council's committed contribution is \$3,000. RADF committee has previously allocated some of this funding towards upcoming events for 2023/24 year leaving the remaining funds of \$15,295 for 23/24 RADF projects.

LINK TO CORPORATE PLAN

Aim No.4: Quality social infrastructure makes the shire a desirable place to live

Outcome 4.3: A culturally aware community

BUDGET & RESOURCE CONSIDERATIONS

n/a

CONSULTATION

Consultation with RADF Advisory Committee

LEGAL CONSIDERATIONS

n/a

POLICY IMPLICATIONS

New policy is in place.

RISK ASSESSMENT

CONSEQUENCE					
LIKELIHOOD*	Insignificant 1	Minor 2	Moderate 3	Major 4	Catastrophic 5
A (Almost certain)	H	H	E	E	E
B (Likely)	M	H	H	E	E
C (Possible)	L	M	H	E	E
D (Unlikely)	L	L	M	H	E

E (Rare)	L	L	M	H	H
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OUTCOME

Low Risk

Report Prepared By:	Report Authorised By:
Cheryl Portch	Ken Timms, Chief Executive Officer
Date: 12 July 2023	Date:

ATTACHMENTS

- 1) Application – Ken Woodman

ADVISORY COMMITTEE MEETING Regional Arts Development Fund (RADF)
HELD IN MT SURPRISE Thursday 14 September 2023

UNCONFIRMED MINUTES

Cr Barnes opened the meeting at 4:20pm.

ACKNOWLEDGEMENT OF COUNTRY EWAMIAN PEOPLE

“We would like to acknowledge the traditional owners of this land and pay our respects to the Elders past, present and future for they hold the history, cultural practice and traditions, of their people.”

DECLARATIONS

Nil

ATTENDANCE

Members: Cr Barnes (Chair); Shannon Zohl, Nardeen Hayden, Rebekah Haase (via phone),
Secretary – Cheryl Portch
Council Representative – Andrew McKenzie

APOLOGIES

Lucy Elgey, Jennay Coates-Delacour,

CONFIRMATION OF MINUTES

Recommendation

MOVED: Rebekah Haase
Carried 3:2

SECONDED: Cameron Barnes

The Minutes of the Advisory Committee (RADF) Meeting held at Georgetown on 28 February 2023 be confirmed as being true and correct

Recommendation

MOVED: Shannon Zohl

SECONDED: Nardeen Hayden

The Minutes of the Advisory Committee (RADF) Meeting held at Georgetown on 11 July 2023 be confirmed as being true and correct

CONDOLENCES

Nil

BUSINESS ARISING FROM PREVIOUS MEETING MINUTES AND GENERAL BUSINESS

- Fuel Allowance for committee members to attend meetings. Council at their August meeting denied this request.

- .Special project. Too late to put in application this year. Committee to come up with ideas for next years funding.

COUNCIL CORRESPONDENCE & NEWS

- Council has appointed Lesley Buckley to create Arts & Culture Plan for Etheridge

ARTS QUEENSLAND CORRESPONDENCE & NEWS

Both stage shows 'WhaleBone' & 'Aladdin' have received their funding from Arts Queensland so both these shows will go ahead in Etheridge.

GENERAL BUSINESS

- 2023/24 Budget was tabled and accepted
- Round 1 Applications. One application received from Ken Woodman for a leathercraft workshop for \$3,500 for workshop in Mt Surprise & Einasleigh.

Recommendation

Moved: Shannon Zohl

Seconded: Cameron Barnes

The committee recommends that Ken Woodman be allocated \$3,500 to deliver leathercraft workshop in Einasleigh & Mt Surprise

-
- Advertise remaining funds of \$11,500 to Round 2

Recommendation

Moved: Nardeen Hayden

Seconded: Shannon Zohl

That Round 2 be advertised asap with a closing date of 28 January for the amount of \$11,500

-
- Committee members to seek out local talent in their area and offer them help in developing their profile.

Next Meeting

The next meeting will be scheduled for 4pm, 1 February 2024

CONCLUSION

Cr Barnes closed the meeting at 6.20pm



Etheridge Regional Arts Development Fund Application Form



- The RADF Guidelines Information for Applicants are available at www.arts.qld.gov.au. Please read them before completing this application form.
- Ask your local Council or a member of the RADF Committee if you are unsure about any part of your application
- Keep a copy of your application to help prepare the Outcome Report once your activity has finished if you have been successful in receiving RADF funding
- Return your completed application and support material to your local Council –
Email: cheryl.portch@etheridge.qld.gov.au

APPLICATION SUMMARY

APPLICANT DETAILS	
Applicant name (name of individual, group or organisation)	Ken Woodman
Contact person's name (where applicant is a group or organisation) <i>This is the person who will be responsible for the project and completing the Outcome Report.</i>	Ken Woodman
Postal address	
Street or PO Box	1 Railway St
Town / Suburb	Einasleigh
State	QLD Postcode 4871
RADF CATEGORY – CHOOSE ONE	
1 <input checked="" type="checkbox"/> Developing Regional Skills	2 <input type="checkbox"/> Building Community Cultural Capacity
3 <input type="checkbox"/> Interest Free Arts Loan	4 <input type="checkbox"/> Cultural Tourism
5 <input type="checkbox"/> Contemporary Collections / Stories	6 <input type="checkbox"/> Regional Partnerships
7 <input type="checkbox"/> Concept Development	8 <input type="checkbox"/> Arts Policy Development and Implementation (only Councils may apply)
PROJECT NAME (max 10 words)	
Leather Workshop	
BRIEF PROJECT DESCRIPTION In approximately 20 words, describe the project.	
The grant will be used towards the costs of running two leather workshops to develop the skills of Etheridge Shire residents in the area of leather.	
Project start date from Section 2.2	Feb 2024
Project end date from Section 2.2	June 2024
Outcome Report due Section 3.1	July 2024
Total cost of project from Section 3.3	\$ 3500
RADF Grant requested from Section 3.3	\$ 3500
COUNCIL USE ONLY	
The RADF grant is approved <input type="checkbox"/> not approved <input type="checkbox"/>	RADF Chairperson: Name
Amount requested (whole \$ only) \$	RADF Chairperson: Signature
Amount approved (whole \$ only) \$	Date / /

1. APPLICANT DETAILS

1.1 Applicant Type

Are you applying as (please tick ONLY ONE):	an individual <input checked="" type="checkbox"/>	a group/unincorporated body <input type="checkbox"/>	an organisation <input type="checkbox"/>
	Go to 1.2	Go to 1.3	Go to 1.4

1.2 Individual

If you are under 18 years of age please give your date of birth:	Title: Mr <input checked="" type="checkbox"/> Mrs <input type="checkbox"/> Ms <input type="checkbox"/> Other (please specify):		
	Given names: <u>Kenneth</u>		
	Family name: <u>Woodman</u>		
	Do you have Australian citizenship or permanent residency status? Y <input checked="" type="checkbox"/> N <input type="checkbox"/>		
			Go to 1.5

1.3 Groups

One person must be nominated as the accountable representative of the collective for management, reporting and financial matters.	Name of group:		
	Details of accountable person in group		
	Title: Mr <input type="checkbox"/> Mrs <input type="checkbox"/> Ms <input type="checkbox"/> Other (please specify):		
	Given names:		
Family name:			Go to 1.5

1.4 Organisation

Eligible organisations include arts and cultural not-for-profit organisations and Australian companies that are either based in Queensland or able to demonstrate how their project will directly benefit Queensland arts and culture. Organisations must be registered under law as either incorporated associations or a company limited by guarantee.	Legal name of organisation:		
	Details of contact person in organisation		
	Title: Mr <input type="checkbox"/> Mrs <input type="checkbox"/> Ms <input type="checkbox"/> Other (please specify):		
	Given names:		
	Family name:		
	Role of contact person:		
	What is your organisation's legal status? (eg limited by guarantee; incorporated; etc)		

1.5 Applicant Contact Details

Street address:	<u>1 Railway St</u>		
Suburb/town:	<u>Einasteigh</u>	State: <u>QLD</u>	Postcode: <u>4871</u>
Postal address:			
Suburb/town:		State:	Postcode:
Telephone:	Work ()	<u>H (10428 898 172</u>	
Mobile:		<u>M 0428 898 172</u>	
Website address	<u>—</u>		

1.6 RADF Grant History

Have you or your group/organisation previously applied for a RADF grant?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
If you were successful has that grant been successfully acquitted?	Yes <input type="checkbox"/>	No <input type="checkbox"/>

1.7 Australian Business Number (ABN) Details

Will you/your organisation be responsible for the financial management of the grant if this application is successful?	<input checked="" type="checkbox"/> Yes – Provide your ABN details below (If applicable)
	<input type="checkbox"/> No – An auspicing body will be administering any grant that I receive on my/our organisation's behalf. (see Auspice information sheet & form)
What is your ABN	14 474 643 094
In what name is the ABN registered?	Kenneth Woodman
What is your trading name or professional name (if relevant)?	
Are you registered for GST?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

2. ABOUT THE PROJECT

2.1 Artform

What is the main art form category of your project? Please select one only.

- Craft Theatre Dance Museums/Collections Design
 New Media Music Festivals Visual Arts Writing

2.2 Project Summary

Your application will not be eligible if your project begins before the grant is approved.	Start date: <u>Feb 2024</u> Finish date: <u>June 2024</u>
What amount of money are you requesting in this RADF application?	<u>\$3500</u>
Where will you undertake your project? <small>This could be a region, town or city e.g. South West Queensland, Chinchilla, Townsville</small>	<u>Einasteigh Hall & Mt Surprise Hall</u>

2.3 Please estimate the following-

- Total number of activities involved (e.g. performances, workshops etc.)	<u>2 workshops</u> } <u>1@ Einasteigh</u> <u>1@ MTS.</u>
- Total number of participants at event/activity	<u>20</u> (10 at each workshop)

Describe your project or activity.

2.4 Brief description of the project I intend to run two leather workshops, one in Einasteigh, the other in Mt Surprise. The introduction to leatherwork teaches the basic foundation of traditional leatherwork, including tool uses and working with different leather.

In these casual beginner classes students learn to emboss (stamp), dye, seal, stitch and carve on a simple item like a belt, dog collar, Yeti cooler cover or a water bottle cover.

2.5 How will this project benefit you, your community or artists/cultural workers?

Give a brief description about the results you expect from the project. Examples could be: skill development, community access, media coverage for your artform, professional development, innovation, new work, quality of life for the community.

On the day participants will create their own product to take home. I am to bring Etheridge residents together to develop skills that will lead to more advanced project like a bridle or saddle bag in future workshops.

2.6 Do you need to address WH&S, public liability insurance, copyright and relevant licenses?

Y N If Yes, please outline what measures you will put in place.

- I have a current Public Liability Insurance policy.
- WH&S - all participants will be instructed in the correct use of tools.

3. Project Budget

3.1 Does your event involve payment to others Y / N

If Yes then you must demonstrate that award rates or industry recommended rates of pay will be made to arts and cultural workers involved in the project.

Name	Role or position in project	Rate of pay (\$/hr or \$/week)	Total fee whole \$	Amount to be funded by RADF
??	• Assist participant	\$250 per	\$500	\$500
	• Set up and packup	day		
	• Held instructor			
			\$500	\$500

How many people in total will be employed (paid) through the project? 1
 How many volunteers (unpaid workers) will be involved with the project? 1

3.2 Income & Expenses

Please complete this budget template to account for all costs of your project. Round all amounts to whole dollars
 Enter all other grants for which you have applied and mark an asterisk against those grants which have already been approved. The amounts requested in the third column (RADF) show how much RADF funding you are seeking for each expenditure item.

Note: If you are GST registered (see 1.7) Council will pay the grant plus GST. If you are registered for GST, your expenditure and income should be exclusive of GST. If you are not registered for GST, your expenditure should include the GST to be paid.

EXPENDITURE	TOTAL COST of each expenditure item.	INCOME Income includes in-kind contributions and the total RADF grant you are seeking	TOTAL COST of each income item

Salaries, Fees and Allowances		Earned Income ³	
Instructor Fee	\$ 2000		
(includes tools and travel)			
Production/Program Costs ¹		Contribution from Artists and Others (Please note if this is in-kind) ⁴	
Materials	\$ 600		
Assistant Wages	\$ 500		
Promotion, Documentation and Marketing		Other Grants ⁵	
Administration ²		Sponsorship, fundraising and donations (Please note where this is in-kind)	
Other ⁶		RADE GRANT	\$3500
Public Liability Ins	\$ 400		
TOTAL EXPENDITURE	\$3500	TOTAL INCOME	\$3500

3.3 Budget Notes

When you have completed your budget the Total Expenditure and Total Income must be equal.

1. Materials/Preparation/Equipment	2. Office costs/Admin overhead
3. If applicable, income earned from project	4. Cash/In-kind/Self investment/Value of materials which are to be provided in-kind
5. Examples: Australia Council / Education Queensland/Local Government / Gambling Community Benefit Fund / Federal Government	6. Venue hire, Bus hire

4. STATISTICAL INFORMATION

This information is for statistical use only. It will not affect the assessment of your application. Please help us to improve our services by filling out the questionnaire below.

4.1 Do you, or your group/organization, predominantly identify with any of the community groups below?

<input checked="" type="checkbox"/> Aboriginal people	<input checked="" type="checkbox"/> Older people (over 55 years of age)
<input type="checkbox"/> Torres Strait Islanders	<input checked="" type="checkbox"/> People with a disability
<input type="checkbox"/> Australian South Sea Islanders	<input checked="" type="checkbox"/> Women
<input type="checkbox"/> Children and young people (30 years and under)	<input type="checkbox"/> People from culturally and linguistically diverse backgrounds (CALD)

4.2 Community groups which will specifically benefit from the project (if applicable)

<input checked="" type="checkbox"/> Aboriginal people	<input checked="" type="checkbox"/> Older people (over 55 years of age)
<input checked="" type="checkbox"/> Torres Strait Islanders	<input checked="" type="checkbox"/> People with a disability
<input checked="" type="checkbox"/> Australian South Sea Islanders	<input checked="" type="checkbox"/> Women
<input checked="" type="checkbox"/> Children and young people (30 years and under)	<input checked="" type="checkbox"/> People from culturally and linguistically diverse backgrounds (CALD)

5. ESSENTIAL SUPPORT MATERIAL

Please label all support material with your name and address. Tick those support materials which you have attached to this application

All Applicants

<input checked="" type="checkbox"/> A resume or CV, no longer than one A4 page per person, for each professional or emerging professional artist and artworker involved in your project / activity	<i>Photographs of Kens student work</i>
<input type="checkbox"/> An Eligibility Checklist for Professional and Emerging Professional Artists for each artist and artworker involved in your project/activity	
<input type="checkbox"/> Written confirmation of the names and availability from the key artists, personnel and venue managers involved in the project, where appropriate	

Where applicable to your project, please also provide the following essential support material:

<input type="checkbox"/> Written letters of support and confirmation from relevant communities and organisations for projects involving Aboriginal people; Torres Strait Islanders; people from culturally and linguistically diverse backgrounds; people with a disability; children and young people. The letters are essential for applications involving these groups within the community.

6. CERTIFICATION

I, the undersigned certify that:
I have read and will abide by the RADF Guidelines Information for Applicants.

Kenneth L Woodman Signature 10/9/23 Date

_____ Print Name

The statements in this application are true and correct to the best of my knowledge, information and belief and the supporting material is my own work or the work of the artists named in this application.

Eligibility Checklist: Professional / Emerging Professional Artists

A separate Eligibility Checklist must be completed by each artist who will be paid salaries, fees or allowances from the RADF grant. Please make copies of this Checklist as required or download a copy from the RADF page on the Arts Queensland website www.arts.qld.gov.au

The purpose of the RADF Program is to support professional and emerging professional artists and artswriters (artists) to practise excellent art for and with communities for mutual development.

This checklist has been developed to ensure that the status of artists as 'professional' and 'emerging professional' is clearly identified.

Your responses to the questions below determine your status as an artist in regard to the RADF Program.

You need to tick any **three** or more of the artistic merits below to qualify as an artist with a professional or emerging professional status.

If you cannot select a minimum of **three** of the artistic merits, you do not meet the eligibility requirements as a professional or emerging artist who can be funded by the RADF program.

In this case please contact your local RADF Liaison Officer to discuss alternative funding sources to support your arts activity/project.

Artist, or Artswriter NAME: _____

Please tick the following artistic merits that apply to you

I have professional arts and/or cultural qualifications

I have an Australian Business Number (ABN)

--	--	--	--	--	--	--	--	--	--

I have devoted significant time to arts practice.

I have been recognised as a professional by peers.

I have held public exhibitions or given public performances (not as part of a competition).

I have work held in public collections.

I have won important national and/or international prizes or awards.

I have held public discussions and/or have had articles written about my work.

I have been commissioned or employed on the basis of art skills and/or earning income from sales of art work.

I am a member of a professional association (or associations) as a professional artist.

--

I am an artist whose artistic or cultural knowledge has been recognised as professional by peers or the cultural community.

I am an artist whose artistic or cultural knowledge has developed through oral traditions.



Etheridge Shire Council

General Meeting	11 October 2023
Subject	2023 Flood Damage Gravel Supply Zone 5
Classification	Closed
Author	Allan Parry Infrastructure Services Operations Manager

EXECUTIVE SUMMARY

The quotes were assessed and compared Gunther Resources provided the best value for money and are ready to deliver material. Taking this into consideration this will not hold up the works for zone 5 as the crew that will be doing these roads will be mobilizing to this area mid-October so there will be material for this crew to start work straight away.

RECOMMENDATION

That Council resolves to accept the quote provided by Gunther Resources for the Supply and Delivery of Gravel for Zone 5 Flood Damage Works to the value of \$314,600.00 Incl GST

BACKGROUND

Following an assessment of the gravel required for the 2023 flood damage for zone 5 there has been a short fall for some of the road which will require gravel to be supplied from a quarry to complete the works. These roads are all the smaller roads as listed below.

A total of 4,919 tons is required for these roads' quotes were called for 5500 tons this allows for wastage which will occur due to having to reload and cart it from stock pile again. Most of the material will be stockpiled at Lynd Junction Pad except for the 1,352 (1500 Wastage) ton that is required for Conjuboy Road this will be stockpiled at the start of this road it will be the first road to be done.

Dulthara Road will be done in two parts approximately 30km will be completed this year with the remainder being completed next this will be shown in the Matters of Interest at the next Council meeting. There will be 45km to complete next year when Council can get another 5000 tons from each pit in July next year the total required is 13,150 tons.

Whilst there is no quantity for Maitland Down there is work to be done on this road which is just a medium grade under flood damage.

Road	Quantity Tons	Gravel Available	Additional Material Required Tons	Imported Quarry/Road Reserve
Rosella Plains Road	14,398.65	15,000.00	290.85	Remaining Material in Rosella Pits
Spring Creek Road	310.50	Nil	310.50	Material from Rosella Pits
Conjuboy Road	1,352.25	Nil	1,352.25	Imported material quarry
Lochlea Road	22.00	Nil	22.00	Imported material quarry
Watch Hill Road	2,235.38	Nil	2,235.38	Imported material quarry
The Lynd Road	121.50	Nil	121.50	Imported material quarry
Welcome Downs Road	387.00	Nil	387.00	Imported material quarry
Carpentaria Downs Road	681.75	Nil	681.75	Imported material quarry
Mywin Road	119.25	Nil	119.25	Imported material quarry
Maitland Downs Road				
Total for Area	19,628.28	15,000.00	4,919.13	
Dulthara Road	26,800.88	15,000.00	11,800.88	Part Road to be completed this year with remainder completed 2024
Oak Valley Station Road	1,350.00	Nil	1,350.00	Material from Dulthara Pit 1
Total for Area	28,150.88	15,000.00	13,150.88	Remainder will be available after June 2024

Quotes were called for 5500 tons of type 2 sub type 2.5 gravel below is a summary of the quotes Gunther Resources were the cheapest they are located at Mt Garnet and are ready to start delivering on receipt of a purchase order.

Quotes Supplied

Tenderer	Unit	Quantity	Tonne/\$	Total EXCL GST	Total INCL GST
Gunther Resources	Ton	5500	\$52.00	\$286,000.00	\$314,600.00
Kidners Contracting Pty Ltd	Ton	5500	\$67.00	\$368,500.00	\$405,350.00
Bolwarra Enterprises	Ton	5500	\$68.00	\$374,000.00	\$411,400.00

LINK TO CORPORATE PLAN

Corporate Objective No. 1 – *Developing a resilient transport infrastructure and connectivity to support current and future industry.*

Strategy No.	Strategy	Measure
1.1.2	Review and update the comprehensive asset management strategy to support the maintenance, replacement and enhancement of Council's road and air services assets	Asset management plan reviewed and updated

BUDGET & RESOURCE CONSIDERATIONS

This report and the recommendation contained within will have no impact on the 21/22 budget.

LEGAL CONSIDERATIONS

Local Government Act 2009.

POLICY IMPLICATIONS

The procurement process conducted in accordance with Council's Procurement Policy

RISK ASSESSMENT

CONSEQUENCE					
LIKELIHOOD*	Insignificant 1	Minor 2	Moderate 3	Major 4	Catastrophic 5

A (Almost certain)	H	H	E	E	E
B (Likely)	M	H	H	E	E
C (Possible)	L	M	H	E	E
D (Unlikely)	L	L	M	H	E
E (Rare)	L	L	M	H	H

OUTCOME

Low (D2)

Report Prepared By:	Report Authorised By:
Allan Parry Infrastructure Services Operations Manager	Ken Timms, Chief Executive Officer
Date: 17/09/2023	Date:

ATTACHMENTS

A. Quotes



Gunther Resources Pty Ltd
 7B, 26 Balook Drive
 Beresfield, NSW, 2232
 Phone: 0458 014 113
 ABN#: 26162929848

Quote

Order No.: 000001
 Order Date: 14/09/2023
 Delivery Date:
 Expiration Date: 14/10/2023
 Customer ID: C0167
 Currency: AUD

BILL TO:	SHIP TO:
Etheridge Shire Council 41 St George St Georgetown QLD 4871 AUSTRALIA	Etheridge Shire Council 41 St George St Georgetown QLD 4871 AUSTRALIA

CUSTOMER P.O. NO.	TERMS	CONTACT
	14 days from invoice	
FOB POINT	SHIPPING TERMS	SHIP VIA
		Local

NO.	ITEM	QTY.	UOM	PRICE	DISC.	EXTENDED PRICE
1	QM005: Type 2.5 Roadbase carted to stockpile at Oasis Roadhouse pad	5,500.00	TONNE	52.00	0%	286,000.00

NOTE: Quote valid for 14 days from issue
 Client to supply suitable stockpile location with adequate turn
 around for truck and dog configuration
 Cart to stockpile at requested location
 Wait time (demurrage) charged at \$180/hr
 Payable 14 days from invoice

Total Weight (KG):	0	Sales Total:	286,000.00
Total Volume (LITRE):	0	Freight & Misc.:	0.00
		Less Discount:	0.00
		Tax Total:	28,600.00
		Total (AUD):	314,600.00

Allan (Jack) Parry

From: Michelle King <mking@gunthercivil.com.au>
Sent: Thursday, 14 September 2023 7:09 AM
To: Allan (Jack) Parry
Subject: RE: Gravel Supply Quote

Hi Jack,

Thanks – I've just sent it through from our new accounts system – still getting my head around it to be honest, if you don't get the email please give me a cooe.

Regards,

Michelle King
MPH MBA B App Sci
COMPLIANCE MANAGER



BERESFIELD, NSW | KARRATHA, WA
MOUNT GARNET, QLD



address 222 Coolgarra Rd, Mount Garnet, QLD 4872
office 0411 261 074
mobile 0411 261 074
email mking@gunthercivil.com.au
website www.gunthercivil.com.au



Gunther Resources is now offering a broad range of materials from it's Mount Garnet location in Queensland. Contact us now to enquire about your next project.

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From: Allan (Jack) Parry <Allan.Parry@etheridge.qld.gov.au>
Sent: Tuesday, September 12, 2023 4:26 PM
To: Michelle King <mking@gunthercivil.com.au>
Subject: RE: Gravel Supply Quote

Hi Michelle,

Thanks for that can you put it onto the company letter head with full details as based on the price this will most likely need to go to Council for approval.



Regards

Allan (Jack) Parry

Infrastructure Services Operations Manager
Etheridge Shire Council

PO Box 12 | St George Street | Georgetown Q 4871

Phone: 07 4079 9090 | **Dir:** 07 4079 9010

Mobile: 0418 621 235 | **Email:** Allan.Parry@etheridge.qld.gov.au | **Web:** www.etheridge.qld.gov.au

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JAS-ANZ



WWW.JAS-ANZ.ORG/REGISTER

From: Michelle King <mking@gunthercivil.com.au>

Sent: Tuesday, 12 September 2023 4:07 PM

To: Allan (Jack) Parry <Allan.Parry@etheridge.qld.gov.au>

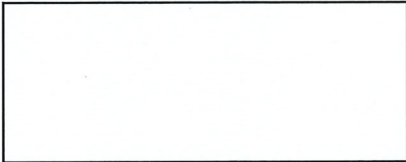
Subject: Re: Gravel Supply Quote

Great, thanks Jack.

\$52/tonne delivered to stockpile ex GST.

Regards,

Michelle King
MBA B App Sci
COMPLIANCE MANAGER



BERESFIELD, NSW | KARRATHA, WA | MOUNT GARNET, QLD

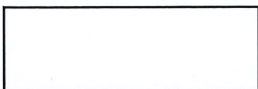
address [222 Coolgarra Rd, Mount Garnet, QLD 4872](#)

office [0411 261 074](tel:0411261074)

mobile [0411 261 074](tel:0411261074)

e. mking@gunthercivil.com.au

website www.gunthercivil.com.au



Gunther Resources is now offering a broad range of materials from it's Mount Garnet

location in Queensland. Contact us now to enquire about your next project.

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On 12 Sep 2023, at 3:44 pm, Allan (Jack) Parry <Allan.Parry@etheridge.qld.gov.au> wrote:

Hi Michelle,

Thanks no water it will be mixed onsite thanks.

Regards

<image008.jpg>

Allan (Jack) Parry

Infrastructure Services Operations Manager

Etheridge Shire Council

PO Box 12 | St George Street | Georgetown Q 4871

Phone: 07 4079 9090 | **Dir:** 07 4079 9010

Mobile: 0418 621 235 | **Email:** Allan.Parry@etheridge.qld.gov.au | **Web:** www.etheridge.qld.gov.au

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<image003.png>

<image004.jpg>

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<image006.jpg>

<image007.jpg>

From: Michelle King <mking@gunthercivil.com.au>

Sent: Tuesday, 12 September 2023 3:41 PM

To: Allan (Jack) Parry <Allan.Parry@etheridge.qld.gov.au>

Subject: Re: Gravel Supply Quote

Hi Jack,

Thanks. I'll get a quote together. I have it on the ground and recent test results.

Any water added? Or you have water onsite?

Regards,

Michelle King

MBA B App Sci

COMPLIANCE MANAGER

<~WRD3747.jpg>

BERESFIELD, NSW | KARRATHA, WA | MOUNT GARNET, QLD

address [222 Coolgarra Rd, Mount Garnet, QLD 4872](#)
office [0411 261 074](#)
mobile [0411 261 074](#)
e. mking@gunthercivil.com.au
website www.gunthercivil.com.au

<~WRD3747.jpg>

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On 12 Sep 2023, at 3:25 pm, Allan (Jack) Parry <Allan.Parry@etheridge.qld.gov.au> wrote:

Hi Michelle,

Can we get a quote for 5500 tons of type 2.5 delivered to the Lynd Junction Roadhouse Pad.

We would be looking to deliver this in the next two to three weeks.

Regards

<image002.jpg>

Allan (Jack) Parry

Infrastructure Services Operations Manager

Etheridge Shire Council

PO Box 12 | St George Street | Georgetown Q 4871

Phone: 07 4079 9090 | **Dir:** 07 4079 9010

Mobile: 0418 621 235 | **Email:** Allan.Parry@etheridge.qld.gov.au | **Web:**

www.etheridge.qld.gov.au

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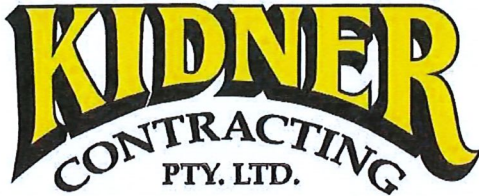
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<image006.jpg>

<image007.jpg>



13 Carrick Street
Ravenshoe 4888

Email: operations@kidners.com.au

Office Phone: (07) 4084 5555

Fax: (07) 4084 5598

A.B.N. 26 834 836 858

A.C.N. 010 321 598

Etheridge Shire Council
PO Box 12
Georgetown QLD 4871

QUOTE: Q12.09.23

Date: 9/09/2023

Order: Jack Parry

Date:	Units	Details	Rate	Total (ex-GST)
	5,500 Tonne	Supply & Deliver to the Lynd Junction Roadhouse Pad 2.5 Road Base Gravel	67.00	\$368,500.00

This quotation is:

- Valid for a period of Fourteen (14) days
- Non Account Holders are required to make pre payment.
- Approved account holders terms may be extended to thirty (30) days nett.
- If this quotation is acceptable please sign and return. Returning signed quotation is an acceptance of price and Kidner Contracting Pty Ltd Conditions of Sale.
- Other delivery methods may incur a higher rate.
- Any delays / extra time onsite will be charged @ an hourly rate.
- Project Specific Jobs must provide Purchase Order prior to receiving services.
- Minimum Hire Charge rates of 1 hour/ item for all equipment/truck hire rates.
- Under 5m3 Concrete load/s may attract additional charges.
- Outside of normal business hours will attract additional charges (including Saturdays).
- Kidner Contracting accepts no responsibility for the location or damage to underground services.

Subtotal:	\$368,500.00
GST:	\$36,850.00
Total (inc-GST):	\$405,350.00
Paid to Date:	\$0.00
Balance Due:	\$405,350.00

Name:

Signature:

Pay by Bank Transfer

Bank Details:

A/c Name: Kidner Contracting Pty Ltd

National Australia Bank

BSB: 084 889

A/c No: 50890 4801

Pay by credit card (Surcharges Apply)

Quote# Q12.09.23



07 4084 5555

Detach this section and mail your cheque to...



Kidner Contracting Pty Ltd

13 Carrick Street

Ravenshoe

Qld 4888

Amount Due: **\$405,350.00**

All Goods remain the property of Kidner Contracting Pty Ltd until paid in full



Kidner Contracting Pty Ltd Hire Terms and Conditions

1. INSPECTION

The Hirer has inspected the equipment prior to taking possession of the equipment and:-

- 1.1 Is satisfied that the equipment is clean, in good repair and in safe working order;
- 1.2 Is aware of the proper use for which the equipment is designed and is satisfied that it is suitable for the purpose required;
- 1.3 Is satisfied with the instructions given in the proper and safe manner of using the equipment and is familiar with its proper and safe use.

2. USE OF EQUIPMENT

The Hirer agrees that the equipment is to be used:-

- 2.1 In a skilful and proper manner;
- 2.2 For the purpose and within the capacity for which it was designed;
- 2.3 For legal purposes or in a legal manner and the Hirer will comply at its own expense with requirements of all Government Authorities in relation to the equipment;
- 2.4 At the address provided by the Hirer and the equipment is only to be removed from this address for the purpose of returning it to the Owner;
- 2.5 By Kidner Contracting employees or, with the approval of the owner by a suitably competent, certified or licensed operator.

3. PERIOD OF HIRE

The period of Hire shall commence from either:-

- 3.1 The contract commencement date ; or
- 3.2 The time when the equipment is delivered to the Hirer at the address arranged by Hirer, whichever is the earlier; and shall terminate
- 3.3 At the time when the equipment is returned to the Owner; or
- 3.4 At the time the Hirer notifies the Owner that the equipment is ready for collection by the Owner. Such notification will be deemed to have been properly given only when the Hirer has notified Kidner Contracting Pty Ltd of termination with 7 days notice.
- 3.5 This period of hire shall terminate on whichever is the later event of 3.3 or 3.4. Notification by the Hirer that the equipment is ready for collection shall not relieve the Hirer for liability for the equipment until it is collected by the Owner.

4. RETURN OF EQUIPMENT AND TERMINATION

The Hirer agrees to return this equipment to the Owner during regular business hours. The Owner may terminate this agreement at its sole discretion and the Hirer authorises the Owner and servants to enter upon such land as may be necessary to recover the equipment.

5. HIRING CHARGES

The Hirer will pay the hire charges at the rate and in the manner specified during the hire period. The Hirer schedule of rates may be subject to alteration by mutual agreement between the Hirer and Owner if the agreed period of hire is altered in any way by the Hirer.

6. DELIVERY, INSTALLATION AND COLLECTION

If the Hirer requests the Owner to deliver, install or collect the equipment, the Hirer agrees to pay to the Owner all of the Owner's reasonable expenses incurred in complying with this request in addition to the hire charges. These expenses may include costs due to any delay incurred, or additional labour performed due to the Hirer's failure to prepare the site.

7. LOADING AND UNLOADING EQUIPMENT

Kidner Contracting Pty Ltd is responsible for loading and unloading equipment. If an employee of the Hirer assists in the loading or unloading of the equipment the Hirer agrees to indemnify the Owner for any property damage or personal injuries in relation to this assistance whether or not due to negligence.

8. EQUIPMENT FAILURE

If equipment becomes unsafe or in a state of disrepair, the Hirer agrees to immediately discontinue use of equipment and to notify the Owner immediately. The Hirer will on no account attempt to repair the equipment without the consent of the Owner and will immediately return the equipment to the Owner's premises if required to do so by the Owner. If the failure is caused by reasonable wear and tear and for no other reason including the Hirer's negligence or misuse, the Owner agrees, in its discretion, to:-

- 8.1 Repair the equipment within a reasonable time;
- 8.2 Make similar equipment available, or
- 8.3 Adjust the rental charge.

The Owner shall in no circumstances be liable for any loss sustained by the Hirer.

9. ACCIDENT

The Hirer will immediately notify the Owner of any accident involving its equipment or personnel.

10. LOSS

The Hirer will be liable for the cost of replacement of equipment lost or stolen while in its possession. The Hirer agrees to advise the Owner immediately of the loss, theft or damage.

11. PAYMENT

Accounts are due and payable within 7 days from invoice date. The Hirer must pay cost of mobilisation and demobilisation within 7 days of commencement date. The Hirer will be charged a security deposit of \$50,000.00, to be paid within 7 days of commencement date. The security deposit is returnable upon finalization of all outstanding invoices at the end of the hiring period. The security deposit cannot be used as payment unless authorised by the Hirer or for monies outstanding more than 30 days.

12. LATE PAYMENT

Interest (9% per month) is payable on any amounts outstanding. A \$10.00 account keeping will be charged each month that any monies are outstanding.

13. COLLECTION COSTS

The Hirer agrees to pay all reasonable costs of collection or legal proceedings brought to recover any amounts outstanding after the end of the hire period.

14. INDEMNITY

The Hirer agrees to accept full responsibility for all claims in respect of any injury to persons, loss of productivity or loss or damage to property, arising out of the delivery, servicing, storage, possession, use or failure of the equipment during the hire period whether or not due to the negligence of the Owner, its employee or agent or any other person and agrees to indemnify the Owner with respect to these claims. The Hirer will not allow any lien to be created over the equipment nor sell, transfer, mortgage or charge the equipment and will indemnify the Owner against any losses or expenses incurred as a result of its loss of possession of the equipment for any of these reasons.

15. SEVERABILITY

The provisions of this contract shall be severable, so that the invalidity, unenforceability, or waiver of any of the provisions shall not affect the remaining provisions.

16. JURISDICTION

The law relating to this agreement shall be the law of the State of Queensland.

17. DEFINITIONS

In this agreement the following expressions shall have the following meanings:-

- 17.1 The "Owner" and the "Company" is Kidner Contracting Pty Ltd (ACN 010 321 598);
- 17.2 The "Hirer" is the person, business or corporation hiring equipment from the Owner;
- 17.3 The "Equipment" and the "Hired Goods" means all equipment, plant, tools, accessories, parts, motor vehicles and personnel supplied to the Hirer.

The information contained in this Quotation is intended solely for the person(s) named, and may contain legally privileged information. The use, copying or distribution of such information, without prior consent from Kidner Contracting Pty Ltd, is prohibited. If you have received this document in error, please contact the sender.

Allan (Jack) Parry

From: Allan (Jack) Parry
Sent: Tuesday, 12 September 2023 3:24 PM
To: Kidner Contracting Operations
Subject: RE: Gravel Supply Quote

Hi Sharlene,

Can we get a quote for 5500 tons of type 2.5 delivered to the Lynd Junction Roadhouse Pad.



We would be looking to deliver this in the next two to three weeks.

Regards

Allan (Jack) Parry

Infrastructure Services Operations Manager

Etheridge Shire Council

PO Box 12 | St George Street | Georgetown Q 4871

Phone: 07 4079 9090 | **Dir:** 07 4079 9010

Mobile: 0418 621 235 | **Email:** Allan.Parry@etheridge.qld.gov.au | **Web:** www.etheridge.qld.gov.au

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JAS-ANZ



WWW.JAS-ANZ.ORG/REGISTER



Allan (Jack) Parry

From: WQNC <wqnc@bolwarra.net.au>
Sent: Wednesday, 13 September 2023 9:46 AM
To: Allan (Jack) Parry
Cc: Ian Kidner; Keoni; Graeme Kelly
Subject: RE: Gravel Supply Quote
Attachments: QBE01067.pdf

Morning Jack,

See attached quote for 2.5 Road Base delivered to The Lynd Junction Roadhouse Pad.

You will need to liaison with Graeme Kelly about this job if you decide to go ahead with it.

He is on leave at the moment and will be returning around the 18/09/2023.

Cheers,

Steve Johnson

Wongabel Quarries N Concrete

Bolwarra Enterprises Pty Ltd

PO Box 1336, Atherton Q 4883

Ph: 07 4091 5188

wqnc@bolwarra.net.au www.bolwarra.net.au



From: Allan (Jack) Parry <Allan.Parry@etheridge.qld.gov.au>

Sent: Tuesday, September 12, 2023 3:20 PM

To: WQNC <wqnc@bolwarra.net.au>

Subject: Gravel Supply Quote

Hi Steve,

Can we get a quote for 5500 tons of type 2.5 delivered to the Lynd Junction Roadhouse Pad.



We would be looking to deliver this in the next two to three weeks.

Regards

Allan (Jack) Parry

Infrastructure Services Operations Manager

Etheridge Shire Council

PO Box 12 | St George Street | Georgetown Q 4871

Phone: 07 4079 9090 | **Dir:** 07 4079 9010

Mobile: 0418 621 235 | **Email:** Allan.Parry@etheridge.qld.gov.au | **Web:** www.etheridge.qld.gov.au

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Etheridge Shire Council

FOR YOUR INFORMATION



FILE
+
Council Minutes

Our ref: DG45217

Office of the
Director-General

21 September 2023

Department of
Transport and Main Roads

Mr Ken Timms
Chief Executive Officer
Etheridge Shire Council
ken.timms@etheridge.qld.gov.au

Dear Mr Timms

I am pleased to advise the Queensland Government has affirmed its commitment to encouraging more cycling more often with the release of the state's third *Queensland Cycling Action Plan (QCAP) 2023–2025*.

The new QCAP 2023–2025 is accompanied by a *Queensland State of Cycling Report 2022 (QSOCR)* and a refreshed *Queensland Cycling Strategy 2017–2027 (QCS)*.

Informed by input from bike riding advocacy and user groups, community and industry organisations, local and state government, the QCAP set outs 49 practicable actions that the government will implement in the next two years to encourage more Queenslanders to ride for transport, health and recreation.

This includes continued support for councils to plan, design and construct high quality cycling infrastructure through the Department of Transport and Main Roads' (TMR) Cycle Network Local Government Grants program.

It also includes ongoing engagement with councils to update Queensland's Principal Cycle Network plans and accompanying priority route maps, and opportunities for councils and TMR to collaborate on localised bike riding encouragement activities.

I would appreciate your support in sharing the QCAP, QSOCR and QCS with your staff and relevant stakeholders. The documents are available at www.tmr.qld.gov.au/cyclingstrategy. I look forward to TMR and Etheridge Shire Council working together to encourage more bike riding, more often in your community.

If you require further information, please contact Mr Adam Rogers, Director (Active Transport), TMR, by email at qldcyclingstrategy@tmr.qld.gov.au.

Yours sincerely

Sally Stannard
Acting Director-General
Department of Transport and Main Roads



Office of the
Premier of Queensland
Minister for the Olympic and Paralympic Games

For reply please quote: *ECU/NC – TF/23/9523*

27 September 2023

Councillor Barry Hughes
Mayor
Etheridge Shire Council
Renee.Bester@etheridge.qld.gov.au



Brisbane 2032
Olympic and Paralympic
Games Host
Queensland



1 William Street Brisbane
PO Box 15185 City East
Queensland 4002 Australia
Telephone +61 7 3719 7000
Email ThePremier@premiers.qld.gov.au
Website www.thepremier.qld.gov.au

Dear Councillor Hughes

Thank you for your letter regarding the social impact of resource and energy projects. I have been requested to reply to you on behalf of the Premier and Minister for the Olympic and Paralympic Games.

The Premier confirmed to Cr Anne Baker and to the Bush Summit in Rockhampton that the Government would introduce legislation to give certainty to all parties.

I am pleased to advise that the Government has introduced this legislation into the Queensland Parliament and secured its passage.

This demonstrates the Government's support for strong and sustainable resource communities and the importance of local economic opportunities in Queensland's resources and energy industries for many decades to come.

Again, thank you for bringing these matters to the Premier's attention.

Yours sincerely

JIM MURPHY
CHIEF OF STAFF



Etheridge Shire Council

Complaint Form

42 St George Street, Georgetown Qld 4871
 Phone: (07) 40799090 Fax: (07) 40621265
info@etheridge.qld.gov.com.au

Please note: this form should ONLY be used to lodge a complaint and NOT a request for service.

IMPORTANT NOTICE

Etheridge Shire Council is collecting your personal information for the purposes of assessing your complaint and to ensure that Council is able to remain in contact with you regarding the status of your complaint. Your personal information will only be accessed by employees and or Councillors of Etheridge Shire Council. Some of this information may be given to an external investigator for the purposes of investigation, the person complained about where the rules of natural justice requires, the Queensland Ombudsman in the event that a review of Council's decision is requested, Council's solicitor or insurance broker and or underwriter where legal or insurance advice is required, the Crime & Corruption Commission and Queensland Police Service in the event that the matter involves criminal conduct or official misconduct and other authorised government agencies as required to process your complaint. Subject to the above disclosures, your personal information will not be given to any other agency unless you have given us permission or we are authorised or required by law to do so.

SECTION A: Customer Details.	
Title: <input type="checkbox"/> Mr. <input checked="" type="checkbox"/> Mrs. <input type="checkbox"/> Ms. <input type="checkbox"/> Miss. <input type="checkbox"/> Other.	
Surname: <u>Bodkall</u>	First Name: <u>Aileen</u>
SECTION B: Contact Details.	
Address: <u>58 Gulf Dev Rd</u>	
Suburb: <u>Georgetown</u>	Postcode: <u>4871</u>
Phone (H/M): <u>0740625660</u>	Phone (M): <u>M 0427357773</u>
Email Address: <u>gilbertgold@bigpond.com</u>	
Preferred Contact Method: <input type="checkbox"/> Telephone <input checked="" type="checkbox"/> Mobile <input type="checkbox"/> Letter <input checked="" type="checkbox"/> Email	
SECTION C: Complaint Details.	
Have you previously lodged a complaint with Council regarding this matter?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
If YES, what date was this complaint made:	<u>June 2023</u>
Have you been notified of progress, or the outcome?	<input type="checkbox"/> Yes <input type="checkbox"/> No
If NO, have you previously lodged details of your complaint with any other agency authority?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
If YES, to Whom:	_____
When did it happen?	<u>June 2023</u>
Where did it happen?	<u>Rural Addressing</u>
Who was involved?	<u>Council</u>
Please provide details of your complaint below. Any relevant supporting information which may be of assistance when assessing your complaint should also be attached.	
Please include details such as grounds of the complaint (why the action/ decision was wrong), and any detriment suffered (how you were effected).	
<p><u>See Attached letter.</u></p> <p><u>Thanks</u></p> <p><u>Aileen P.</u></p> <p><u>#</u></p>	

ETHERIDGE SHIRE COUNCIL GEORGETOWN
27 SEP 2023
RECEIVED
Action <u>CEO</u>
FYI <u>EA</u>
Dist _____
File _____
Doc _____

Gilbert Gold

Lot 58 Gulf Dev Rd
Georgetown Qld 4871

Email: gilbertgold@bigpond.com.au

G & A Bookall

ABN: 47 345 632 085

Phone/Fax: 40 625440 or

Phone: 40911486

22 Sep 2023

Att: Etheridge Shire Council

Dear Councilors,

I am writing to you about the concerns we have with changing our address to:-

222173 Gulf Development Road
Gilbert River QLD 4871

As we are registered mango grower with the AMIA (Aust Mango Industry Ass), and our address has always been for over 30yrs:-

Lot 58 Gulf Development Road
Georgetown QLD 4871

We feel it will have detrimental effects on our Packing name "Gilbert Gold". I do understand 1st hand the need for emergency services to find properties quickly, in our case meeting the ambulance on the road was the only logical choice. So a post at the front gate is a great idea with a number on it, so long you can still read it 10yrs from now. Last week I attended a grower meeting with the AMIA in Mareeba at a farm on Springmount road, lucky I knew the area and farm but other people got lost and drove around for a while because you couldn't read any of the numbers on the post at the front gates of the farms.

We are lucky to have the Gilbert Bridge as a land mark for worker/agents to find our place. Pasty gets the odd one now and then, ready to pick her trees. Totally lost, but she tells them where to go, I mean which farm they were looking for.

If I only had to notify – Banks, Insurance Company, phone, elec and Family, would be great and easy.

But we have:-

-Water license with a registered meter (10yrs)

-Mobile phone tower lease (20yrs)

-Finical Investments (5yrs)

-Machinery leases (5-10yrs)

-Also yearly Audits:-

Freshcare, HARPS, Sedex/Fairfarms and Export which the farm is mapped via satellite.

-Stamped boxes and labels with Lot 58.

We are also currently dealing with a native title land claim.

In concluding we would like to have an exemption from changing our address.

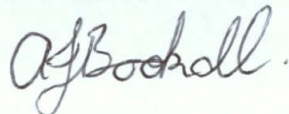
Thank you for your time.

Aileen Bookall

Lot 58 Gulf Dev Rd

Georgetown QLD 4871.

Ph: 0427357773



Export
China, Korea & USA.

AUSTRALIAN
MANGOES

Sign out



Lot 58 Gulf Developmental Road Georgetown QLD 4871 Search

1 - Property Boundary

Viewing property boundary.

2 - Block Boundaries

3 - Identify Traps

4 - Identify Pack Houses

x Close