



# NOTICE OF MEETING

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**Meeting:** General Meeting

**Date:** Wednesday, 24<sup>th</sup> April 2024

**Location:** **Council Chambers,  
Georgetown**

**Commencing:** **9.00am**

**Councillors:** Cr Hughes  
Cr Royes  
Cr Tincknell  
Cr Ryan  
Cr Carroll

## Agenda Attached

Ken Timms PSM  
CHIEF EXECUTIVE OFFICER

## **Local Government Act Qld 2009**

Section 4(2) of the *Local Government Act Qld 2009* state that the local government principles are:

- a) Transparent and effective processes, and decision-making in the public interest
- b) Sustainable development and management of assets and infrastructure, and delivery of effective services
- c) Democratic representation, social inclusion and meaningful community engagement
- d) Good governance of, and by, local government
- e) Ethical and legal behavior of councilors and local government employees

## **Local Government Regulation 2012**

Section 254(J) Closed meetings:

- (1) A local government may resolve that all or part of a meeting of the local government be closed to the public.
- (2) A committee of a local government may resolve that all or part of a meeting of the committee be closed to the public.
- (3) However, a local government or a committee of a local government may make a resolution about a local government meeting under subsection (1) or (2) only if its Councilors or members consider it necessary to close the meeting to discuss one or more of the following matters –
  - a) The appointment, dismissal or discipline of a chief executive officer
  - b) Industrial matters affecting employees
  - c) The local government's budget
  - d) Rating concessions
  - e) Legal advice obtained by the Council or legal proceedings involving the local government including, for example, legal proceedings that may be taken by or against the local government
  - f) Matters that may directly affect the health and safety of an individual or group of individuals
  - g) Negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government
  - h) Negotiations relating to the taking of land by the local government under the *Acquisition of Land Act 1967*
  - i) A matter the local government is required to keep confidential under a law of, or formal arrangement with, the Commonwealth or a State
  - j) An investigation report given to the local government under chapter 5A, part 3, division 5 of the Act.
- (4) However, a local government or a committee of a local government must not resolve that a part of a local government meeting at which a decision mentioned in section 150ER(2), 150ES(3) or 150EU(2) of the Act will be considered, discussed, voted on or made to be closed.
- (5) A resolution that a local government meeting be closed must –
  - a) State the matter mentioned in subsection (3) that is to be discussed; and
  - b) Include an overview of what is to be discussed while the meeting is closed. meeting be closed must state the nature of the matters to be considered while the
  - c) meeting is closed.
- (6) A local government or a committee of a local government must not make a resolution (other than a procedural resolution) in a local government meeting, or a part of a local government meeting, that is closed.

## OPEN SESSION AGENDA

1. OPENING OF THE MEETING AND SIGNING OF THE ATTENDANCE BOOK
2. ACKNOWLEDGEMENT TO COUNTRY
3. PRAYER
4. APOLOGIES, CONDOLENCES AND CONGRATULATIONS
5. CONFIRMATION OF GENERAL MEETING MINUTES
6. CONSIDERATION OF BUSINESS ARISING FROM GENERAL MEETING MINUTES
7. CONSIDERATION OF DCS OPEN SESSION REPORTS
8. CONSIDERATION OF DES OPEN SESSION REPORTS
9. CONSIDERATION OF CEO OPEN SESSION REPORTS
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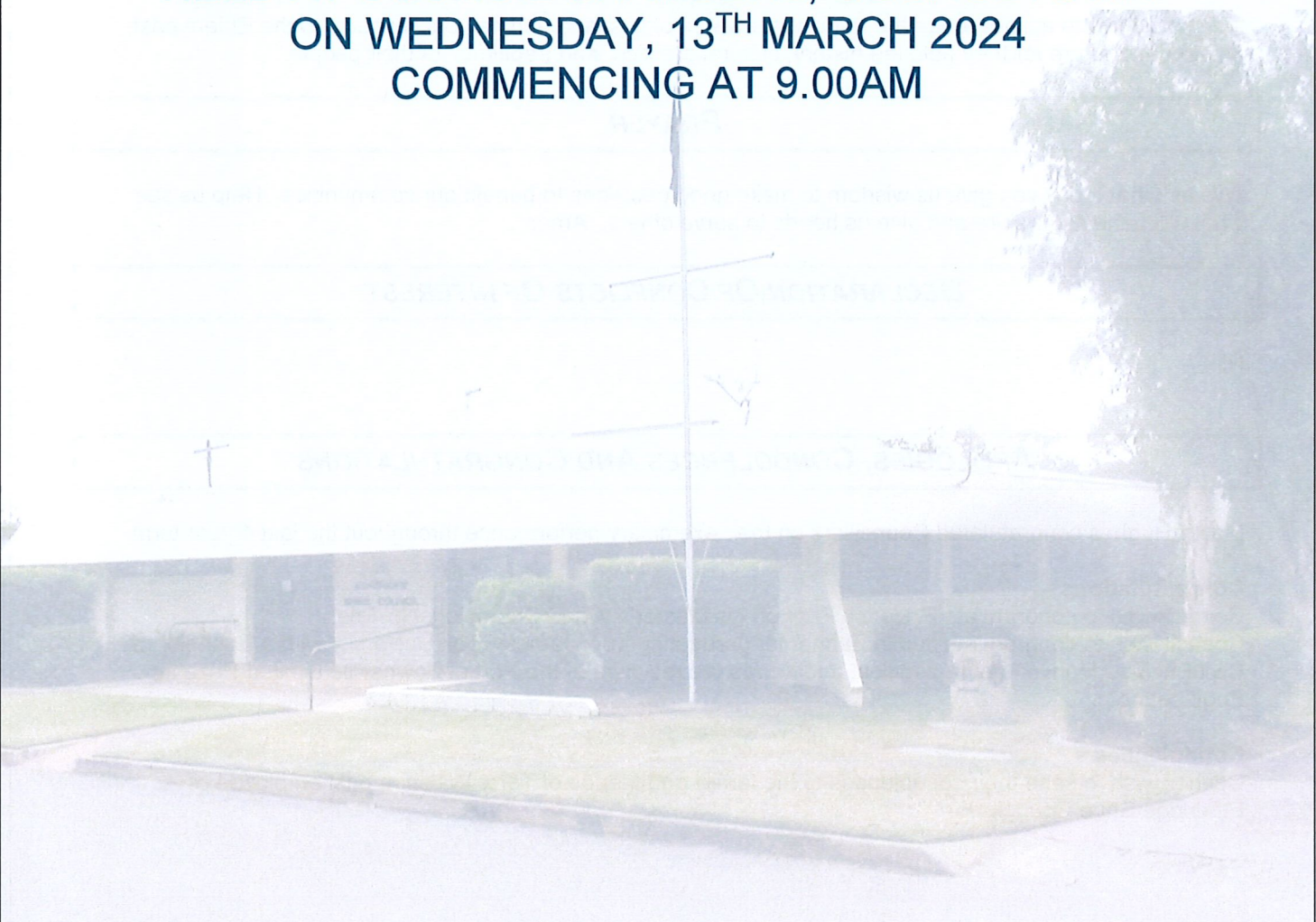
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# Etheridge Shire Council

## UNCONFIRMED MINUTES

GENERAL MEETING OF  
ETHERIDGE SHIRE COUNCIL  
HELD AT COUNCIL CHAMBERS, GEORGETOWN  
ON WEDNESDAY, 13<sup>TH</sup> MARCH 2024  
COMMENCING AT 9.00AM



**ETHERIDGE SHIRE COUNCIL  
MINUTES OF THE GENERAL MEETING  
HELD AT COUNCIL CHAMBERS, GEORGETOWN  
ON WEDNESDAY 13<sup>TH</sup> MARCH 2024  
COMMENCING AT 9.00AM**

**ATTENDANCE**

Cr. Barry Hughes  
Cr. Laurell Royes  
Cr. Joe Haase  
Cr. Tony Gallagher  
Cr. Cameron Barns

**OFFICERS PRESENT**

Mr. Ken Timms, Chief Executive Officer  
Mrs. Renee Bester, Executive Assistant

**OPEN GALLERY**

Mr Aaron Gallagher

The Chair declared the meeting open at 9.46 am and welcomed all in attendance.

***ACKNOWLEDGEMENT TO COUNTRY***

“We would like to acknowledge the traditional owners of this land and pay our respects to the Elders past, present and future for they hold the history, cultural practice, and traditions, of their people.”

***PRAYER***

“We ask that today you give us wisdom to make good decisions to benefit our communities. Help us see what will benefit our shire and give us hearts to serve others. Amen”.

***DECLARATION OF CONFLICTS OF INTEREST***

Nil

***APOLOGIES, CONDOLENCES AND CONGRATULATIONS***

Mayor Hughes congratulated Councillors on their exemplary performance throughout the last 4 year term.

***Congratulations –***

Council wish to congratulate Roderick Prior on his Master’s World Championship Title.  
Council wish to congratulate Judith Zahner for graduating from James Cook University with a Bachelor of Civil Engineering Honors. In addition, Judith was the recipient of the Port of Townsville Limited Prize in Engineering.

***Condolences –***

Council wish to send their condolences to the family and friends of Terry Walsh, a past employee of Etheridge Shire Council.

**CONSIDERATION OF MINUTES**

**General Meeting Minutes – Wednesday 21st February 2024**

Correction of error:

Business Arising – #23.07.21 – Cr Royes requested an update on the land negotiation.

Amendments to Resolution #24.02.10:

Include an Executive Summary – Council received correspondence from The Hitching Post for the use of Council owned land within Georgetown adjacent to the Terrestrial Centre for the operation of a coffee van.

**MOVED:** Cr. Gallagher

**SECONDED:** Cr. Royes

**CARRIED**  
**RESOLUTION #24.03.01**  
**5/0**

Amend the Resolution – That Council advise the author of the letter that the application is subject to a permit under Subordinate Local Law 1 – Schedule 8 'Commercial Use of Local Government controlled areas and roads' being submitted and the set fee being paid, then the complete application will be considered by Council.

**MOVED:** Cr. Royes

**SECONDED:** Cr. Barnes

**CARRIED**  
**RESOLUTION #24.03.02**  
**5/0**

**RESOLUTION:**

That the Minutes including the amendments of the General Council Meeting held at Georgetown on Wednesday 21<sup>st</sup> February 2024 be amended to include the above.

**MOVED:** Cr. Haase

**SECONDED:** Cr. Gallagher

**CARRIED**  
**RESOLUTION #24.03.03**  
**5/0**

**BUSINESS ARISING FROM GENERAL MINUTES**

**Cr Royes**

#24.02.02 – Request update on the provision of meals to Etheridge Cares including communication to the executives of the organization.

**Cr Haase**

#24.02.16 – Request update on addressed issues for the Georgetown Student Hostel

**ADJOURNMENT**

Council adjourned the meeting for Morning Tea at 10.24am.

**RESUMPTION**

Council resumed the meeting at 10.46am.

**ATTENDANCE**

Ken Timms, Renee Bester and Aaron Gallagher left the meeting at 10.45am.

**RESOLUTION**

That Council go into closed session at 10.47am to discuss (e) legal advice obtained by the local government or legal proceedings involving the local government under section 254J of the Local Government Regulation 2012 which states that:

- (1) A local government may resolve that all or part of a meeting of the local government be closed to the public.
- (2) A committee of a local government may resolve that all or part of a meeting of the committee be closed to the public.
- (3) However, a local government or a committee of a local government may make a resolution about a local government meeting under subsection (1) or (2) only if its Councillors or members consider it necessary to close the meeting to discuss the sale of land.

**MOVED:** Cr. Haase

**SECONDED:** Cr. Royes

**CARRIED  
RESOLUTION #24.03.04  
5/0**

**RESOLUTION**

Council resolve to come out of closed session at 10.59am.

**MOVED:** Cr. Gallagher

**SECONDED:** Cr. Barnes

**CARRIED  
RESOLUTION #24.03.05  
5/0**

**ATTENDANCE**

Ken Timms and Renee Bester returned to the meeting at 11.00am.

**RESOLUTION**

A verbal update on the recent grievance complaint was presented to Council.

**MOVED:** Cr. Hughes

**SECONDED:** Cr. Royes

**CARRIED  
RESOLUTION #24.03.06  
5/0**

**ATTENDANCE**

Laurie Hawker entered the meeting at 11.05am.

**CONSIDERATION OF OPEN SESSION REPORTS**

**EXECUTIVE SUMMARY**

Council has received a petition from Georgetown State School for the construction of a skate/bike park for all children.

**RESOLUTION**

That Council resolve to:

- a) Advise Georgetown State School of Councils receipt of the petition
- b) Consider the proposal in the 2024/25 budget process

**MOVED:** Cr. Gallagher

**SECONDED:** Cr. Royes

**CARRIED  
RESOLUTION #24.03.07  
5/0**



## **Director Corporate Services**

### **1. Briefing Report**

#### RESOLUTION

That Council:

1. Acknowledges and receives the Director of Corporate Services' Briefing Report.
2. Recognise ADCS Neil Crotty's efforts in the funding received by HIF

**MOVED:** Cr. Barnes

**SECONDED:** Cr. Haase

**CARRIED**  
**RESOLUTION #24.03.08**  
**5/0**

### **2. Financial Performance (Actual vs. Budget) for the period 1 July 2022 to 29<sup>th</sup> February 2024**

#### EXECUTIVE SUMMARY

Section 204 of the Local Government Regulation 2012 requires the Chief Executive Officer to present a Financial Report of its accounts to the Local Government at least monthly.

#### RESOLUTION

That Council pursuant Section 204 of the *Local Government Regulation 2012*, resolve to adopt the monthly Financial Report the period ending 29<sup>th</sup> February 2024, as presented.

**MOVED:** Cr. Haase

**SECONDED:** Cr. Hughes

**CARRIED**  
**RESOLUTION #24.03.09**  
**5/0**

#### ATTENDANCE

Renee Bester left the meeting at 11.21am and returned to the meeting at 11.23am.

Renee Bester left the meeting at 11.56am and returned to the meeting at 11.58am.

Laurie Hawker left the meeting at 12.03pm

Raju Ranjit entered the meeting at 12.04pm.

## **CONSIDERATION OF OPEN SESSION REPORTS**

## **Director of Engineering Services**

### **3. Director of Engineering Services Briefing Report**

#### RESOLUTION

That Council acknowledges and receives the Director of Engineering Services' Briefing Report.

**MOVED:** Cr. Gallagher

**SECONDED:** Cr. Barnes

**CARRIED**  
**RESOLUTION #24.03.10**  
**5/0**

#### ADJOURNMENT

Council adjourned the meeting for Lunch at 1.12pm.

#### RESUMPTION

Council resumed the meeting at 1.43pm.

**CHAIR**

Mayor Barry Hughes left the meeting at 1.55pm and Deputy Mayor Royes accepted position of Chair. Mayor Barry Hughes returned to the meeting at 1.58pm and resumed position of Chair.

**CONSIDERATION OF OPEN SESSION REPORTS**

**Chief Executive Officer**

**4. Application for Renewal of Lease – Lot 30 ET39**

EXECUTIVE SUMMARY

Council has received correspondence from the Department of Resources requesting Council's views or requirements that the department should consider and/or that may affect the future use of the land, in relation to the land described as Lot 30 on ET39 – 2024/000780, with the current lease expiring on 8<sup>th</sup> March 2025.

RESOLUTION

That Council advise the Department of Resources that with regard to the renewal of this lease:

- Council has no objections to the renewal of lease for Lot 30 on ET39 – 2024/000780.
- Councils preference is for a 20 year term trustee lease

**MOVED:** Cr. Gallagher

**SECONDED:** Cr. Barnes

**CARRIED**  
**RESOLUTION #24.03.11**  
**4/1**

**VOTE**

Cr Royes voted against the above agenda item.

**ATTENDANCE**

Ken Timms left the meeting at 2.23pm and returned to the meeting at 2.26pm.

**CONSIDERATION OF CLOSED SESSION REPORTS**

**Director of Engineering Services**

**5. Construction of footpath and kerb/gutter – St George Street, Georgetown**

EXECUTIVE SUMMARY

Council invited to three contractors from Local buy and external contractors and received from all the invited contractors . The quotations were assessed based on the experience, previous performance, and prices.

RECOMMENDATION

Due to Caretaker Period provisions this matter was deferred to next Council Meeting.

**CONSIDERATION OF OPEN SESSION ADDENDUM REPORTS**

**Chief Executive Officer**

**6. Chief Executive Officer Briefing Report**

RESOLUTION

That Council acknowledges and receives the Chief Executive Officer Briefing Report.

**MOVED:** Cr. Royes

**SECONDED:** Cr. Haase

**CARRIED**  
**RESOLUTION #24.03.12**  
**/0**

**GENERAL BUSINESS**

**Cr Royes** - Neem Tree Infestation - Health risk in Einasleigh and minimisation of the rapid spread of Neem Trees along the Copperfield River. Refer on to Bio-security

**Cr Royes** - Mosquito Fogging Subsidy - Use of personal fogging machines and proposal of the assessment of a "Shire wide Subsidy"

**Cr Royes** - Location of Tourism Pavilions - lack of community consultation/consideration. Refer to proposed changes regarding Consultation Policy.

**Cr Royes** - Urgent Works needed at Einasleigh Refuse Area to service the annual large public event, Easter at Einasleigh.

**Cr Royes** - Mesh fencing to alleviate the spread of rubbish (and counteract town maintenance hrs) Mt Surprise & Einasleigh

**Cr Royes** - Council awareness of their role in minimising the spread of invasive and detrimental weeds. (Prolific establishment of Grader Grass on new GDR works West of Tallaroo turn-off.) Referred to Lands Officer and Bio-Security

**Cr Royes** - W4Q

- Request a copy of (previous round)2020/2021 W4Q Grant applications (and acquittal documentation)
- Request a copy of (current round) 2021 - 2024 W4Q Grant application (and current status (budget VS works completed)

**Cr Royes** - Georgetown Town fence

**Cr Royes** - Helicopter exhibit in Terrestrial Centre

**Cr Royes** - Urgent action to ensure the Lynd Community Building is able to be used by community members including grocery truck

**Cr Royes** - Community Grants Position - Proposed budget allocation for a "General Community Grants Position."

**Cr Royes** - Tertiary education/up-skilling Council Bursary

**Cr Haase** - Has a date been set for wet hire contractors meeting and briefing? And at what point will the new list begin to be used?

**Cr Gallagher** – Query as to why depth markers have been put on the downstream side of the Etheridge and the Delaney rivers. Referred and answered by Engineer.

**Mayor** - Correspondence received from Valerie Gray regarding the provision for suitable outdoor exercise equipment in Forsayth. Noted for 2024/25 Budget consideration.

**Cr Barns** - Councils Advocacy on behalf of shire residents to Government departments and advocacy policies for Council (eg. Dept Env Sc - Mt Surprise Bore water, Southern and Northern road approaches signage warnings on the Einasleigh River crossing Lyndhurst, advocacy letter to TMR for better signage to allow for adequate warning for drivers to stop due to narrow causeway and flood section)

**ATTENDANCE**

Cr Barns left the meeting at 3.47pm and returned to the meeting at 3.50pm.

John Barns entered the Meeting Gallery at 3.56pm.

Cr Haase left the meeting at 4.44pm and returned to the meeting at 4.46pm.

**RESOLUTION**

That Council acknowledges the receipt of the documents received from Shannon Zohl on behalf of the Mt Surprise Community Meeting held 6<sup>th</sup> March 2024 and advise the community that Council has commenced taking steps to address the progression of issues raised.

**MOVED:** Cr. Gallagher

**SECONDED:** Cr. Haase

**CARRIED**  
**RESOLUTION #24.03.13**  
**5/0**

**CONCLUSION**

There being no further business the Mayor declared the meeting closed at 4.50pm. These minutes will be confirmed by Council at the General Meeting held on Wednesday 24<sup>th</sup> April 2024.

*B. G. Angus* 19.3.24.  
MAYOR DATE



# UNCONFIRMED MINUTES

GENERAL MEETING OF  
ETHERIDGE SHIRE COUNCIL  
HELD AT COUNCIL CHAMBERS, GEORGETOWN  
ON THURSDAY, 28<sup>TH</sup> MARCH 2024  
COMMENCING AT 9.00AM

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**ETHERIDGE SHIRE COUNCIL  
MINUTES OF THE GENERAL MEETING  
HELD AT COUNCIL CHAMBERS, GEORGETOWN  
ON THURSDAY 28<sup>TH</sup> MARCH 2024  
COMMENCING AT 9.00AM**

**ATTENDANCE**

Barry Hughes  
Laurell Royes  
Ian Tincknell  
Seven Ryan  
Ian Carroll

**OFFICERS PRESENT**

Mr. Ken Timms, Chief Executive Officer  
Mr. Raju Ranjit, Director of Engineering Services  
Mrs. Renee Bester, Executive Assistant

**OPEN GALLERY**

The Chief Executive Officer declared the meeting open at 9.00 am and welcomed all in attendance.

***DECLARATION OF CONFLICTS OF INTEREST***

Nil

***APOLOGIES, CONDOLENCES AND CONGRATULATIONS***

Nil

***DECLARATION OF OFFICE***

The Chief Executive Officer conducted the 'Declaration of Office' for the newly elected Mayor & Councillors in accordance with Section 169 of the Local Government Act 2009.

"I, \_\_\_\_\_, having been elected as councillor of the Etheridge Shire, declare that I will faithfully and impartially fulfil the duties of office, in accordance with the local government principles and code of conduct for councillors under the Local Government Act 2009, to the best of my judgment and ability."

Each Councillor undertook the Declaration of Office separately in front of the Chief Executive Officer, fellow Councillors and the gallery who were in attendance. Mayor Hughes welcomed and congratulated the new Councillors and welcomed the Chief Executive Officer and Council staff present, as well as the gallery in attendance.

**ADJOURNMENT**

Council adjourned the meeting for Morning Tea at 9.15am.

**RESUMPTION**

Council resumed the meeting at 9.58am.

***ACKNOWLEDGEMENT TO COUNTRY***

"We would like to acknowledge the traditional owners of this land and pay our respects to the Elders past, present and future for they hold the history, cultural practice, and traditions, of their people."

***PRAYER***

"We ask that today you give us wisdom to make good decisions to benefit our communities. Help us see what will benefit our shire and give us hearts to serve others. Amen".

**CHAIR**

Following the Declaration of Office, the Mayor resumed the Chair from the Chief Executive Officer to continue with the Statutory Post Election Meeting at 10.00am.

**CONSIDERATION OF OPEN SESSION REPORTS**

**1. Appointment of Deputy Mayor**

EXECUTIVE SUMMARY

Section 175 of the Local Government Act 2009 states that the Local Government must by resolution appoint a Deputy Mayor from its Councillors (other than the Mayor) at the Statutory Post Election Meeting.

RESOLUTION

That Council:

Resolve to appoint Cr Laurell Royes as the Deputy Mayor pursuant to Section 175(2) of the Local Government Act 2009.

**MOVED:** Cr. Hughes

**SECONDED:** Cr. Ryan

**CARRIED**  
**RESOLUTION #SPEM24.03.01**  
**5/0**

**2. Public Notice of Meetings for 2024**

EXECUTIVE SUMMARY

At least once in each year, Council must publish a notice of the days and times when its ordinary meetings will be held and furthermore Council must publish this notice on the local government's website, and in other ways the local government considers appropriate in accordance with Section 254B of the Local Government Regulation 2012.

RESOLUTION

That Council:

Adopts the following meeting dates as presented for 2024 pursuant to and in accordance with Section 254B of the Local Government Regulation 2012 and furthermore Council will publish the notice of meeting dates on Council's website, in the inform newsletter and on display in the Council office.

| <u>Month</u> | <u>Date</u>                                | <u>Venue</u> | <u>Time</u> |
|--------------|--|--------------|-------------|
| April        | Wednesday, 24 <sup>th</sup> April 2024     | Georgetown   | 9:00am      |
| May          | Wednesday, 15 <sup>th</sup> May 2024       | Georgetown   | 9:00am      |
| June         | Wednesday, 19 <sup>th</sup> June 2024      | Georgetown   | 9:00am      |
| July         | Wednesday, 17 <sup>th</sup> July 2024      | Georgetown   | 9:00am      |
| August       | Wednesday, 14 <sup>th</sup> August 2024    | Georgetown   | 9:00am      |
| September    | Wednesday, 18 <sup>th</sup> September 2024 | Georgetown   | 9:00am      |
| October      | Wednesday, 16 <sup>th</sup> October 2023   | Georgetown   | 9:00am      |
| November     | Wednesday, 20 <sup>th</sup> November 2023  | Georgetown   | 9:00am      |
| December     | Wednesday, 11 <sup>th</sup> December 2023  | Georgetown   | 9:00am      |

**MOVED:** Cr. Royes

**SECONDED:** Cr. Tincknell

**CARRIED**  
**RESOLUTION #SPEM24.03.02**  
**5/0**

### **3. Councillor Remuneration 2023/24**

#### EXECUTIVE SUMMARY

Each year the Local Government Remuneration and Discipline Tribunal review the rate of pay applicable to Councillors in each category of Council. Having decided on a maximum amount of remuneration for each category before 1 December each year, the Tribunal must prepare a remuneration schedule and a report within 14 days. A copy of the schedule and report must be provided to the Minister, and the schedule must be published in the Queensland Government Gazette.

Councils must pay the maximum amount of remuneration to councillors unless, by resolution within 90 days of the gazettal of a new schedule, they decide on another amount which cannot exceed the maximum decided by the Tribunal.

#### RESOLUTION

That Council:

Resolve to accept the Local Government Remuneration and Discipline Tribunal Schedule of Rates for Councillor's remuneration effective from 1st July 2023 in accordance with Section 247 of the Local Government Act 2009 and furthermore that Council resolve to identify, that the Ordinary General Meetings and Budget (workshop) Meetings are those "identified" meetings where the presence of all councillors is expected to attend to receive the meeting fee component of the remuneration level set out in the Local Government Remuneration and Discipline Tribunal's remuneration schedule below.

|              |           |
|--------------|-----------|
| Mayor        | \$114,801 |
| Deputy Mayor | \$66,231  |
| Councillors  | \$57,401  |

#### **Note 2**

For councillors in Category 1 councils, a base payment of \$38,266.67 is payable for the 12 months commencing 1 July 2023. A meeting fee of \$1594.44 per calendar month (or fortnightly equivalent) is payable for attendance at, and participation in, scheduled meetings of council subject to certification by the mayor and/or chief executive officer of the council. Mayors and deputy mayors in category 1 councils are to receive the full annual remuneration level shown.

**MOVED:** Cr. Tincknell

**SECONDED:** Cr. Carroll

**CARRIED**  
**RESOLUTION #SPEM24.03.03**  
**5/0**

### **4. Councillor Reimbursement of Expenses and Provision of Facilities Policy**

#### EXECUTIVE SUMMARY

Section 250(1) of the Local Government Regulation 2012 states that a Local Government, must adopt by resolution an expenses reimbursement policy.

The Councillor's reimbursement of expenses and provision of facilities policy is a policy providing for the following –

- a) payment of reasonable expenses incurred, or to be incurred, by councillors for discharging their duties and responsibilities as councillors;
- b) provision of facilities to councillors for that purpose

This policy ensures accountability and transparency in the reimbursement of expenses incurred by councillors and ensures that councillors are provided with reasonable facilities to assist them in carrying out their civic duties.

#### RESOLUTION

That Council:

Resolve to adopt the "Councillor Reimbursement of Expenses and Provision of Facilities Policy" in accordance with and pursuant to Section 250(1) of the Local Government Regulation 2012.

**MOVED:** Cr. Hughes

**SECONDED:** Cr. Royes

**CARRIED**



**5. Councillor's Code of Conduct**EXECUTIVE SUMMARY

The Code of Conduct sets out the principles and standards of behaviour expected of Councillors and Mayors when carrying out their roles, responsibilities and obligations as elected representatives for their communities. By adhering to the behaviours set out below, Councillors will increase public confidence in Local Government and Council decisions.

Under section 150D of the Local Government Act 2009 (the Act), the Minister for Local Government must make a Code of Conduct stating the standards of behaviour for Councillors in the performance of their responsibilities as Councillors. In addition to this, the Code of Conduct may contain anything the Minister considers necessary for, or incidental to, the standards of behaviour.

Before assuming public office, Councillors must understand and commit to complying with the Local Government principles and obligations of Councillors in accordance with section 169 of the Act, as well as the standards of behaviour set out in this Code of Conduct. All Councillors are required to make a declaration of office under section 169 of the Act. As part of that declaration, Councillors must declare that they will abide by this Code of Conduct.

RECOMMENDATION

That Council:

Resolve to adopt the Councillors Code of Conduct as prepared by the Minister under Section 150D of the Local Government Act 2009 and approved under Section 239A of the Local Government Regulation 2012.

**MOVED:** Cr. Royes

**SECONDED:** Cr. Ryan

**CARRIED**  
**RESOLUTION #SPEM24.03.05**  
5/0

**6. Standing Orders for Council Meetings & Model Meetings Procedures**EXECUTIVE SUMMARY

The Local Government Act 2009 prescribes that all Councils must adopt Standing Orders for Council Meetings and Model Meeting Procedures (MMP) or incorporate them into existing standing orders for meeting procedures. Council has been advised by the Department that the MMP were amended in November 2023. Amendments are of minor nature, designed to ensure better consistency with the LGA.

RESOLUTION

That Council resolve to adopt the following documents:

- Amended Standing Orders for Council meetings
- Amended Model Meeting Procedures – November 2023

**MOVED:** Cr. Carroll

**SECONDED:** Cr. Tincknell

**CARRIED**  
**RESOLUTION #SPEM24.03.06**  
5/0

**7. Councillor Acceptable Request Guidelines and Information Advice Guidelines**EXECUTIVE SUMMARY

The purpose of this policy is to provide clear guidelines when a Councillor asks an employee for advice, to assist them carry out their responsibilities and when they ask the CEO to provide information, that the Council has access to, relating to Council. (S.170A)

RESOLUTION

That Council:

Resolve to adopt the Councillor Acceptable Requests for Information Advice Guidelines Policy in accordance with and pursuant to S.170A(7) of the Local Government Act 2009

**MOVED:** Cr. Tincknell

**SECONDED:** Cr. Royes

**CARRIED**  
**RESOLUTION #SPEM24.03.07**  
**5/0**

**8. Appointment of Chair & Deputy Chair for the Local Disaster Management Committee**

EXECUTIVE SUMMARY

A local government must establish a Local Disaster Management Group (a local group) for the local government’s area which is in accordance with S.29 of the Disaster Management Act 2003 and furthermore the local group has the following functions for its area—

to ensure that disaster management and disaster operations in the area are consistent with the State group’s strategic policy framework for disaster management for the State;

- a) to develop effective disaster management, and regularly review and assess the disaster management;
- b) to help the local government for its area to prepare a local disaster management plan;
- c) to identify, and provide advice to the relevant district group about, support services required by the local group to facilitate disaster management and disaster operations in the area;
- d) to ensure the community is aware of ways of mitigating the adverse effects of an event, and preparing for, responding to and recovering from a disaster;
- e) to manage disaster operations in the area under policies and procedures decided by the State group;
- f) to provide reports and make recommendations to the relevant district group about matters relating to disaster operations;
- g) to identify, and coordinate the use of, resources that may be used for disaster operations in the area;
- h) to establish and review communications systems in the group, and with the relevant district group and other local groups in the disaster district of the relevant district group, for use when a disaster happens;
- i) to ensure information about a disaster in the area is promptly given to the relevant district group;
- j) to perform other functions given to the group under this Act;
- k) to perform a function incidental to a function mentioned in paragraphs (a) to (k).

RESOLUTION

That Council:

Resolve to appoint the Mayor as the Etheridge Shire Council Local Disaster Management Group Chairperson and Cr Laurell Royes (Deputy Mayor) as the Deputy Chairperson in accordance with S.10 of the Disaster Management Regulation 2014.

**MOVED:** Cr. Hughes

**SECONDED:** Cr. Royes

**CARRIED**  
**RESOLUTION #SPEM24.03.08**  
**5/0**

**9. Council Representation on Regional Organisations and Committees**

EXECUTIVE SUMMARY

Council currently has membership on various organisations and committees that are aligned to Council’s interests both local and regional. In the past, The Mayor and the Chief Executive Officer have been the primary attendees at these meetings along with the Deputy Mayor or another appointed Councillor depending on the membership rules.

Council may wish to consider nominating a Councillor to attend specific organization meetings and be Councils nominated representative for that organization.

RESOLUTION

That Council:

1. Resolve the following nominated representatives for member organisations as listed below:

| Organisation                        | Current Appointment |
|-------------------------------------|---------------------|
| Gulf Savannah Development Ltd (GSD) | Mayor & CEO         |





# UNCONFIRMED MINUTES

GENERAL MEETING OF  
ETHERIDGE SHIRE COUNCIL  
HELD AT COUNCIL CHAMBERS, GEORGETOWN  
ON WEDNESDAY, 3<sup>RD</sup> APRIL 2024  
COMMENCING AT 10.00AM

---

**ETHERIDGE SHIRE COUNCIL  
MINUTES OF THE GENERAL MEETING  
HELD AT COUNCIL CHAMBERS, GEORGETOWN  
ON WEDNESDAY, 3<sup>RD</sup> APRIL 2024  
COMMENCING AT 10.00AM**

**ATTENDANCE**

Mayor Barry Hughes  
Cr. Laurell Royes  
Cr. Ian Tincknell  
Cr. Seven Ryan  
Cr. Ian Carroll

**OFFICERS PRESENT**

Mr. Ken Timms, Chief Executive Officer  
Mr. Raju Ranjit, Director of Engineering Services  
Mrs. Renee Bester, Executive Assistant

**OPEN GALLERY**

The Chief Executive Officer declared the meeting open at 10.00am and welcomed all in attendance.

***ACKNOWLEDGEMENT TO COUNTRY***

“We would like to acknowledge the traditional owners of this land and pay our respects to the Elders past, present and future for they hold the history, cultural practice, and traditions, of their people.”

***PRAYER***

“We ask that today you give us wisdom to make good decisions to benefit our communities. Help us see what will benefit our shire and give us hearts to serve others. Amen”.

***DECLARATION OF CONFLICTS OF INTEREST***

Nil

***APOLOGIES, CONDOLENCES AND CONGRATULATIONS***

**RESOLUTION**

That Council resolve to allow Cr Ian Tincknell to participate via Teams.

**MOVED:** Cr Hughes

**SECONDED:** Cr Royes

**CARRIED  
RESOLUTION #SP24.04.01  
5/0**

***CONSIDERATION OF CLOSED SESSION REPORTS***

**RESOLUTION**

That Council go into closed session at 10.03am to discuss (g) negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government under section 254J of the Local Government Regulation 2012 which states that:

- (1) A local government may resolve that all or part of a meeting of the local government be closed to the public.
- (2) A committee of a local government may resolve that all or part of a meeting of the committee be closed to the public.



| Business Arising   |   |         |  |             |
|--|---|---------|--|-------------|
| #  | Resolution  | Officer | Action Taken   | Progress    |
| <b>3rd April 2024 - Special Meeting</b>                  |   |         |  |             |
| SP24.04.04   | That Council resolves to accept the quote provided by Cann Concrete Pty Ltd to construct footpath and kerb. Gutter along the Saint George Street in Georgetown to the value of \$377,513.40 Incl GST  | DES     | PO raised.   | In progress |
| <b>Outstanding Business</b>                              |   |         |  |             |
| <b>28th March 2024 - Statutory Post Election Meeting</b> |   |         |  |             |
| SPEM24.03.01   | That Council:<br>Resolve to appoint Cr Laurell Royes as the Deputy Mayor pursuant to Section 175(2) of the Local Government Act 2009.   | CEO     | Noted  | Complete    |
| SPEM24.03.02   | That Council:<br>Adopts the following meeting dates as presented for 2024 pursuant to and in accordance with Section 254B of the Local Government Regulation 2012 and furthermore Council will publish the notice of meeting dates on Council's website, in the inform newsletter and on display in the Council office.   | CEO     | Public Notice prepared a distributed on Council's website, Facebook and Administration Building. | Complete    |
| SPEM24.03.03   | That Council:<br>Resolve to accept the Local Government Remuneration and Discipline Tribunal Schedule of Rates for Councilor's remuneration effective from 1st July 2023 in accordance with Section 247 of the Local Government Act 2009 and furthermore that Council resolve to identify, that the Ordinary General Meetings and Budget (workshop) Meetings are those "identified "meetings where the presence of all councillors is expected to attend to receive the meeting fee component of the remuneration level set out in the Local Government Remuneration and Discipline Tribunal's remuneration schedule below.<br><br>Mayor \$114,801<br>Deputy Mayor\$66,231<br>Councillors \$57,401<br><br>Note 2<br>For councillors in Category 1 councils, a base payment of \$38,266.67 is payable for the 12 months commencing 1July 2023. A meeting fee of \$1594.44 per calendar month (or fortnightly equivalent) is payable for attendance at, and participation in, scheduled meetings of council subject to certification by the mayor and/or chief executive officer of the council. Mayors and deputy mayors in category 1 councils are to receive the full annual remuneration level shown. | CEO     | Noted  | Complete    |
| SPEM24.03.04   | That Council:<br>Resolve to adopt the "Councillor Reimbursement of Expenses and Provision of Facilities Policy" in accordance with and pursuant to Section 250(1) of the Local Government Regulation 2012.  | CEO     | Policy adopted, recorded, filed and displayed on Council website                                 | Complete    |
| SPEM24.03.05   | That Council:<br>Resolve to adopt the Councillors Code of Conduct as prepared by the Minister under Section 150D of the Local Government Act 2009 and approved under Section 239A of the Local Government Regulation 2012.  | CEO     | Policy adopted, recorded, filed and displayed on Council website                                 | Complete    |
| SPEM24.03.06   | That Council resolve to adopt the following documents:<br>-Amended Standing Orders for Council meetings<br>-Amended Model Meeting Procedures – November 2023  | CEO     | Noted  | Complete    |
| SPEM24.03.07   | That Council:<br>Resolve to adopt the Councillor Acceptable Requests for Information Advice Guidelines Policy in accordance with and pursuant to S.170A(7) of the Local Government Act 2009   | CEO     | Policy adopted, recorded, filed and displayed on Council website                                 | Complete    |
| SPEM24.03.08   | That Council:<br>Resolve to appoint the Mayor as the Etheridge Shire Council Local Disaster Management Group Chairperson and Cr Laurell Royes (Deputy Mayor) as the Deputy Chairperson in accordance with S.10 of the Disaster Management Regulation 2014.  | CEO     | DDMG have been advised of appointments   | Complete    |
| SPEM24.03.09   | That Council:<br>1.Resolve the following nominated representatives for member organisations as listed below.  | CEO     | Noted  | Complete    |
| <b>13th March 2024</b>                                   |   |         |  |             |
| 24.03.01   | Amendment to resolution #24.02.10 - Include an Executive Summary – Council received correspondence from The Hitching Post for the use of Commercial Land within Georgetown adjacent to the Terrestrial Centre for the operation of a coffee van.  | CEO     | Noted  | Complete    |
| 24.03.02   | Amend the to resolution #24.02.10 – That Council advise the author of the letter that the application is subject to a permit under Subordinate Local Law 1 – Schedule 8 'Commercial Use of Local Government controlled areas and roads' being submitted and the set fee being paid, then the complete application will be considered by Council.  | CEO     | Author of the correspondence advised   | Complete    |
| 24.03.03   | That the Minutes including the amendments of the General Council Meeting held at Georgetown on Wednesday 21 <sup>st</sup> February 2024 be amended to include the above.  | CEO     | Noted  | Complete    |
| 24.03.06   | A verbal update on the recent grievance complaint was presented to Council.   | Mayor   | Noted and actioned   | Complete    |
| 24.03.07   | That Council resolve to:<br>a)Advise Georgetown State School of Councils receipt of the petition<br>b)Consider the proposal in the 2024/25 budget process   | CEO     | Correspondence Sent  | Complete    |
| 24.03.08   | That Council:<br>1.acknowledges and receives the Director of Corporate Services' Briefing Report.<br>2.Recognise ADCS Neil Crotty's efforts in the funding received by HIF  | DCS     | Noted  | Complete    |
| 24.03.11   | That Council advise the Department of Resources that with regard to the renewal of this lease:<br>-Council has no objections to the renewal of lease for Lot 30 on ET39 – 2024/000780.<br>-Councils preference is for a 20 year term trustee lease  | CEO     | Correspondence Sent  | Complete    |
| 24.03.13   | That Council acknowledges the receipt of the documents received from Shannon Zohl on behalf of the Mt Surprise Community Meeting held 6th March 2024 and advise the community of the Council are taking steps to address the progression of issues raised.  | Mayor   | Community advised of same  | Complete    |
| <b>21st February 2024</b>                                |   |         |  |             |
| 24.02.09   | Upon further consideration, Council appreciates the importance for a regular meal service for elderly people of Georgetown however resolve that fair and equitable use of Council's facilities must be considered. The cost of Council facilities have to be considered as part of the delivery. It is recommended that Etheridge Cares seek expressions of interests from the community which consider these costs.  | DCS     | Correspondence Sent  | Complete    |

|                                       |  |         |   |             |
|---------------------------------------|--|---------|---|-------------|
| 24.02.10                              | The Council approve in principle, the commercial use of land specific to the application subject to a permit under Subordinate Local law 1 - Schedule 8 "Commercial Use of Local Governemnt controlled areas and roads' being submitted and the set fee is paid.   | CEO     | Amended 24.03.01  | Complete    |
| 24.02.16                              | That Council receive the report on the Georgetown Student Hostel and instruct the CEO to present a report to strategically addressed issues to the next Council Meeting.   | CEO     | Commenced planning  | In progress |
| <b>15th November 2023</b>             |  |         |   |             |
| 23.11.22                              | That Council resolve to consider water connection to the Georgetown Cemetery.  | DES     | Will be considered for 24/25 budget   | In progress |
| 23.11.25                              | That Council resolve to urgently seek costings for the erection of perimeter fence and remedial work at the Lynd Medical Centre.   | CEO/DES | Quotes are being sought and land tenure being secured                       | In progress |
| <b>16th August 2023</b>               |  |         |   |             |
| 23.08.12                              | That Council receive Ms Taylor's Mt Surprise Land Use Survey Report, and adopt the following recommendations made therein, specifically: -<br>1.The recommendations for Category 1, Category 2, Category 3, Category 4, Category 5, Category 6 and Category 7, outlined in the report, where appropriate; and<br>2.Council make enquiries with the State government in relation to Lot 11 SP252513, area 3.58 hectares, Reserve for Township and Trucking with Council as Trustee, to determine if the Occupation Lease (352OL454) can be cancelled and the lot transferred to Council as freehold land, to facilitate future development opportunities afforded by the Industrial Precinct designation of the lot, which was supported by the State, when preparing the 2020 Planning Scheme for the Shire. | DCS     | Referred to consulting Town Planner for action                              | In progress |
| <b>5th May 2023 - Special Meeting</b> |  |         |   |             |
| 23.05.04SP                            | That Council resolves to accept the following Tender from Bay Investments Pty Ltd trading as Oly Homes for Six (6) x 2 Bedroom Modular Homes, Mandatory Inclusions for the Independent Living Facility Stage 1. Lot 5 Racecourse Road. Oly homes to Build Deliver Install and Complete the Six homes by end of March 2024.<br><br>Address                      Recommended Tender                      Purchase Price GST Excl<br>Lot 5 Racecourse Road      Bay Investments QLD P/L, T/A Oly Homes                      \$1,703,263.32  | DCS     | Received confirmation of funding sources (grants / loans). Contract signed. | Complete    |
| 23.05.05SP                            | That Council resolves to accept the following Tender from Bay Investments Pty Ltd trading as Oly Homes for Six (6) x 2 Bedroom Modular Homes, Mandatory Inclusions for the Staff Housing Project at 8 Green Street. (Lot 105 on SP295139) Oly homes to Build Deliver Install and Complete the Six homes by end of March 2024.<br><br>Address                      Recommended Tender                      Purchase Price GST Excl<br>8 Green Street              Bay Investments QLD P/L, T/A Oly Homes                      \$1,556,077.32  | DCS     | Received confirmation of funding sources (loans). Contract signed           | Complete    |





## ACTING DIRECTOR OF CORPORATE SERVICES

**GENERAL MEETING:** April 2024

Mayor and Councillors  
Etheridge Shire Council  
PO Box 12  
Georgetown, QLD 4871

Councillors

I present my report for the period of: April 2024

### **1. Cultural Easement-Ewamian People**

The Surveyor visited the area on Tuesday 9<sup>th</sup> April to commence the process of formalising easement access to the existing Cultural Heritage Burial Site on land at the rear of La Tara Motel. Subsequent to completion of the Survey Council's legal representative Andrew Kerr will lodge the signed Easement Agreement and Title documents with the Lands Dept.

### **2. Depot Operations-L28-30 on SP 217469-Reed Fisher**

Council's Consulting Planner Liz Taylor formulated a 'Show Cause' notice in respect of the conduct of Depot Operations at the location. Mr Fisher contacted Liz and consequently an agreement was reached in relation to cleaning up the area in the short term. Mr Fisher has made great strides with clean-up requirements. I'm pleased to advise Mr Fisher has been very co-operative and consequently the amenity of the area significantly and positively improved. The Consulting Town Planner will follow up on outstanding matters in respect of conduct of the business.

### **3. Council Facility-Keyless Entry and Booking System**

The Activation and utilisation of the system proper is continuing. The remaining items to be addressed are launch of the Keyless Entry System itself and Implementation and Programming of the Booking App that will run in sync with it and report to Council's Administration. In short the App will replace the current Token System for short term visitors/tourists. It's anticipated the project will be finalised in 4-6 weeks dependent on availability of technicians.

### **4. North West Queensland Economic Development Strategy**

The funding round for Grants from the strategy has closed however the door has been opened for a project from Council to be considered for an amount up to One Hundred Thousand Dollars (\$100000). Due to the urgency in respect of the opportunity to lodge an application and the link the Grant must have to Tourism Development/Infrastructure/Tourist Amenity and the like a preliminary application has been submitted to develop the 'Casey's Rest Lookout Site'. Advancement of the project may be subject to approvals/conditions by DTMR. At this point Main Roads has provided written in-principle support and its unlikely any onerous conditions will be imposed. Prior to lodgement of the application consultation will be undertaken with QPS.

## **5. Availability as Acting Director of Corporate Services**

This visit will conclude on 24<sup>th</sup> April. I will liaise with the CEO in respect of future availability to continue in the role.

Regards

Neil J. Crotty  
Acting Director of Corporate Services



**General Meeting**      **24th April 2024**

|                       |   |
|-----------------------|---|
| <b>Subject</b>        | Financial performance for the period 1st July 2023 to 31st March 2024 |
| <b>Classification</b> | Open  |
| <b>Author</b>         | Laurie Hawker Finance Manager   |

**EXECUTIVE SUMMARY**

Third quarter End of Month report for March 2024, Section 204 of the Local Government Regulation 2012 requires the Chief Executive Officer to present a financial report of its accounts to the Local Government at least monthly.

**RECOMMENDATION**

That Council pursuant to Section 204 of the Local Government Regulation 2012, resolve to adopt the monthly financial report for the period ending 31<sup>st</sup> March 2024, as presented.

**BACKGROUND**

The monthly financial report of Council provides a snapshot of Councils financial performance (Profit and Loss), financial position (Balance Sheet) and cash flow for the reporting period.

**LINK TO CORPORATE PLAN**

Corporate aim No 5 :Best practice corporate governance and organisational excellence.

Strategy No 5.3.1 ensure transparency of Council’s financial operations and performance and promote awareness within the community of councils financial management and other strategies.

**BUDGET & RESOURCE CONSIDERATIONS**

There are no Budget or resource Considerations contained within this report.

**LEGAL CONSIDERATIONS**

Section 204 of the Local Government Regulation 2012 requires the Chief Executive Officer to present a financial report to the Councils monthly meeting. The financial report is to be as close the last day of the month of the reporting period as possible.

**POLICY IMPLICATIONS**

Advice if called.

**CONSULTATION**

Please consult Council’s Community Engagement Policy in conjunction with the IAP2 Spectrum for guidance.

| Consultation                    | Tick                                | Policy Consideration             | Action                           |
|---------------------------------|-------------------------------------|----------------------------------|----------------------------------|
| <b>No consultation required</b> | <input checked="" type="checkbox"/> | Click or tap here to enter text. | Click or tap here to enter text. |
| <b>Inform</b>                   | <input type="checkbox"/>            |                                  |                                  |
| <b>Consult</b>                  | <input type="checkbox"/>            |                                  |                                  |
| <b>Involve</b>                  | <input type="checkbox"/>            |                                  |                                  |
| <b>Collaborate</b>              | <input type="checkbox"/>            |                                  |                                  |
| <b>Empower</b>                  | <input type="checkbox"/>            |                                  |                                  |

**RISK ASSESSMENT**

Risk Assessment Outcome: C3 - High

| CONSEQUENCE        |                 |         |            |         |                |
|--------------------|-----------------|---------|------------|---------|----------------|
| LIKELIHOOD*        | Insignificant 1 | Minor 2 | Moderate 3 | Major 4 | Catastrophic 5 |
| A (Almost certain) | H               | H       | E          | E       | E              |

|              |   |   |   |   |   |
|--------------|---|---|---|---|---|
| B (Likely)   | M | H | H | E | E |
| C (Possible) | L | M | H | E | E |
| D (Unlikely) | L | L | M | H | E |
| E (Rare)     | L | L | M | H | H |

**Report Prepared By:**

**Report Authorised By:**

|                         |                                    |
|-------------------------|------------------------------------|
| <b>Laurie Hawker</b>    | Ken Timms, Chief Executive Officer |
| <b>Date: 11/04/2024</b> | Date: 12/04/2024                   |

ATTACHMENTS

Include attachments such as:

- Financial Report as at 31 March 2024



# *Etheridge Shire Council*

*Financial Report  
Council Meeting  
17 April 2024*

## **Index of Attached Reports**

- 1 Highlights
- 2 Cash Position
- 3 Monthly Cash Flow Estimate
- 4 Comparative Data
- 5 Capital Funding Budget Vs Actual
- 6 Road Works - Budget Vs Actual

## **Standard reports**

Capital Funding Detail- WIP report  
Rates outstanding balance  
Rates Control Totals  
PCS Revenue and Expenditure Budget  
PCS Balance Sheet Summary  
PCS Statement of Financial Position  
PCS Statement of Cash Flows

## **1 Highlights of this Month's Financial Report**

**Reporting Period:=**

**31-March-2024**

### **Revenue**

Total revenue of \$ 29.4M. to 31-Mar-2024 representing 61 % of total budget of \$ 48.1 M.

These statements are for 9 months of the financial year and generally would represent 75 % of the overall budget.

The Recurrent revenue is \$29M reflecting \$16.4M of NDRRA flood revenue running at between 1-2M per month  
DTMR revenue is \$7.561M, approximately \$740,000 behind expenditures.  
Roadworks are expected to be back to normal activity up until end of June

### **Expenditure**

Total expenditure of \$30.4M for the same period represents 56.5% of total budgeted expenditure of \$53.8 M.

Expenditure on NDRRA flood works totals \$12.693M Year to Date

The change from the previous month was \$1.441M, more than double previous month.

Expenditure on DTMR works totals \$6.89M Year to Date, no significant change from previous month.

### **Surplus / Deficit**

The resultant Deficit Net Operating result is \$1,031,925

2 CASH POSITION

2023/2024

Mar-24

|   |    |                  |                      |
|---|----|------------------|----------------------|
| <b>CASH AT BANK</b>   |    |                  |                      |
| Operating Account   |    |                  | 60,616               |
| <b>SHORT TERM INVESTMENTS</b>   |    |                  |                      |
| QTC Cash Fund   |    |                  | 16,944,056           |
|   |    | <b>Total</b>     | <b>\$ 17,004,672</b> |
| <p>The following items should be backed by cash and investments, plus any increases in the surplus of Debtors over Creditors.</p> |    |                  |                      |
|   |    |                  |                      |
| Cash backed <b>Current Liabilities</b> (AL,LSL,SL,RDO)  |    |                  | 685,522              |
| Restricted cash - grants received not yet spent less grants receivable  |    |                  | 5,607,177            |
|   |    |                  | <b>\$ 6,292,699</b>  |
| <p>Balance of estimated rates/other <b>debtors</b> - estimated <b>creditors</b>:</p>  |    |                  |                      |
|   | (  | <b>1,537,455</b> | -                    |
|   |    |                  | <b>398,344</b> )     |
|   |    |                  | \$ 1,139,111         |
| Plus cash surplus   | \$ | 17,004,672       | -                    |
|   |    |                  | \$ 6,292,699         |
|   |    |                  | <b>\$ 10,711,973</b> |
| <b>Working Capital</b>  |    | <b>Total</b>     | <b>\$ 11,851,085</b> |



### 3. Monthly Cash Flow Estimate For March 2024

#### Receipts \$ 000's

#### Expenditure \$ 000's

|                                |           |                                   |           |
|--------------------------------|-----------|-----------------------------------|-----------|
| Rates                          | 40,000    | Payroll                           | 540,000   |
| Fees and Charges Billings      | 27,000    | Operating and Contractor Payables | 3,500,000 |
| Own Roads Program Recoveries   | 0         | PAYG-W; GST                       |           |
| Main Roads Invoiced Recoveries | 300,000   | Loan Payments                     | 0         |
| Grants Expected/Loan drawdown. | 6,000,000 | Capital Acq                       | 0         |
| Flood Damage NDRRA             | 2,852,000 | Other                             | 0         |
| GST                            | 99,589    |                                   |           |
|                                | 9,318,589 |                                   | 4,040,000 |

Cash is therefore expected to Increase by approximately \$ 5,279,000 during the next period

Note the increase in funds is due to the receipt of a loan amount of \$6,000,000

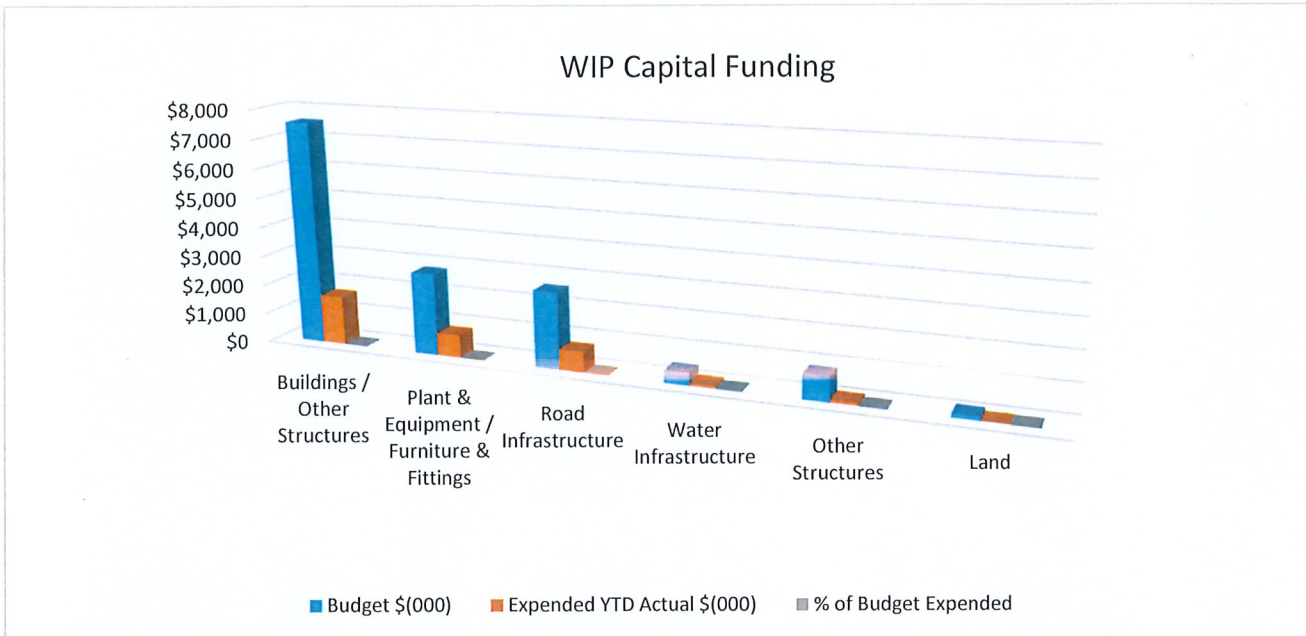
**Etheridge Shire Council****4. Comparative Data for****Mar-24**

|                             | <b>2023-24</b>    | <b>2022-23</b>    | <b>2021-22</b>    |
|-----------------------------|-------------------|-------------------|-------------------|
| <b>Cash Position</b>        | <b>17,004,672</b> | <b>22,220,513</b> | <b>14,083,783</b> |
| <b>Working Capital</b>      | <b>11,851,085</b> | <b>8,687,201</b>  | <b>7,138,060</b>  |
| <b>Rate Arrears</b>         | <b>227,837</b>    | <b>53,529</b>     | <b>453,627</b>    |
| <b>Outstanding Debtors</b>  | <b>1,309,618</b>  | <b>1,001,616</b>  | <b>546,787</b>    |
| <b>Current Creditors</b>    | <b>282,079</b>    | <b>1,136,657</b>  | <b>220,507</b>    |
| <b>Current Loan Payable</b> | <b>19,961</b>     | <b>41,500</b>     | <b>62,565</b>     |

**Etheridge Shire Council**

**5. Capital Funding**

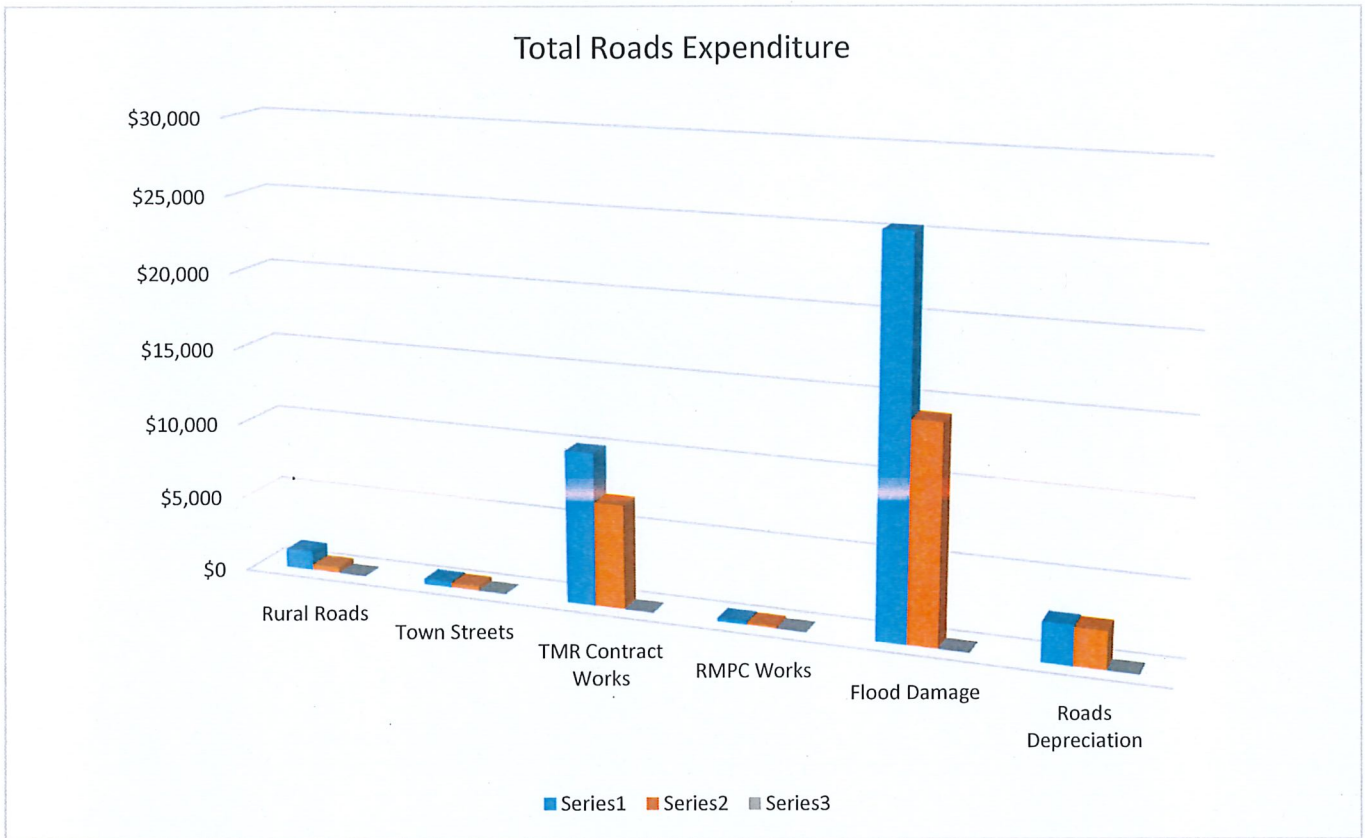
**Mar-24**



|   |  | Budget \$(000)  | Expended YTD Actual \$(000) | % of Budget Expended |
|---|--|-----------------|-----------------------------|----------------------|
|   | <b>Total Capital Funding</b>             | <b>\$14,254</b> | <b>\$3,286</b>              | 23.05%               |
| 1 | Buildings / Other Structures             | \$7,550         | \$1,648                     | 21.83%               |
| 2 | Plant & Equipment / Furniture & Fittings | \$2,772         | \$769                       | 27.74%               |
| 3 | Road Infrastructure                      | \$2,581         | \$695                       | 26.93%               |
| 4 | Water Infrastructure                     | \$406           | \$78                        | 19.21%               |
| 5 | Other Structures                         | \$825           | \$88                        | 10.67%               |
| 6 | Land                                     | \$120           | \$8                         | 6.53%                |

**Etheridge Shire Council**  
**5. Road Works Expenditure**

**Mar-24**



|          |                               | <b>Budget</b>   | <b>Expended</b>   | <b>% of Budget</b> |
|----------|-------------------------------|-----------------|-------------------|--------------------|
|          |                               | <b>\$ 000's</b> | <b>YTD Actual</b> | <b>Expended</b>    |
|          |                               | <b>\$ 000's</b> | <b>\$ 000's</b>   | <b>\$ 000's</b>    |
|          | <b>Total Road Expenditure</b> | <b>\$39,634</b> | <b>\$24,145</b>   | <b>61%</b>         |
| <b>1</b> | <b>Rural Roads</b>            | <b>\$1,225</b>  | <b>\$359</b>      | <b>29%</b>         |
| <b>2</b> | <b>Town Streets</b>           | <b>\$350</b>    | <b>\$274</b>      | <b>78%</b>         |
| <b>3</b> | <b>TMR Contract Works</b>     | <b>\$10,000</b> | <b>\$6,821</b>    | <b>68%</b>         |
| <b>4</b> | <b>RMPC Works</b>             | <b>\$180</b>    | <b>\$119</b>      | <b>66%</b>         |
| <b>5</b> | <b>Flood Damage</b>           | <b>\$25,329</b> | <b>\$14,129</b>   | <b>56%</b>         |
| <b>6</b> | <b>Roads Depreciation</b>     | <b>\$2,550</b>  | <b>\$2,443</b>    | <b>96%</b>         |
|          |                               |                 |                   |                    |

|                       |  | PREVIOUS YEARS<br>(Opening balance) | YEAR TO DATE<br>(ACTUALS) | TOTAL<br>EXPENDITURE<br>(ACTUALS) | BUDGET              | Consecutive<br>Number |    |
|-----------------------|--|-------------------------------------|---------------------------|-----------------------------------|---------------------|-----------------------|----|
| <b>0400-4150-0000</b> | <b>Work in Progress - Land &amp; Land Improvements</b>                                   |                                     |                           | <b>0</b>                          | <b>\$600,000.00</b> |                       |    |
| 0410-4501-0000        | Work in Progress - Land Sales - LJ & ACJ Barns (00083-00000-000)                         | \$ 9,050.91                         |                           | \$ 9,050.91                       |                     |                       |    |
| 3630-4500-0001        | Purchase of industrial land  | \$ 331,272.17                       | \$ 7,831.20               | \$ 339,103.37                     |                     |                       |    |
|                       | new number River Walk (Stage 1) (3)  |                                     |                           |                                   | \$120,000.00        | 3                     |    |
|                       |  |                                     |                           | \$338,012.46                      |                     |                       |    |
| <b>0400-4250-0000</b> | <b>Work in Progress - Buildings</b>  | <b>\$322,181.26</b>                 | <b>\$7,831.20</b>         | <b>\$0.00</b>                     | <b>\$120,000.00</b> | <b>0</b>              |    |
| 2060-4501-0000        | Cap Improvements (IT) - WIFI link Sports Centre to Terrestrial                           |                                     | \$16,204.56               | \$16,204.56                       |                     |                       |    |
| 3080-4501-0000        | Aged Care Facilities - Advisory  | \$80,323.22                         | \$6,474.90                | \$86,798.12                       |                     |                       |    |
| 3280-4502-0000        | Staff Housing  | \$239,924.63                        | \$3,441.42                | \$243,366.05                      |                     |                       |    |
| 3280-4503-0000        | Staff housing - HSH  |                                     | \$463,656.53              | \$463,656.53                      | \$ 550,000.00       | 12                    |    |
| 3280-4504-0000        | Staff housing - SHP  |                                     | \$10,874.32               | \$10,874.32                       | \$ 3,100,000.00     | 11                    |    |
| 3280-4505-0000        | Staff housing - ILF (Independent Living Facility)  | \$5,885.00                          | \$38,354.50               | \$44,239.50                       | \$ 3,100,000.00     | 10                    |    |
| 3295-4500-0000        | Demountable office - Relocation  |                                     | \$3,251.19                | \$3,251.19                        |                     |                       |    |
| 3350-4502-0000        | Depot - Cap Improvements - Carpark & shade structure                                     | \$2,763.63                          |                           | \$2,763.63                        | \$ -                |                       |    |
| 3411-4500-0001        | W4Q Capital Works (21/24) - Georgetown - Streetscaping (roads)                           |                                     | \$1,004.00                | \$1,004.00                        | \$ -                |                       |    |
| 3411-4500-0002        | W4Q Capital Works (21/24) - Georgetown Sports Centre                                     | \$47,560.52                         |                           | \$47,560.52                       |                     |                       |    |
| 3411-4500-0003        | W4Q Capital Works (21/24) - Einasleigh - Drainage improvement (roads)                    |                                     | \$187,763.24              | \$187,763.24                      |                     |                       |    |
| 3411-4500-0004        | W4Q Capital Works (21/24) - Fors/Glowm - Water Telemetry                                 |                                     | \$100,400.00              | \$100,400.00                      |                     |                       |    |
| 3411-4500-0005        | W4Q Capital Works (21/24) - Rural Addressing   |                                     | \$8,081.00                | \$8,081.00                        |                     |                       |    |
| 3411-4500-0006        | W4Q Capital Works (21/24) - Forsyth Cemetery Fencing                                     | \$0.00                              | \$0.00                    | \$0.00                            |                     |                       |    |
| 4140-4504-0003        | Cap Imp. Depot - workshop hoist  | \$25,277.05                         | \$5,255.94                | \$30,532.99                       |                     |                       |    |
| 5030-4500-0001        | Cap Imp. Einasleigh Common - Upgrade Ems Common Stock Yrds (other structures)            | \$12,540.00                         | \$59,177.24               | \$71,717.24                       |                     |                       |    |
| 3610-4500-0002        | Recovery & Resilience Grant - North Head Rd - Install drainage & bitumen seal (roads)    |                                     | \$0.00                    | \$0.00                            |                     |                       |    |
| 3610-4500-0003        | Recovery & Resilience Grant - Georgetown Street scaping (roads)                          |                                     | \$500,000.00              | \$500,000.00                      |                     |                       |    |
| 3620-4500-0001        | LRCI Phase 3 - Forsyth Transfer Station  | \$22,500.00                         | \$79,499.25               | \$101,999.25                      | \$ 500,000.00       | 5                     |    |
| 3620-4500-0002        | LRCI Phase 3 - Glowm Sports center (Parking & drainage) (2- See Land)                    | \$18,763.24                         | \$24,839.68               | \$43,602.92                       | \$ 300,000.00       | 2                     |    |
| 3620-4500-0003        | LRCI Phase 3 - Reseals 2   |                                     |                           | \$0.00                            |                     |                       |    |
| 3620-4500-0004        | LRCI Phase 3 - Industrial estate   |                                     | \$6,024.00                | \$6,024.00                        |                     |                       |    |
| 5151-4505-0000        | Mt Surprise Bike Park - Stage 2  |                                     |                           | \$0.00                            |                     |                       |    |
| 6030-4500-0001        | Hostel Cap Grant - Building upgrade  |                                     | \$133,331.20              | \$133,331.20                      |                     |                       |    |
|                       |  |                                     | \$0.00                    | \$0.00                            |                     |                       |    |
|                       |  | \$465,637.29                        | \$1,647,632.97            | \$2,103,170.26                    | \$7,550,000.00      |                       |    |
|                       |  |                                     | \$0.00                    | \$0.00                            |                     |                       |    |
| <b>0400-4350-0000</b> | <b>Work in Progress - Other Structures</b>   |                                     |                           | <b>\$0.00</b>                     |                     |                       |    |
| 3100-4502-0000        | Comm Devel - 150yr commemorative wall  |                                     | \$11,454.73               | \$11,454.73                       | \$25,000.00         | 6                     |    |
| 3270-4500-0001        | Shire Office - Cap Works - Car park shade structure                                      | \$2,763.64                          |                           | \$2,763.64                        | \$25,000.00         | 13                    |    |
| 5151-4503-0000        | Georgetown Parks Capital - Heritage park play area upgrade                               | \$33,397.90                         |                           | \$33,397.90                       |                     |                       |    |
| 5151-4504-0000        | Cap Works - Wash down facility   |                                     | \$41,698.18               | \$41,698.18                       | 750,000.00          | 7                     |    |
| 6010-4502-0001        | Infrastructure at Cost Building Our Regions Grant Terrestrial Upgrade - Security upgrade | \$2,344.00                          | \$34,463.48               | \$36,807.48                       |                     |                       |    |
| 6010-4502-0005        | Collection upgrade - John Towning - Topaz purchase                                       | \$25,000.00                         |                           | \$25,000.00                       |                     |                       |    |
| 4140-4506-0001        | Cap Imp Depot - Self bunded Ad blue tank   |                                     |                           | \$0.00                            | 25,000.00           | 14                    |    |
|                       |  | \$63,605.54                         | \$87,616.39               | \$151,121.93                      | \$925,000.00        |                       |    |
|                       |  |                                     | \$0.00                    | \$0.00                            |                     |                       |    |
| <b>0400-4450-0000</b> | <b>Work in Progress - Fleet Plant &amp; Equipment</b>                                    |                                     |                           | <b>\$0.00</b>                     |                     |                       |    |
|                       |  |                                     |                           | \$0.00                            |                     |                       |    |
| TBC                   | Fuso Shogun 8 Wheeler - Tipper   |                                     |                           |                                   | \$362,000.00        | 15                    |    |
| TBC                   | Fuso Shogun 8 Wheeler - Truck  |                                     |                           |                                   | \$362,000.00        | 15                    |    |
| TBC                   | Fuso Shogun 8 Wheeler - Truck  |                                     |                           |                                   | \$362,000.00        | 15                    |    |
| TBC                   | Caravan compass GIS 21 ft  |                                     |                           |                                   | \$100,000.00        | 15                    |    |
| TBC                   | Caravan roadster vacationer  |                                     |                           |                                   | \$100,000.00        | 15                    |    |
| TBC                   | Caravan Industrial 2 Man   |                                     |                           |                                   | \$100,000.00        | 15                    |    |
| TBC                   | Caravan Traymark Industrial  |                                     |                           |                                   | \$100,000.00        | 15                    |    |
| TBC                   | Caravan Traymark Industrial  |                                     |                           |                                   | \$100,000.00        | 15                    |    |
| TBC                   | Water Tank   |                                     |                           |                                   | \$70,000.00         | 15                    |    |
| TBC                   | Fuso Prime Mover   |                                     |                           |                                   | \$289,000.00        | 15                    |    |
| TBC                   | Hilux Utilities v2   |                                     |                           |                                   | \$168,000.00        | 15                    |    |
| 4150-4500-6080        | Plant Purchases - 2022 CAT Grader Trimble  | \$76,547.00                         |                           | \$76,547.00                       |                     | 15                    |    |
| 4150-4500-3160        | Plant Purchase - Ferris Mower (Plant 3160)   | \$14,860.56                         |                           | \$14,860.56                       |                     | 15                    |    |
| 4150-4500-1340        | Plant Purchase - Prado (Plant 1340)  | \$82,758.09                         |                           | \$82,758.09                       |                     | 15                    |    |
| 4150-4500-1335        | Plant Purchase - Prado (Plant 1335)  | \$82,758.09                         |                           | \$82,758.09                       |                     | 15                    |    |
| 4150-4500-1300        | Plant Purchase - Hilux (Plant 1300)  | \$75,201.14                         |                           | \$75,201.14                       |                     | 15                    |    |
| 4150-4500-1320        | Plant Purchase - Hilux (Plant 1320)  | \$75,201.14                         |                           | \$75,201.14                       |                     | 15                    |    |
| 4150-4500-5105        | Plant Purchase - Backhoe Loader (Plant 5105)   | \$287,835.80                        |                           | \$287,835.80                      | 288,000.00          | 15                    |    |
| 4150-4500-2640        | Plant Purchase - Fuso Truck (Plant 2640)   | \$261,266.38                        | \$1,122.41                | \$262,388.79                      |                     | 15                    |    |
| 4150-4500-8885        | Plant Purchase - 2400L diesel tank   |                                     | \$13,435.63               | \$13,435.63                       |                     | 15                    |    |
| 4150-4500-6085        | Plant Purchase - 2023 Cat Grader   |                                     | \$612,326.05              | \$612,326.05                      | \$610,000.00        | 15                    |    |
| 4150-4500-3155        | Plant Purchase - Mower Ferris 72 Inch Zero Turn  |                                     | \$64,530.75               | \$64,530.75                       |                     | 15                    |    |
| 4150-4500-8900        | Plant Purchase - Water filled barrier  |                                     | \$12,499.80               | \$12,499.80                       |                     | 15                    |    |
| 4150-4500-2645        | Plant Purchase - Mitsubishi Truck - concrete agitator                                    |                                     | \$143,572.00              | \$143,572.00                      | \$160,000.00        | 15                    |    |
| 4150-4500-8895        | Plant Purchase - 8-10,000 litre self bunded tanks  |                                     | \$48,739.81               | \$48,739.81                       | \$45,000.00         | 15                    |    |
| 4150-4500-7825        | Plant Purchase - Generator - Charleston Dam Pump Station                                 |                                     | \$43,441.71               | \$43,441.71                       | \$50,000.00         | 15                    |    |
| 4150-4502-0000        | Plant 2114 (Agitator)  |                                     |                           |                                   | -                   | 10,000.00             | 15 |
| 4150-4502-0000        | Plant 2625 (Fuso Shotgun)  |                                     |                           |                                   | -                   | 100,000.00            | 15 |
| 4150-4502-0000        | Plant 2630 (Fuso Shotgun)  |                                     |                           |                                   | -                   | 75,000.00             | 15 |
| 4150-4502-0000        | Plant 2635 (Fuso Shotgun)  |                                     |                           |                                   | -                   | 60,000.00             | 15 |
| 4150-4502-0000        | Plant 7168 (Caravan)   |                                     |                           |                                   | -                   | 5,000.00              | 15 |
| 4150-4502-0000        | Plant 7178 (Caravan)   |                                     |                           |                                   | -                   | 5,000.00              | 15 |
| 4150-4502-0000        | Plant 7188 (Caravan)   |                                     |                           |                                   | -                   | 30,000.00             | 15 |
| 4150-4502-0000        | Plant 7411 (Caravan)   |                                     |                           |                                   | -                   | 30,000.00             | 15 |
| 4150-4502-0000        | Plant 7421 (Caravan)   |                                     |                           |                                   | -                   | 30,000.00             | 15 |
| 4150-4502-0000        | Plant ?? (Hilux purchase)  |                                     |                           |                                   | -                   | 50,000.00             | 15 |
| 4150-4502-0000        | Plant Sales - Plant 1247, 1025, 1117, 1015, 1077 (Pacific Toyota)                        | -\$30,000.00                        |                           | -\$30,000.00                      |                     |                       |    |
| 4150-4502-0000        | Plant Sales - Plant 1209, Plant 1261   | -\$58,181.62                        |                           | -\$58,181.62                      |                     |                       |    |
| 4150-4502-0000        | Plant Sales - Plant 1163   | -\$4,545.45                         |                           | -\$4,545.45                       |                     |                       |    |
| 4150-4502-0000        | Plant Sales - Plant 5013 (Backhoe)   |                                     | -\$44,000.00              | -\$44,000.00                      |                     | 44,000.00             | 15 |
| 4150-4502-0000        | Plant Sales - Plant 1140 (Toyota Troop carrier)  |                                     | -\$31,800.00              | -\$31,800.00                      |                     |                       |    |
| 4150-4502-0000        | Plant Sales - Plant 2488 (Prime Mover Nissan UD GW470 Year 2009)                         |                                     | -\$22,727.27              | -\$22,727.27                      |                     | 25,000.00             | 15 |
| 4150-4502-0000        | Plant Sales - Plant 6078 Grader Catiboller 12M   |                                     | -\$150,000.00             | -\$150,000.00                     |                     | 150,000.00            | 15 |
| 4150-4502-0000        | Plant Sales - Plant 3136 Mower Zero Turn John Deer Z997R                                 |                                     | -\$2,272.73               | -\$2,272.73                       |                     |                       |    |
|                       |  | \$863,700.93                        | \$688,868.16              | \$1,552,668.09                    | \$2,652,000.00      |                       |    |
|                       |  |                                     | \$0.00                    | \$0.00                            |                     |                       |    |
| <b>0400-4550-0000</b> | <b>Work in Progress - Furniture &amp; Other Equipment</b>                                |                                     |                           | <b>\$0.00</b>                     |                     |                       |    |
| 2060-4500-0001        | Active Kit - Keyless Entry   | \$ 44,951.33                        | \$ 80,334.09              | \$ 125,285.42                     | \$120,000.00        | 9                     |    |
|                       |  | \$44,951.33                         | \$80,334.09               | \$125,285.42                      | \$120,000.00        |                       |    |
| <b>0400-4650-0000</b> | <b>Work in Progress - Roads Infrastructure</b>   |                                     |                           | <b>\$0.00</b>                     |                     |                       |    |
| 4012-4500-0001        | Work In progress -Roads & Streets - First Street Forsyth 22/23 Survey & Design           | \$2,400.00                          | \$56,332.85               | \$58,732.85                       |                     |                       |    |
|                       | Roads & Streets - Road Projects Balance TBC  |                                     |                           | \$0.00                            | \$1,245,000.00      | 20                    |    |
| 4020-4500-0002        | Capital Ip - Sealed Services - Forsyth - Einasleigh Rd Reseal                            | \$413,935.54                        | \$23,114.04               | \$437,049.58                      | \$ 413,935.54       | 16                    |    |
| 4020-4530-0000        | Forsyth Einasleigh 22/23 - Survey & design (TIDS)  | \$6,500.00                          | \$263,772.62              | \$270,272.62                      | 50,000.00           | 21                    |    |
|                       |  |                                     |                           | \$0.00                            |                     |                       |    |
| 4020-4540-0000        | Forsyth-Eins cap works - sign replacement  |                                     | \$109,817.78              | \$109,817.78                      | 109,817.78          | 19                    |    |

|                |  |                |                |        |                |                 |    |
|----------------|--|----------------|----------------|--------|----------------|-----------------|----|
|                | Further Signage TBC  |                |                |        | \$0.00         | 57,182.22       | 19 |
| 4020-4550-0000 | Cap Imp - Gtown Cemetery Road - Upgrade & seal   | \$124,310.98   |                |        | \$124,310.98   | 124,310.98      | 16 |
| TBC            | Further Reseals TBC  |                |                |        |                | 250,853.48      | 16 |
| 4040-4500-0000 | Cap Imp - Queensland Creek upgrade   |                | \$35,709.18    |        | \$35,709.18    |                 |    |
| TBC            | Culvert Replacement  |                |                |        | \$0.00         | 190,250.00      |    |
| 4060-4500-0001 | Cap Imp - Floodways - Giberton Road  |                | \$45,077.99    |        | \$45,077.99    | 11,111.32       | 17 |
| 4060-4501-0001 | Cap Imp - Floodways - Oak Park Road  |                | \$161,298.14   |        | \$161,298.14   | 127,690.24      | 17 |
| TBC            | Floodways Jobs- TBC over budget at 31-Dec  |                |                |        |                | 18,801.56       | 17 |
| 4140-4505-0001 | Cap Imp Depot - Seal top yard (1- Land) (budget in land & improvements)                    |                |                |        | \$0.00         | 20,000.00       | 1  |
|                |  | \$547,146.52   | \$695,122.60   |        | \$1,242,269.12 | \$2,581,350.00  |    |
|                |  |                | \$0.00         |        |                |                 |    |
| 0400-4760-0000 | Work in Progress - Water Infrastructure  |                |                |        | \$0.00         |                 |    |
| 4320-4500-0002 | Capital Imp. Georgetown Water Plant & Equipment at cost - Replacement of Meters            | \$8,614.84     | \$3,274.62     |        | \$11,889.46    |                 |    |
| 4320-4500-0004 | Capital Imp. Georgetown Water Plant & Equipment at cost - New Water Connections            | \$4,273.95     | \$1,729.86     |        | \$6,003.81     |                 |    |
|                |  |                |                |        | \$0.00         |                 |    |
| 4320-4501-0002 | Capital Imp. Georgetown Water Infra - Valve replacement                                    | \$5,877.67     |                |        | \$5,877.67     |                 |    |
| 4320-4501-0006 | Capital Imp. Georgetown Water Infra - New main to Etheridge River                          |                | \$19,760.93    |        | \$19,760.93    | 18,000.00       | 22 |
| 4320-4501-0007 | Capital Imp. Georgetown Water Infra - Install/upgrade Gtown telemetry                      |                | \$22,482.91    |        | \$22,482.91    | 25,000.00       | 23 |
| 4320-4501-0008 | Capital Imp. Georgetown Water Infra - Standpipe Gtown - landfill                           |                | \$15,631.88    |        | \$15,631.88    |                 |    |
|                |  |                |                |        | \$0.00         |                 |    |
| 4320-4507-0001 | Water Supply Gtown - Infrastructure at cost - Replace water main (St George St & South St) | \$12,130.02    |                |        | \$12,130.02    |                 |    |
|                |  | \$0.00         |                |        | \$0.00         |                 |    |
| 4340-4500-0002 | Capital Imp. Forsyth Water PPE - Replacement of meters                                     | \$4,829.64     | \$389.63       |        | \$5,219.27     |                 |    |
| 4340-4500-0004 | Capital Imp. Forsyth Water PPE - New Water Connection                                      | \$2,311.05     |                |        | \$2,311.05     |                 |    |
|                |  |                |                |        | \$0.00         |                 |    |
| 4340-4504-0003 | Capital Imp - Forsyth Water Capital Imp. Res. To WTP - Install telemetry                   | \$7,080.00     |                |        | \$7,080.00     |                 |    |
|                |  |                |                |        | \$0.00         |                 |    |
| 4500-4500-0002 | Charleston Dam - Fish Ladder   |                |                | \$0.00 | \$0.00         |                 |    |
|                |  |                |                |        | \$0.00         |                 |    |
| 4500-4508-0001 | Charleston Dam Rec Area - Charleston Dam Rec Survey Des (4 - See Land)                     | \$85,373.05    |                |        | \$85,373.05    | \$ 363,000.00   | 4  |
| 4500-4508-0002 | Charleston Dam Rec Area - Fencing  | \$148,906.67   | \$1,450.78     |        | \$150,357.45   |                 |    |
|                |  |                |                |        |                |                 |    |
| 4500-4508-0000 | Charleston Dam - Water supply pipelines  |                | \$13,056.61    |        | \$13,056.61    |                 |    |
|                |  | \$279,396.89   | \$77,777.22    |        | \$357,174.11   | \$406,000.00    |    |
|                |  |                | \$0.00         |        |                |                 |    |
|                |  | \$2,676,419.76 | \$3,285,182.63 |        | \$5,881,602.39 | \$14,254,350.00 |    |
|                |  |                | \$0.00         |        |                |                 |    |

Other additions  
Renewals

Cash Flow Payments  
3,285,183 Year to date  
Inventory

14,254,350.00 Total Budget  
0.00

|              |  |
|--------------|--|
| Total Budget |  |
| 5,881,602.39 | Opening balance + Year to date                               |
| 0.00         | Transfer to Asset Reg + Sale Assets+Tr Expense               |
| 5,881,602.39 | Balance is the WIP balance as per Financial position as well |
| 0.00         |  |

## Grants

|                                | 19-20           | 20-21           | 21-22           | 22-23           | 23-24           |
|--------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
|                                | Phase One       | Phase Two       | Phase Three     | Phase Four      | Estimate YTD    |
| <b>LRCIP</b>                   |                 |                 |                 |                 |                 |
| Grant Amount                   |                 | \$ 758,556.00   | \$ 526,549.00   | \$ 1,517,112.00 | \$ 1,196,108.00 |
| Funding received               |                 | \$ 377,722.00   | \$ 263,275.00   | \$ 758,556.00   | \$ -            |
| <b>W4Q</b>                     |                 |                 |                 |                 |                 |
| Grant Amount                   |                 | \$ 1,050,000.00 |                 |                 |                 |
| Funding received               |                 | \$ 535,000.00   | \$ 420,000.00   |                 |                 |
| Totals                         |                 |                 | \$ 95,000.00    |                 |                 |
| <b>R2R</b>                     |                 |                 |                 |                 |                 |
| Grant Amount                   | \$ 3,792,780.00 |                 |                 |                 |                 |
| Funding received               | \$ 758,556.00   | \$ 758,556.00   | \$ 1,711,714.00 | \$ -            |                 |
| Amount carried forward unspent |                 |                 |                 | \$ 637,413.00   |                 |
| Balance                        | \$ 3,034,224.00 | \$ 2,275,668.00 |                 | \$ 563,954.00   | \$ -            |

Etheridge Shire

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| ASSESSMENT      | #NAME?   | IS YEAR    | #NAME?    | EARS   | INTEREST | UNALLOC | TOTAL   | #NAME?  | PAYMENT--- |         |              |             |            |            |
|-----------------|----------|------------|-----------|--------|----------|---------|---------|---------|------------|---------|--------------|-------------|------------|------------|
| 1st LEVY        | 2nd LEVY | SUPP. LEVI | WATER LEV | 1 YEAR | 2 YEARS  | 3 YEARS | 4 YEARS | 5 YEARS | 5+ YEARS   | AMOUNT  | DATE         |             |            |            |
| 00039-00000-000 | 2662.8   |            |           |        | 2189.92  |         |         |         |            | 478.06  | \$ 5,330.78  | \$ 2,115.97 | 22/10/2021 |            |
| 00051-50000-000 | 1174     |            |           |        | 1112.58  |         |         |         |            | 233.45  | \$ 2,520.03  | \$ 971.47   | 22/10/2021 |            |
| 00058-10000-000 |          |            |           |        |          |         |         |         |            | 1083.45 | -\$ 1,083.45 | \$ 100.00   | 4/04/2023  |            |
| 00067-00000-000 |          |            |           |        |          |         |         |         |            | 0.03    | -\$ 0.03     | \$ 911.28   | 17/09/2023 |            |
| 00072-10000-000 |          |            |           |        | 347.31   |         |         |         |            |         | \$ 347.31    | \$ 2,555.08 | 17/10/2023 |            |
| 00078-10000-000 |          |            |           |        | 241.87   |         |         |         |            |         | \$ 241.87    | \$ 1,632.15 | 11/09/2023 |            |
| 00078-20000-000 |          |            |           |        |          |         |         |         |            | 5.14    | -\$ 5.14     | \$ 340.00   | 12/03/2024 |            |
| 00078-30000-000 |          |            |           |        | 61.44    |         |         |         |            |         | \$ 61.44     | \$ 886.48   | 6/09/2023  |            |
| 00078-40000-000 |          |            |           |        | 67.45    |         |         |         |            |         | \$ 67.45     | \$ 1,670.00 | 14/10/2023 |            |
| 00078-50000-000 |          |            |           |        | 293.19   |         |         |         |            |         | \$ 293.19    | \$ 1,743.44 | 14/10/2023 |            |
| 00078-60000-000 |          |            |           |        | 1801     |         |         |         |            |         | \$ 1,801.00  | \$ 600.20   | 27/03/2024 |            |
| 00079-00000-000 |          |            |           |        | 287.51   |         |         |         |            |         | \$ 287.51    | \$ 1,713.69 | 6/10/2023  |            |
| 00080-00000-000 |          |            |           |        | 30.5     |         |         |         |            |         | \$ 30.50     | \$ 2,854.60 | 1/10/2023  |            |
| 00081-60000-000 |          |            |           |        | 2057.24  |         |         |         |            |         | \$ 2,057.24  | \$ 947.81   | 11/10/2023 |            |
| 00085-00000-000 |          |            |           |        | 1532.58  |         |         |         |            |         | \$ 1,532.58  | \$ 5,528.61 | 19/09/2023 |            |
| 00086-00000-000 |          |            |           |        | 1533.94  |         |         |         |            |         | \$ 1,533.94  | \$ 1,535.17 | 25/10/2023 |            |
| 00088-00000-000 |          |            |           |        | 133.24   |         |         |         |            |         | \$ 133.24    | \$ 2,692.55 | 25/09/2023 |            |
| 00089-10000-000 |          |            |           |        | 113.71   |         |         |         |            |         | \$ 113.71    | \$ 2,745.65 | 18/10/2023 |            |
| 00094-50000-000 |          |            |           |        | 289.75   |         |         |         |            |         | \$ 289.75    | \$ 1,738.05 | 5/09/2023  |            |
| 00097-00000-000 |          |            |           |        | 148.99   |         |         |         |            |         | \$ 148.99    | \$ 1,622.00 | 9/10/2023  |            |
| 00098-00000-000 |          |            |           |        | 628.86   |         |         |         |            |         | \$ 628.86    | \$ 1,810.45 | 22/09/2023 |            |
| 00099-00000-000 |          |            |           |        | 111.57   |         |         |         |            |         | \$ 111.57    | \$ 1,616.49 | 25/09/2023 |            |
| 00100-00000-000 |          |            |           |        | 113.12   |         |         |         |            |         | \$ 113.12    | \$ 1,668.80 | 5/09/2023  |            |
| 00101-00000-000 |          |            | 684.9     |        |          |         |         |         |            |         | \$ 684.90    | \$ 3,289.50 | 24/09/2023 |            |
| 00103-00000-000 |          |            |           |        | 57.44    |         |         |         |            |         | \$ 57.44     | \$ 1,627.97 | 29/09/2023 |            |
| 00103-30000-000 |          |            |           |        | 7.28     |         |         |         |            |         | \$ 7.28      | \$ 1,544.07 | 13/10/2023 |            |
| 00104-00000-000 | 425.75   |            |           |        | 15.93    |         |         |         |            | 76.17   | \$ 517.85    | \$ 500.00   | 5/03/2024  |            |
| 00106-10000-000 |          |            |           |        |          |         |         |         |            |         | 893.59       | -\$ 893.59  | \$ 60.00   | 14/03/2024 |
| 00106-20000-000 |          |            |           |        | 75.38    |         |         |         |            |         | \$ 75.38     | \$ 954.18   | 4/09/2023  |            |
| 00110-00000-000 |          |            |           |        | 256.22   |         |         |         |            |         | \$ 256.22    | \$ 500.00   | 8/10/2023  |            |
| 00111-00000-000 |          |            |           |        | 14.44    |         |         |         |            |         | \$ 14.44     | \$ 319.89   | 5/10/2023  |            |
| 00113-00000-000 |          |            |           |        | 264.36   |         |         |         |            |         | \$ 264.36    | \$ 1,872.43 | 16/10/2023 |            |
| 00114-00000-000 |          |            |           |        | 190.54   |         |         |         |            |         | \$ 190.54    | \$ 1,750.85 | 18/10/2023 |            |
| 00117-00000-000 |          |            |           |        | 461.11   |         |         |         |            |         | \$ 461.11    | \$ 1,091.80 | 20/09/2023 |            |



|                 |         |         |       |  |        |         |          |          |           |            |
|-----------------|---------|---------|-------|--|--------|---------|----------|----------|-----------|------------|
| 00118-00000-000 |         | 113.9   |       |  |        | \$      | 113.90   | \$       | 1,589.72  | 9/10/2023  |
| 00119-00000-000 |         | 294.3   |       |  |        | \$      | 294.30   | \$       | 126.75    | 19/03/2024 |
| 00122-00000-000 |         | 222.57  |       |  | 0.64   | \$      | 223.21   | \$       | 200.00    | 23/03/2024 |
| 00124-00000-000 |         | 821.72  |       |  |        | \$      | 821.72   | \$       | 3,470.12  | 5/09/2023  |
| 00125-16190-000 |         | 282.92  |       |  |        | \$      | 282.92   | \$       | 1,927.06  | 9/10/2023  |
| 00125-16700-000 |         |         |       |  |        | 870.72  | -\$      | 870.72   | \$        | 200.00     |
| 00125-16710-000 |         | 297.62  |       |  |        | \$      | 297.62   | \$       | 1,038.49  | 12/10/2023 |
| 00125-17460-000 |         | 222.55  |       |  |        | \$      | 222.55   | \$       | 939.07    | 16/10/2023 |
| 00125-70000-000 |         | 2.74    |       |  |        | \$      | 2.74     | \$       | 1,883.48  | 18/10/2023 |
| 00126-00000-000 |         | 275.23  |       |  |        | \$      | 275.23   | \$       | 1,932.30  | 16/10/2023 |
| 00130-00000-000 |         | 319.52  |       |  |        | \$      | 319.52   | \$       | 2,105.51  | 9/10/2023  |
| 00130-10000-000 | 1213.34 | 97.72   |       |  | 84.64  | \$      | 1,395.70 | \$       | 80.00     | 15/03/2024 |
| 00141-20000-000 |         | 59.12   |       |  |        | \$      | 59.12    | \$       | 2,186.99  | 5/10/2023  |
| 00145-00000-000 | 327.33  | 226.79  |       |  | 34.93  | \$      | 589.05   | \$       | 2,521.04  | 9/11/2023  |
| 00146-00000-000 |         | 69.64   |       |  |        | \$      | 69.64    | \$       | 2,202.79  | 12/10/2023 |
| 00153-00000-000 |         | 128.95  |       |  |        | \$      | 128.95   | \$       | 740.09    | 18/10/2023 |
| 00163-00000-000 |         |         |       |  |        | 76.86   | -\$      | 76.86    | \$        | 2,273.54   |
| 00171-40000-000 | 173.49  |         |       |  | 13.55  | \$      | 187.04   | \$       | 1,012.31  | 1/11/2023  |
| 00172-00000-000 | 2621.35 | 1211.06 | 351.2 |  | 333.55 | \$      | 4,517.16 | \$       | 200.00    | 22/02/2024 |
| 00183-00000-000 |         |         |       |  |        | 280.01  | -\$      | 280.01   | \$        | 443.39     |
| 00185-00000-000 |         | 211.25  |       |  |        | \$      | 211.25   | \$       | 735.54    | 9/10/2023  |
| 00190-00000-000 |         | 799.85  |       |  |        | \$      | 799.85   | \$       | 7,487.25  | 16/10/2023 |
| 00198-00000-000 |         | 14.48   |       |  |        | \$      | 14.48    | \$       | 2,142.53  | 20/10/2023 |
| 00200-00000-000 |         | 1014.04 |       |  |        | \$      | 1,014.04 | \$       | 4,049.52  | 30/10/2023 |
| 00200-00001-000 |         | 236.46  |       |  |        | \$      | 236.46   | \$       | 1,443.87  | 30/10/2023 |
| 00202-00000-000 |         | 167.3   |       |  |        | \$      | 167.30   | \$       | 1,991.20  | 29/09/2023 |
| 00203-00000-000 |         | 63.94   |       |  |        | \$      | 63.94    | \$       | 1,960.56  | 18/09/2023 |
| 00205-00000-000 |         |         |       |  |        | 86.53   | -\$      | 86.53    | \$        | 600.00     |
| 00206-00000-000 |         | 1300.23 |       |  |        | \$      | 1,300.23 | \$       | 4,474.65  | 24/10/2023 |
| 00214-00000-000 |         | 620.96  |       |  |        | \$      | 620.96   | \$       | 120.00    | 9/11/2018  |
| 00228-00000-000 |         | 74.85   |       |  |        | \$      | 74.85    | \$       | 1,861.81  | 6/10/2023  |
| 00232-00000-000 |         | 151.3   |       |  |        | \$      | 151.30   | \$       | 1,943.49  | 5/10/2023  |
| 00233-00000-000 |         |         |       |  |        | 288.71  | -\$      | 288.71   | \$        | 200.00     |
| 00234-00000-000 |         |         |       |  |        | 1453.63 | -\$      | 1,453.63 | \$        | 100.00     |
| 00235-00000-000 |         | 224.42  |       |  |        | \$      | 224.42   | \$       | 2,005.76  | 9/10/2023  |
| 00238-00000-000 |         |         |       |  |        | 267.91  | -\$      | 267.91   | \$        | 115.00     |
| 00241-00000-000 | 2703.14 | 253.68  |       |  | 142.42 | \$      | 3,099.24 | \$       | 200.07    | 21/04/2023 |
| 00244-00000-000 |         | 97.65   |       |  |        | \$      | 97.65    | \$       | 31,492.12 | 29/09/2023 |
| 00248-00000-000 |         | 278.14  |       |  |        | \$      | 278.14   | \$       | 764.87    | 13/10/2023 |
| 00248-90000-000 |         | 3.05    |       |  |        | \$      | 3.05     | \$       | 1,837.94  | 19/09/2023 |



|                 |         |        |         |  |         |         |          |          |          |            |            |
|-----------------|---------|--------|---------|--|---------|---------|----------|----------|----------|------------|------------|
| 00268-67000-000 |         | 243.42 |         |  |         | \$      | 243.42   | \$       | 5,729.42 | 19/09/2023 |            |
| 00269-00000-000 |         | 177.33 |         |  |         | \$      | 177.33   | \$       | 3,273.41 | 13/10/2023 |            |
| 00271-00000-000 |         | 433.05 |         |  |         | \$      | 433.05   | \$       | 2,839.57 | 13/10/2023 |            |
| 00275-00000-000 |         |        |         |  | 2282.31 | -\$     | 2,282.31 | \$       | 200.00   | 26/03/2024 |            |
| 00276-00000-000 |         |        |         |  | 455.17  | -\$     | 455.17   | \$       | 75.00    | 26/03/2024 |            |
| 00277-00000-000 |         | 135.23 |         |  |         | \$      | 135.23   | \$       | 1,939.33 | 16/10/2023 |            |
| 00278-00000-000 |         | 832.02 |         |  |         | \$      | 832.02   | \$       | 3,129.25 | 8/12/2023  |            |
| 00279-00000-000 |         | 757.38 |         |  |         | \$      | 757.38   | \$       | 2,046.81 | 8/09/2023  |            |
| 00279-20000-000 |         | 29.72  |         |  |         | \$      | 29.72    | \$       | 1,994.05 | 11/10/2023 |            |
| 00281-00000-000 | 2513.18 | 5.58   |         |  | 132.37  | \$      | 2,651.13 | \$       | 1.62     | 14/04/2023 |            |
| 00282-00000-000 |         | 44.41  |         |  |         | \$      | 44.41    | \$       | 1,886.20 | 21/09/2023 |            |
| 00283-00000-000 |         | 45.32  |         |  |         | \$      | 45.32    | \$       | 1,850.56 | 9/10/2023  |            |
| 00283-50000-000 |         | 12.13  |         |  |         | \$      | 12.13    | \$       | 2,003.06 | 17/10/2023 |            |
| 00287-00000-000 |         | 218.23 |         |  |         | \$      | 218.23   | \$       | 140.00   | 10/07/2023 |            |
| 00291-00000-000 |         |        |         |  |         | 167.81  | -\$      | 167.81   | \$       | 50.00      | 5/03/2024  |
| 00291-30000-000 |         | 53.3   |         |  |         | \$      | 53.30    | \$       | 275.83   | 19/09/2023 |            |
| 00293-00000-000 |         | 286.54 |         |  |         | \$      | 286.54   | \$       | 881.81   | 15/09/2023 |            |
| 00293-50000-000 |         |        |         |  |         | 0.01    | -\$      | 0.01     | \$       | 196.00     | 13/03/2024 |
| 00294-00000-000 |         | 56.4   |         |  |         | \$      | 56.40    | \$       | 1,867.49 | 16/10/2023 |            |
| 00295-50000-000 |         | 35.07  |         |  |         | \$      | 35.07    | \$       | 4,440.97 | 17/10/2023 |            |
| 00332-30000-000 | 1670.45 |        |         |  | 115.15  | \$      | 1,785.60 | \$       | 100.00   | 3/03/2023  |            |
| 00346-01596-000 |         |        |         |  |         | 1227.67 | -\$      | 1,227.67 | \$       | 30.00      | 26/03/2024 |
| 00350-00000-000 |         |        |         |  |         | 3766.8  | -\$      | 3,766.80 | \$       | 3,766.80   | 20/10/2023 |
| 00353-30000-000 | 2692    |        | 1294.97 |  | 673.9   | \$      | 4,660.87 | \$       | 2,000.00 | 17/11/2023 |            |
| 00355-05100-000 |         |        |         |  |         | 0.01    | -\$      | 0.01     | \$       | 276.25     | 16/10/2023 |
| 00355-05190-000 |         |        |         |  |         | 0.01    | -\$      | 0.01     | \$       | 388.20     | 7/09/2023  |
| 00355-05500-000 |         |        |         |  |         | 0.03    | -\$      | 0.03     | \$       | 1,125.75   | 13/10/2023 |
| 00355-06400-000 |         |        |         |  |         | 5.11    | -\$      | 5.11     | \$       | 200.00     | 3/10/2023  |
| 00359-10003-000 |         |        |         |  |         | 324.55  | -\$      | 324.55   | \$       | 20.00      | 5/03/2024  |
| 00359-10012-000 | 1009    |        | 460.2   |  | 192.08  | \$      | 1,661.28 | \$       | 500.00   | 31/01/2024 |            |
| 00359-10016-000 | 759     |        |         |  | 51.47   | \$      | 810.47   | \$       | 125.00   | 14/03/2024 |            |
| 00373-00000-000 |         |        |         |  |         | 105.94  | -\$      | 105.94   | \$       | 1,271.80   | 14/11/2023 |
| 00385-00880-000 | 3616.2  |        |         |  | 190.47  | \$      | 3,806.67 | \$       | 3,517.37 | 14/11/2022 |            |
| 00405-01313-000 | 2353.86 |        |         |  | 124.02  | \$      | 2,477.88 | \$       | 2,215.73 | 14/11/2022 |            |
| 00405-30203-000 | 2457.84 |        |         |  | 129.49  | \$      | 2,587.33 | \$       | 2,311.09 | 14/11/2022 |            |
| 00405-30240-000 |         |        |         |  |         | 1057.55 | -\$      | 1,057.55 | \$       | 713.15     | 17/10/2023 |
| 00405-30252-000 |         |        |         |  |         | 938.64  | -\$      | 938.64   | \$       | 1,603.71   | 17/10/2023 |
| 00411-00001-000 |         | 383.33 |         |  |         | \$      | 383.33   | \$       | 668.53   | 19/10/2023 |            |
| 00420-11499-000 | 786.6   |        |         |  | 41.43   | \$      | 828.03   | \$       | 757.97   | 21/11/2022 |            |
| 00420-11644-000 | 8933.23 |        |         |  | 470.56  | \$      | 9,403.79 | \$       | 8,363.61 | 14/11/2022 |            |

|                 |          |          |         |         |       |       |       |        |  |  |  |          |        |            |        |           |            |            |            |            |
|-----------------|----------|----------|---------|---------|-------|-------|-------|--------|--|--|--|----------|--------|------------|--------|-----------|------------|------------|------------|------------|
| 00422-90000-000 | 1204.05  |          |         |         |       |       |       |        |  |  |  | 93.66    | \$     | 1,297.71   | \$     | 6,941.95  | 1/11/2023  |            |            |            |
| 00433-03548-000 | 1671.4   |          |         |         |       |       |       |        |  |  |  | 88.06    | \$     | 1,759.46   | \$     | 1,619.68  | 14/11/2022 |            |            |            |
| 00433-30192-000 | 2457.84  |          |         |         |       |       |       |        |  |  |  | 129.49   | \$     | 2,587.33   | \$     | 2,311.09  | 14/11/2022 |            |            |            |
| 00433-30193-000 | 1671.4   |          |         |         |       |       |       |        |  |  |  | 88.06    | \$     | 1,759.46   | \$     | 1,619.68  | 14/11/2022 |            |            |            |
| 00433-30195-000 | 2086.48  |          |         |         |       |       |       |        |  |  |  | 109.92   | \$     | 2,196.40   | \$     | 1,970.52  | 14/11/2022 |            |            |            |
| 00433-30196-000 | 1671.4   |          |         |         |       |       |       |        |  |  |  | 88.06    | \$     | 1,759.46   | \$     | 1,619.68  | 14/11/2022 |            |            |            |
| 00433-30201-000 | 1671.4   |          |         |         |       |       |       |        |  |  |  | 88.06    | \$     | 1,759.46   | \$     | 1,619.68  | 14/11/2022 |            |            |            |
| 00451-21337-000 | 1671.4   |          |         |         |       |       |       |        |  |  |  | 88.06    | \$     | 1,759.46   | \$     | 1,619.68  | 14/11/2022 |            |            |            |
| 00452-00900-000 | 45839.44 |          | 41875.6 | 5611.42 |       |       |       |        |  |  |  | 10264.33 | \$     | 103,590.79 | \$     | 36,149.01 | 22/10/2021 |            |            |            |
| 00452-11347-000 | 3445.71  |          |         |         |       |       |       |        |  |  |  | 181.54   | \$     | 3,627.25   | \$     | 3,161.79  | 14/11/2022 |            |            |            |
| 00452-11420-000 | 2687.52  |          |         |         |       |       |       |        |  |  |  | 141.56   | \$     | 2,829.08   | \$     | 2,659.70  | 20/10/2022 |            |            |            |
| 00452-30231-000 | 29.2     |          | 703.6   | 660.8   | 641.4 | 63.12 |       |        |  |  |  | 672.6    | \$     | 2,770.72   | \$     | 577.88    | 14/07/2021 |            |            |            |
| 00452-30232-000 | 29.2     |          | 693.4   | 660.8   | 641.4 | 641   | 628.6 | 234.17 |  |  |  | 1523.62  | \$     | 5,052.19   | \$     | 959.00    | 5/06/2017  |            |            |            |
| 00452-50139-000 | 712.46   |          |         |         |       |       |       |        |  |  |  | 37.56    | \$     | 750.02     | \$     | 709.14    | 10/11/2022 |            |            |            |
| 00455-30209-000 |          |          |         |         |       |       |       |        |  |  |  |          | 2.53   | -\$        | 2.53   | \$        | 1,715.12   | 31/10/2023 |            |            |
| 00456-10003-000 | 14982.2  |          |         |         |       |       |       |        |  |  |  | 787.96   | \$     | 15,770.16  | \$     | 3,712.13  | 30/10/2023 |            |            |            |
| 00458-00000-000 |          |          |         |         |       |       |       |        |  |  |  |          | 918.57 | -\$        | 918.57 | \$        | 11,540.45  | 6/10/2023  |            |            |
| 00459-00000-000 |          |          |         |         |       |       |       |        |  |  |  |          | 910.61 | -\$        | 910.61 | \$        | 12,809.50  | 28/09/2023 |            |            |
| 00470-00000-000 |          |          |         |         |       |       |       |        |  |  |  |          | 0.91   | -\$        | 0.91   | \$        | 956.27     | 19/12/2023 |            |            |
| 00473-50000-000 |          | 1061     |         |         |       |       |       |        |  |  |  |          |        |            |        | \$        | 1,061.00   | \$         | 3,201.82   | 22/11/2023 |
| 00476-60000-000 |          |          |         |         |       |       |       |        |  |  |  |          |        | 2091.69    | -\$    | 2,091.69  | \$         | 10,614.12  | 16/10/2023 |            |
| 00481-50000-000 |          |          |         |         |       |       |       |        |  |  |  |          |        | 472.53     | -\$    | 472.53    | \$         | 3,291.62   | 16/10/2023 |            |
| 00482-00000-000 |          |          |         |         |       |       |       |        |  |  |  |          |        | 1186.18    | -\$    | 1,186.18  | \$         | 2,186.05   | 28/10/2022 |            |
| 00491-10000-000 |          |          |         |         |       |       |       |        |  |  |  |          |        | 2135.18    | -\$    | 2,135.18  | \$         | 22,103.66  | 12/10/2023 |            |
| 00501-50000-000 |          |          |         |         |       |       |       |        |  |  |  |          |        | 5782.56    | -\$    | 5,782.56  | \$         | 12,221.09  | 6/09/2023  |            |
| 00502-00000-000 |          |          |         |         |       |       |       |        |  |  |  |          |        | 7813.25    | -\$    | 7,813.25  | \$         | 22,103.66  | 11/09/2023 |            |
| 00502-50000-000 |          | 13105.62 |         |         |       |       |       |        |  |  |  | 476.47   | \$     | 13,582.09  | \$     | -         |            |            |            |            |
| 00513-00000-000 |          |          |         |         |       |       |       |        |  |  |  |          |        | 1675.95    | -\$    | 1,675.95  | \$         | 5,956.63   | 16/10/2023 |            |
| 00524-00000-000 | 1703.4   |          |         |         |       |       |       |        |  |  |  |          |        | 211.6      | \$     | 1,915.00  | \$         | 11,404.80  | 20/11/2023 |            |
| 00526-00000-000 | 3105     |          |         |         |       |       |       |        |  |  |  |          |        | 207.46     | \$     | 3,312.46  | \$         | 2,672.20   | 9/12/2022  |            |
| 00534-00000-000 |          |          |         |         |       |       |       |        |  |  |  |          |        | 813.59     | -\$    | 813.59    | \$         | 6,971.87   | 15/09/2023 |            |
| 00534-10000-000 |          | 806.47   |         |         |       |       |       |        |  |  |  |          |        |            | \$     | 806.47    | \$         | -          |            |            |
| 00535-05000-000 |          |          |         |         |       |       |       |        |  |  |  |          |        | 793.51     | -\$    | 793.51    | \$         | 1,540.34   | 6/10/2023  |            |
| 30031-00000-000 |          |          |         |         |       |       |       |        |  |  |  |          |        | 17.18      | -\$    | 17.18     | \$         | 250.00     | 20/10/2023 |            |

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130562      0   15993.23   33757.27   55039.73   9175.38   2391.43   1672.12   1578.2   1161.77   22889.43   43521.79   \$ 230,698.73  
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NOTE: PENDING R

12

|           |                              | REVENUE      |        | EXPENDITURE |              | SURPLUS/(DEFICIENCY) |           |                |       |             |
|-----------|------------------------------|--------------|--------|-------------|--------------|----------------------|-----------|----------------|-------|-------------|
|           |                              | 31 Mar 2024  | Budget | 31 Mar 2024 | Budget       | 31 Mar 2024          | Budget    |                |       |             |
| 1000-0001 | Governance                   |              |        |             |              |                      |           |                |       |             |
| 1000-0002 | Elected Members              | 0.00         | 0%     | 0           | 326,795.19   | 76%                  | 432,500   | (326,795.19)   | 76%   | (432,500)   |
| 1010-0002 | Governance                   | 0.00         | 0%     | 0           | 458,529.30   | 45%                  | 1,015,000 | (458,529.30)   | 45%   | (1,015,000) |
| 1020-0002 | Economic Development         | 569.46       | ---    | 0           | 310,001.22   | 207%                 | 150,000   | (309,431.76)   | 206%  | (150,000)   |
| 1030-0002 | Civic Receptions and Events  | 0.00         | 0%     | 0           | 0.00         | 0%                   | 25,250    | 0.00           | 0%    | (25,250)    |
| 1040-0002 | Regulatory Services          |              |        |             |              |                      |           |                |       |             |
| 1040-0003 | Town Planning                | 5,950.00     | 16%    | 37,500      | 19,511.08    | 31%                  | 62,500    | (13,561.08)    | 54%   | (25,000)    |
| 1041-0003 | Building Control             | 728.70       | 11%    | 6,500       | 0.00         | 0%                   | 20,000    | 728.70         | -5%   | (13,500)    |
| 1042-0003 | Environmental Health         | 7,810.00     | 156%   | 5,000       | 7,096.42     | 17%                  | 42,500    | 713.58         | -2%   | (37,500)    |
| 1043-0003 | Local Laws                   | 0.00         | 0%     | 0           | 0.00         | 0%                   | 5,000     | 0.00           | 0%    | (5,000)     |
| 1040-0002 | Regulatory Services          | 14,488.70    | 30%    | 49,000      | 26,607.50    | 20%                  | 130,000   | (12,118.80)    | 15%   | (81,000)    |
| 1050-0002 | Disaster Management          | 86,011.32    | 410%   | 21,000      | 22,631.47    | 45%                  | 49,750    | 63,379.85      | -220% | (28,750)    |
| 1060-0002 | WH&S                         | 0.00         | 0%     | 0           | 293,718.82   | 100%                 | 295,000   | (293,718.82)   | 100%  | (295,000)   |
| 1000-0001 | Governance                   | 101,069.48   | 144%   | 70,000      | 1,438,283.50 | 69%                  | 2,097,500 | (1,337,214.02) | 66%   | (2,027,500) |
| 2000-0001 | Corporate                    |              |        |             |              |                      |           |                |       |             |
| 2000-0002 | General Rates                | 2,486,280.61 | 115%   | 2,167,250   | 350,216.36   | ---                  | 0         | 2,136,064.25   | 99%   | 2,167,250   |
| 2010-0002 | General Administration       | 787,514.14   | 14%    | 5,685,000   | 2,130,864.23 | 95%                  | 2,237,099 | (1,343,350.09) | -39%  | 3,447,901   |
| 2020-0002 | Employee Services            | 1,668,796.64 | 91%    | 1,840,000   | 1,385,109.33 | 74%                  | 1,870,000 | 283,687.31     | -946% | (30,000)    |
| 2030-0002 | ICT                          | 0.00         | 0%     | 0           | 262,572.06   | 60%                  | 435,000   | (262,572.06)   | 60%   | (435,000)   |
| 2040-0002 | Broadcasting Services        | 0.00         | 0%     | 0           | 3,622.07     | 13%                  | 27,500    | (3,622.07)     | 13%   | (27,500)    |
| 2000-0001 | Corporate                    | 4,942,591.39 | 51%    | 9,692,250   | 4,132,384.05 | 90%                  | 4,569,599 | 810,207.34     | 16%   | 5,122,651   |
| 3000-0001 | Community                    |              |        |             |              |                      |           |                |       |             |
| 3000-0002 | Commercial Rental Properties |              |        |             |              |                      |           |                |       |             |
| 3000-0003 | Staff housing                | 101,719.53   | 65%    | 156,000     | 184,088.25   | 42%                  | 441,250   | (82,368.72)    | 29%   | (285,250)   |
| 3002-0003 | Savannah House               | 2,925.00     | 65%    | 4,500       | 21,069.47    | 63%                  | 33,500    | (18,144.47)    | 63%   | (29,000)    |
| 3003-0003 | Demountable Office (Mary St) | 38,142.80    | 79%    | 48,000      | 702.75       | 14%                  | 5,000     | 37,440.05      | 87%   | 43,000      |
| 3004-0003 | Aged Care                    | 0.00         | 0%     | 0           | 0.00         | 0%                   | 100,000   | 0.00           | 0%    | (100,000)   |
| 3000-0002 | Commercial Rental Properties | 142,787.33   | 68%    | 208,500     | 205,860.47   | 36%                  | 579,750   | (63,073.14)    | 17%   | (371,250)   |
| 3010-0002 | Libraries                    | 2,925.00     | 49%    | 6,000       | 18,459.38    | 34%                  | 54,000    | (15,534.38)    | 32%   | (48,000)    |
| 3020-0002 | Community Development        | 25,200.00    | 105%   | 24,000      | 81,434.39    | 22%                  | 365,000   | (56,234.39)    | 16%   | (341,000)   |
| 3030-0002 | Sport & Recreation           | 90,002.28    | 21%    | 427,500     | 307,288.69   | 58%                  | 529,000   | (217,286.41)   | 214%  | (101,500)   |
| 3040-0002 | Halls                        | 2,815.90     | 56%    | 5,000       | 237,078.41   | 84%                  | 283,500   | (234,262.51)   | 84%   | (278,500)   |
| 3050-0002 | Medical Centres              | 0.00         | 0%     | 0           | 25,860.40    | 52%                  | 50,000    | (25,860.40)    | 52%   | (50,000)    |
| 3060-0002 | Aerodromes                   | 0.00         | 0%     | 0           | 245,788.98   | 80%                  | 306,000   | (245,788.98)   | 80%   | (306,000)   |

(Accounts: 0300-0001-0000 to 5014-2400-0000. All report groups. 75% of year elapsed. To Level 4. Excludes committed costs)

Etheridge Shire Council (Budget for full year)

Financial Year Ending 2024

Printed(LAURIEH): 14-04-2024 8:09:17 AM

|  | REVENUE       |      |            | EXPENDITURE   |      |            | SURPLUS/(DEFICIENCY) |       |             |
|--|---------------|------|------------|---------------|------|------------|----------------------|-------|-------------|
|  | 31 Mar 2024   |      | Budget     | 31 Mar 2024   |      | Budget     | 31 Mar 2024          |       | Budget      |
| 3070-0002 Terrestrial Centre                 | 220,870.21    | 165% | 134,000    | 371,801.18    | 53%  | 695,250    | (150,930.97)         | 27%   | (561,250)   |
| 3080-0002 Little Gems Child Care Centre      | 234,042.44    | 86%  | 272,500    | 372,396.95    | 100% | 373,750    | (138,354.51)         | 137%  | (101,250)   |
| 3090-0002 Georgetown Student Hostel          | 152,839.28    | 76%  | 200,000    | 214,022.11    | 58%  | 370,750    | (61,182.83)          | 36%   | (170,750)   |
| 3100-0002 Cemeteries                         | 1,136.36      | ---  | 0          | 12,261.87     | 19%  | 65,000     | (11,125.51)          | 17%   | (65,000)    |
| 3000-0001 Community                          | 872,618.80    | 68%  | 1,277,500  | 2,092,252.83  | 57%  | 3,672,000  | (1,219,634.03)       | 51%   | (2,394,500) |
| 4000-0001 Infrastructure Services            |               |      |            |               |      |            |                      |       |             |
| 4000-0002 Parks Gardens Reserves and Grounds | 2,118.40      | 2%   | 120,000    | 501,940.61    | 91%  | 553,250    | (499,822.21)         | 115%  | (433,250)   |
| 4010-0002 Rural Lands Protection             | 25,832.38     | 68%  | 38,000     | 145,510.55    | 23%  | 620,500    | (119,678.17)         | 21%   | (582,500)   |
| 4020-0002 Street Lighting                    | 0.00          | 0%   | 0          | 9,514.22      | 59%  | 16,250     | (9,514.22)           | 59%   | (16,250)    |
| 4030-0002 Roads                              |               |      |            |               |      |            |                      |       |             |
| 4030-0003 Shire Roads                        | 92,670.64     | 2%   | 4,100,000  | 2,722,460.22  | 72%  | 3,775,000  | (2,629,789.58)       | -809% | 325,000     |
| 4031-0003 Town Streets                       | 112,500.00    | 13%  | 900,000    | 273,682.52    | 78%  | 350,000    | (161,182.52)         | -29%  | 550,000     |
| 4032-0003 Flood Damage                       | 16,424,836.44 | 78%  | 20,963,000 | 14,156,459.00 | 56%  | 25,329,000 | 2,268,377.44         | -52%  | (4,366,000) |
| 4030-0002 Roads                              | 16,630,007.08 | 64%  | 25,963,000 | 17,152,601.74 | 58%  | 29,454,000 | (522,594.66)         | 15%   | (3,491,000) |
| 4040-0002 Depot and Stores                   | 78,249.60     | 63%  | 125,000    | 793,694.02    | 86%  | 920,250    | (715,444.42)         | 90%   | (795,250)   |
| 4050-0002 Recoverable Works                  |               |      |            |               |      |            |                      |       |             |
| 4050-0003 Private Works                      | 179,034.15    | 87%  | 205,000    | 119,454.58    | 66%  | 180,000    | 59,579.57            | 238%  | 25,000      |
| 4051-0003 DTMR                               | 7,561,927.33  | 66%  | 11,500,000 | 6,821,027.13  | 68%  | 10,000,000 | 740,900.20           | 49%   | 1,500,000   |
| 4050-0002 Recoverable Works                  | 7,740,961.48  | 66%  | 11,705,000 | 6,940,481.71  | 68%  | 10,180,000 | 800,479.77           | 52%   | 1,525,000   |
| 4060-0002 Plant Operations                   | 4,719,253.09  | 67%  | 7,000,000  | 2,695,239.74  | 66%  | 4,106,250  | 2,024,013.35         | 70%   | 2,893,750   |
| 4000-0001 Infrastructure Services            | 29,196,422.03 | 65%  | 44,951,000 | 28,238,982.59 | 62%  | 45,850,500 | 957,439.44           | -106% | (899,500)   |
| 5000-0001 Utilities                          |               |      |            |               |      |            |                      |       |             |
| 5000-0002 Water Supply                       |               |      |            |               |      |            |                      |       |             |
| 5000-0003 Georgetown WTP & Reticulation      | 388,943.25    | 117% | 331,500    | 554,750.02    | 63%  | 880,000    | (165,806.77)         | 30%   | (548,500)   |
| 5001-0003 Forsayth WTP & Reticulation        | 110,673.48    | 115% | 96,250     | 217,093.21    | 53%  | 411,000    | (106,419.73)         | 34%   | (314,750)   |
| 5002-0003 Charleston Dam                     | 0.00          | 0%   | 0          | 138,890.77    | 69%  | 200,000    | (138,890.77)         | 69%   | (200,000)   |
| 5000-0002 Water Supply                       | 499,616.73    | 117% | 427,750    | 910,734.00    | 61%  | 1,491,000  | (411,117.27)         | 39%   | (1,063,250) |
| 5010-0002 Waste Management                   |               |      |            |               |      |            |                      |       |             |
| 5010-0003 Georgetown                         | 141,417.79    | 118% | 120,000    | 259,132.93    | 109% | 237,500    | (117,715.14)         | 100%  | (117,500)   |
| 5011-0003 Forsayth                           | 14,554.25     | 3%   | 514,950    | 23,053.99     | 61%  | 37,500     | (8,499.74)           | -2%   | 477,450     |
| 5012-0003 Einasleigh                         | 10,558.16     | 101% | 10,500     | 15,454.94     | 88%  | 17,500     | (4,896.78)           | 70%   | (7,000)     |
| 5013-0003 Mt Surprise                        | 11,390.33     | 104% | 11,000     | 5,521.06      | 44%  | 12,500     | 5,869.27             | -391% | (1,500)     |
| 5010-0002 Waste Management                   | 177,920.53    | 27%  | 656,450    | 303,162.92    | 99%  | 305,000    | (125,242.39)         | -36%  | 351,450     |

(Accounts: 0300-0001-0000 to 5014-2400-0000. All report groups. 75% of year elapsed. To Level 4. Excludes committed costs)  
 Etheridge Shire Council (Budget for full year) Financial Year Ending 2024 Printed(LAURIEH): 14-04-2024 8:09:17 AM

|                               | REVENUE       |                | EXPENDITURE   |                | SURPLUS/(DEFICIENCY) |                |
|-------------------------------|---------------|----------------|---------------|----------------|----------------------|----------------|
|                               | 31 Mar 2024   | Budget         | 31 Mar 2024   | Budget         | 31 Mar 2024          | Budget         |
| 5000-0001 Utilities           | 677,537.26    | 62% 1,084,200  | 1,213,896.92  | 68% 1,796,000  | (536,359.66)         | 75% (711,800)  |
| TOTAL REVENUE AND EXPENDITURE | 35,790,238.96 | 63% 57,074,950 | 37,115,799.89 | 64% 57,985,599 | (1,325,560.93)       | 146% (910,649) |

**Etheridge Shire Council**  
**Statement of Financial Position: Supporting Report**  
**For the Year Ended Jun 30 2024**

|   |               |                                      | <u>2024 Actual</u>   |             |             |
|---|---------------|--------------------------------------|----------------------|-------------|-------------|
| <b>Current Assets</b>                                 |               |                                      |                      |             |             |
| <b>Cash and cash equivalents</b>                      |               | <b>Statement values</b>              | <b>17,006,171.90</b> | <b>0.00</b> | <b>0.00</b> |
| 0300-3000-0000  | Current Asset | Bendigo Cash at Bank                 | 60,616.38            |             |             |
| 0300-3005-0000  | Current Asset | Investments                          | 16,944,055.52        |             |             |
| 0300-3020-0000  | Current Asset | Cash on Hand                         | 1,500.00             |             |             |
| 0300-3030-0000  | Current Asset | General Fund Bank Error Adjustment   | 0.00                 |             |             |
|   |               | <u>Account totals</u>                | <u>17,006,171.90</u> |             |             |
| <b>Receivables</b>                                    |               | <b>Statement values</b>              | <b>1,537,454.57</b>  | <b>0.00</b> | <b>0.00</b> |
| 0300-3100-0000  | Current Asset | Receivables - Rates                  | 227,836.61           |             |             |
| 0300-3110-0000  | Current Asset | Rates Receivable Adjustment          | 0.00                 |             |             |
| 0300-3120-0000  | Current Asset | EOY Receipts-Rates                   | 0.00                 |             |             |
| 0300-3130-0000  | Current Asset | Allowance for Impairment - Rates     | 0.00                 |             |             |
| 0300-3150-0000  | Current Asset | Receivables - Govt Subsidy           | (101.50)             |             |             |
| 0300-3200-0000  | Current Asset | Receivables - Debtors                | 1,309,719.46         |             |             |
| 0300-3230-0000  | Current Asset | Receivables - Animals                | 0.00                 |             |             |
| 0300-3240-0000  | Current Asset | Bond Receivable                      | 0.00                 |             |             |
| 0300-3250-0000  | Current Asset | Debtors Receivable Adjustment        | 0.00                 |             |             |
| 0300-3260-0000  | Current Asset | EOY Receipts-Debtors                 | 0.00                 |             |             |
| 0300-3280-0000  | Current Asset | Allowance for Impairment - Debtors   | 0.00                 |             |             |
| 0300-3290-0000  | Current Asset | EOY Accrued Debtors                  | 0.00                 |             |             |
|   |               | <u>Account totals</u>                | <u>1,537,454.57</u>  |             |             |
| <b>Contract Assets</b>                                |               | <b>Statement values</b>              | <b>4,716,256.55</b>  | <b>0.00</b> | <b>0.00</b> |
| 0300-3210-0000  | Current Asset | Grants Receivable - Roads            | 0.00                 |             |             |
| 0300-3400-0000  | Current Asset | Contract Receivable                  | 4,716,256.55         |             |             |
|   |               | <u>Account totals</u>                | <u>4,716,256.55</u>  |             |             |
| <b>Other Current Assets</b>                           |               | <b>Statement values</b>              | <b>0.00</b>          | <b>0.00</b> | <b>0.00</b> |
| 0300-3270-0000  | Current Asset | Prepaid Expenses                     | 0.00                 |             |             |
| 0390-3000-0000  | Current Asset | Heritage Mineral Collection          | 0.00                 |             |             |
|   |               | <u>Account totals</u>                | <u>0.00</u>          |             |             |
| <b>Inventories</b>                                    |               | <b>Statement values</b>              | <b>578,066.70</b>    | <b>0.00</b> | <b>0.00</b> |
| 0300-3300-0000  | Current Asset | Stores Inventories                   | 524,973.25           |             |             |
| 0300-3310-0000  | Current Asset | House & Land - Held for Resale GST   | 53,093.45            |             |             |
| 0300-3320-0000  | Current Asset | House & Land -Held for Resale Input  | 0.00                 |             |             |
| 0300-3330-0000  | Current Asset | Store Inventory Accruals             | 0.00                 |             |             |
| 0300-3335-0000  | Current Asset | EOY Accrual Plant CF                 | 0.00                 |             |             |
| 0300-3340-0000  | Current Asset | Store Inventory Impairment Provision | 0.00                 |             |             |
|   |               | <u>Account totals</u>                | <u>578,066.70</u>    |             |             |
| <b>Non-current assets classified as held for sale</b> |               | <b>Statement values</b>              | <b>0.00</b>          | <b>0.00</b> | <b>0.00</b> |
|   |               | <u>Account totals</u>                | <u>0.00</u>          |             |             |



**Non-current Assets**

|   |                   |                                      |                         |                     |             |             |
|---|-------------------|--------------------------------------|-------------------------|---------------------|-------------|-------------|
| <b>Property Plant &amp; Equipmt - WIP</b> |                   |                                      | <b>Statement values</b> | <b>5,873,702.39</b> | <b>0.00</b> | <b>0.00</b> |
| 0400-4050-0000                            | Non-Current Asset | WIP - Land & Bldgs - Held for Resale |                         | 0.00                |             |             |
| 0400-4150-0000                            | Non-Current Asset | WIP - Land & Land Improvements       |                         | 330,012.46          |             |             |
| 0400-4250-0000                            | Non-Current Asset | WIP - Buildings                      |                         | 2,114,370.27        |             |             |
| 0400-4350-0000                            | Non-Current Asset | WIP - Other Structures               |                         | 151,121.93          |             |             |
| 0400-4450-0000                            | Non-Current Asset | WIP - Fleet Plant & Equipment        |                         | 1,552,569.09        |             |             |
| 0400-4550-0000                            | Non-Current Asset | WIP - Furniture & Other Equipment    |                         | 125,285.42          |             |             |
| 0400-4650-0000                            | Non-Current Asset | WIP - Roads Infrastructure           |                         | 1,243,169.11        |             |             |
| 0400-4750-0000                            | Non-Current Asset | WIP - Water Infrastructure           |                         | 357,174.11          |             |             |
|   |                   | <u>Account totals</u>                |                         | <u>5,873,702.39</u> |             |             |

|                                      |                   |                                      |                         |                       |             |             |
|--------------------------------------|-------------------|--------------------------------------|-------------------------|-----------------------|-------------|-------------|
| <b>Property, plant and equipment</b> |                   |                                      | <b>Statement values</b> | <b>274,424,482.13</b> | <b>0.00</b> | <b>0.00</b> |
| 0400-4000-0000                       | Non-Current Asset | Land & Buildings - Held for Resale   |                         | 0.00                  |             |             |
| 0400-4100-0000                       | Non-Current Asset | Land & Land Improvements             |                         | 1,770,875.47          |             |             |
| 0400-4200-0000                       | Non-Current Asset | Buildings                            |                         | 30,847,705.42         |             |             |
| 0400-4210-0000                       | Non-Current Asset | Accum. Dep. - Buildings              |                         | (11,199,620.21)       |             |             |
| 0400-4300-0000                       | Non-Current Asset | Other Structures                     |                         | 17,284,757.72         |             |             |
| 0400-4310-0000                       | Non-Current Asset | Accum. Dep. - Other Structures       |                         | (7,376,312.00)        |             |             |
| 0400-4400-0000                       | Non-Current Asset | Fleet Plant & Equipment              |                         | 13,037,762.52         |             |             |
| 0400-4410-0000                       | Non-Current Asset | Accum. Dep - Fleet Plant & Equipment |                         | (5,583,636.79)        |             |             |
| 0400-4500-0000                       | Non-Current Asset | Furniture & Other Equipment          |                         | 2,010,514.29          |             |             |
| 0400-4510-0000                       | Non-Current Asset | Accum. Dep - Furniture & Other Equip |                         | (558,298.92)          |             |             |
| 0400-4600-0000                       | Non-Current Asset | Roads Infrastructure                 |                         | 249,300,612.44        |             |             |
| 0400-4605-0000                       | Non-Current Asset | Roads Manual adj                     |                         | (418,261.00)          |             |             |
| 0400-4610-0000                       | Non-Current Asset | Accum. Dep. - Roads Infrastructure   |                         | (41,910,774.74)       |             |             |
| 0400-4700-0000                       | Non-Current Asset | Water Infrastructure                 |                         | 32,746,086.40         |             |             |
| 0400-4710-0000                       | Non-Current Asset | Accum. Dep. - Water Infrastructure   |                         | (5,526,928.47)        |             |             |
| 0400-4800-0000                       | Non-Current Asset | Heritage Mineral Collection          |                         | 0.00                  |             |             |
| 0480-4000-0000                       | Non-Current Asset | Land Improvements                    |                         | 0.00                  |             |             |
| 0480-4100-0000                       | Non-Current Asset | Land improvements - Accum Depn       |                         | 0.00                  |             |             |
|                                      |                   | <u>Account totals</u>                |                         | <u>274,424,482.13</u> |             |             |

|  |  |                       |                         |             |             |             |
|--|--|-----------------------|-------------------------|-------------|-------------|-------------|
| <b>Property, plant and equipment-new</b> |  |                       | <b>Statement values</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
|  |  | <u>Account totals</u> |                         | <u>0.00</u> |             |             |

**Current Liabilities**

|                 |                   |                             |                         |                   |             |             |
|-----------------|-------------------|-----------------------------|-------------------------|-------------------|-------------|-------------|
| <b>Payables</b> |                   |                             | <b>Statement values</b> | <b>260,476.34</b> | <b>0.00</b> | <b>0.00</b> |
| 0500-5100-0000  | Current Liability | Rates Refund Suspense       |                         | (7.97)            |             |             |
| 0500-5101-0000  | Current Liability | Prepaid Rates EOY Adjs      |                         | 0.00              |             |             |
| 0500-5110-0000  | Current Liability | Dishonoured Cheques Refund  |                         | 0.00              |             |             |
| 0500-5120-0000  | Current Liability | Debtors Refund Suspense     |                         | 133.83            |             |             |
| 0500-5200-0000  | Current Liability | Accounts Payable            |                         | 282,078.88        |             |             |
| 0500-5210-0000  | Current Liability | Accrued Expenses            |                         | 0.00              |             |             |
| 0500-5220-0000  | Current Liability | Emergency Fire Service Levy |                         | 116,264.77        |             |             |
| 0500-5230-0000  | Current Liability | Accrued Time-in-Lieu        |                         | (36,907.32)       |             |             |
| 0500-5235-0000  | Current Liability | EOY Accrued Payroll CF      |                         | 0.00              |             |             |
| 0500-5240-0000  | Current Liability | RDO                         |                         | 677.97            |             |             |
| 0500-5250-0000  | Current Liability | Payroll Suspense            |                         | 0.00              |             |             |
| 0500-5260-0000  | Current Liability | Withholding Tax Suspense    |                         | 0.00              |             |             |

|                                       |                       |                                     | <u>2024 Actual</u>    |             |             |
|---------------------------------------|-----------------------|-------------------------------------|-----------------------|-------------|-------------|
| 0500-5270-0000                        | Current Liability     | Advance Pay Suspense                | 0.00                  |             |             |
| 0500-5280-0000                        | Current Liability     | General Suspense                    | (1,649.55)            |             |             |
| 0500-5290-0000                        | Current Liability     | GST Suspense                        | (100,114.27)          |             |             |
| 0500-5295-0000                        | Current Liability     | Input tax GST Account               | 0.00                  |             |             |
| <u>Account totals</u>                 |                       |                                     | <u>260,476.34</u>     |             |             |
| <b>Contract Liabilities</b>           |                       | <b>Statement values</b>             | <b>11,809,035.63</b>  | <b>0.00</b> | <b>0.00</b> |
| 0500-5000-0000                        | Current Liability     | Contract Liability                  | 11,809,035.63         |             |             |
| <u>Account totals</u>                 |                       |                                     | <u>11,809,035.63</u>  |             |             |
| <b>Borrowings</b>                     |                       | <b>Statement values</b>             | <b>3,709.62</b>       | <b>0.00</b> | <b>0.00</b> |
| 0500-5400-0000                        | Current Liability     | Current Loan - Workshop             | 0.00                  |             |             |
| 0500-5410-0000                        | Current Liability     | Current Loan - Forsyth Water        | 3,709.62              |             |             |
| 0500-5420-0000                        | Current Liability     | Current Loan - Plant                | 0.00                  |             |             |
| <u>Account totals</u>                 |                       |                                     | <u>3,709.62</u>       |             |             |
| <b>Provisions</b>                     |                       | <b>Statement values</b>             | <b>721,751.54</b>     | <b>0.00</b> | <b>0.00</b> |
| 0500-5300-0000                        | Current Liability     | Annual Leave Payable                | 460,171.84            |             |             |
| 0500-5310-0000                        | Current Liability     | Current LSL Payable                 | 261,579.70            |             |             |
| <u>Account totals</u>                 |                       |                                     | <u>721,751.54</u>     |             |             |
| <b><u>Non-current Liabilities</u></b> |                       |                                     |                       |             |             |
| <b>Borrowings</b>                     |                       | <b>Statement values</b>             | <b>16,251.07</b>      | <b>0.00</b> | <b>0.00</b> |
| 0600-6400-0000                        | Non-Current Liability | Non-Current Loan - Depot Admin Bldg | 0.00                  |             |             |
| 0600-6410-0000                        | Non-Current Liability | Non-Current Loans                   | 16,251.07             |             |             |
| 0600-6420-0000                        | Non-Current Liability | Non-Current Loan - Plant            | 0.00                  |             |             |
| <u>Account totals</u>                 |                       |                                     | <u>16,251.07</u>      |             |             |
| <b>Provisions</b>                     |                       | <b>Statement values</b>             | <b>2,147,598.47</b>   | <b>0.00</b> | <b>0.00</b> |
| 0600-6300-0000                        | Non-Current Liability | Non-Current LSL Provision           | 159,372.48            |             |             |
| 0600-6310-0000                        | Non-Current Liability | Non-Current Annual Leave Provision  | 0.00                  |             |             |
| 0600-6500-0000                        | Non-Current Liability | Non-Current Landfill - Georgetown   | 1,200,699.64          |             |             |
| 0600-6505-0000                        | Non-Current Liability | Old Georgetown Tip- Landfill        | 73,522.00             |             |             |
| 0600-6506-0000                        | Non-Current Liability | Sanitary Pits Georgetown            | 63,665.00             |             |             |
| 0600-6510-0000                        | Non-Current Liability | Non-Current Landfill - Forsyth      | 232,082.72            |             |             |
| 0600-6520-0000                        | Non-Current Liability | Non-Current Landfill - Einasleigh   | 179,580.99            |             |             |
| 0600-6530-0000                        | Non-Current Liability | Non-Current Landfill - Mt Surprise  | 238,675.64            |             |             |
| <u>Account totals</u>                 |                       |                                     | <u>2,147,598.47</u>   |             |             |
| <b><u>Community Equity</u></b>        |                       |                                     |                       |             |             |
| <b>Asset revaluation reserve</b>      |                       | <b>Statement values</b>             | <b>197,211,128.83</b> | <b>0.00</b> | <b>0.00</b> |
| 0700-7300-0000                        | Equity                | Asset Reval Reserve - Roads         | 167,089,453.82        |             |             |
| 0700-7310-0000                        | Equity                | Asset Reval Reserve - Land          | 2,113,661.06          |             |             |
| 0700-7320-0000                        | Equity                | Asset Reval Reserve - Buildings     | 16,015,375.00         |             |             |
| 0700-7330-0000                        | Equity                | Asset Reval Reserve - Water         | 3,772,814.16          |             |             |
| 0700-7340-0000                        | Equity                | Asset Reval Reserve -Other          | 7,730,970.33          |             |             |
| 0700-7350-0000                        | Equity                | Asset Reval Reserve-Plant           | 0.00                  |             |             |
| 0700-7360-0000                        | Equity                | Asset Reval Reserve-TERMINERAL      | 488,854.46            |             |             |
| <u>Account totals</u>                 |                       |                                     | <u>197,211,128.83</u> |             |             |
| <b>Shire Capital</b>                  |                       | <b>Statement values</b>             | <b>39,500,666.35</b>  | <b>0.00</b> | <b>0.00</b> |
| 0700-7000-0000                        | Equity                | Shire Capital Account               | 39,500,666.35         |             |             |

|                                      |  |                                     | <u>2024 Actual</u>    |                      |             |             |
|--------------------------------------|--|-------------------------------------|-----------------------|----------------------|-------------|-------------|
|                                      |  |                                     | <u>Account totals</u> | <u>39,500,666.35</u> |             |             |
| <b>Appropriations</b>                |  | <b>Statement values</b>             |                       | <b>0.00</b>          | <b>0.00</b> | <b>0.00</b> |
| 0700-7500-0000 Equity                |  | Appn: General Revenue for Capital   |                       | 0.00                 |             |             |
| 0700-7510-0000 Equity                |  | Appn: Profit/Loss on Sale NC Assets |                       | 0.00                 |             |             |
| 0700-7520-0000 Equity                |  | Appn: Profit/Loss on Land Sales     |                       | 0.00                 |             |             |
| 0700-7530-0000 Equity                |  | Appn: Unfunded Depreciation         |                       | 0.00                 |             |             |
| 0700-7540-0000 Equity                |  | Appn: Constrained Works Reserve     |                       | 0.00                 |             |             |
| 0700-7550-0000 Equity                |  | Appn: Reserve held Future Recur Exp |                       | 0.00                 |             |             |
| 0700-7560-0000 Equity                |  | Appn: Capital Grants                |                       | 0.00                 |             |             |
| 0700-7570-0000 Equity                |  | Appn: Plant Replacement Reserve     |                       | 0.00                 |             |             |
| 0700-7580-0000 Equity                |  | Appn: Future Capital Works Reserve  |                       | 0.00                 |             |             |
| 0700-7590-0000 Equity                |  | Appn: Capital Works Reserves        |                       | 0.00                 |             |             |
|                                      |  | <u>Account totals</u>               |                       | <u>0.00</u>          |             |             |
| <b>Retained surplus/(deficiency)</b> |  | <b>Statement values</b>             |                       | <b>43,004,716.39</b> | <b>0.00</b> | <b>0.00</b> |
| 0700-7100-0000 Equity                |  | Current Surplus                     |                       | (1,325,560.93)       |             |             |
| 0700-7200-0000 Equity                |  | Accumulated Surplus                 |                       | 44,330,277.32        |             |             |
|                                      |  | <u>Account totals</u>               |                       | <u>43,004,716.39</u> |             |             |
| <b>Reserves</b>                      |  | <b>Statement values</b>             |                       | <b>9,460,800.00</b>  | <b>0.00</b> | <b>0.00</b> |
| 0700-7400-0000 Equity                |  | Reserve Recurrent Expenditure       |                       | 53,502.00            |             |             |
| 0700-7410-0000 Equity                |  | Capital Grants Reserve              |                       | 0.00                 |             |             |
| 0700-7420-0000 Equity                |  | Plant Replacement Reserve           |                       | 872,351.00           |             |             |
| 0700-7430-0000 Equity                |  | Future Capital Works Reserve        |                       | 7,448,875.00         |             |             |
| 0700-7440-0000 Equity                |  | Capital Works Reserves              |                       | 1,086,072.00         |             |             |
|                                      |  | <u>Account totals</u>               |                       | <u>9,460,800.00</u>  |             |             |

# Etheridge Shire Council

## Statement of Cash Flows

For the Year Ended Jun 30 2024

|   | <u>Notes</u> | <u>2024 Actual</u>        |
|---|--------------|---------------------------|
| <b>Cash flows from operating activities:</b>      |              |                           |
| Receipts from customers                           |              | 18,241,930                |
| Payments to suppliers and employees               |              | (34,056,204)              |
| Interest received                                 |              | 582,899                   |
| Rental income                                     |              | 142,787                   |
| Non-capital grants and contributions              |              | 16,660,010                |
| <b>Net cash - operating activities</b>            | <b>23</b>    | <b><u>1,571,422</u></b>   |
| <b>Cash flows from investing activities:</b>      |              |                           |
| Grants, subsidies, contributions and donations    |              | 649,565                   |
| Payments for property, plant and equipment        |              | (3,275,170)               |
| <b>Net cash - from investing activities</b>       |              | <b><u>(2,625,605)</u></b> |
| <b>Cash flows from financing activities</b>       |              |                           |
| Repayment of borrowings                           |              | (9,800)                   |
| <b>Net cash flow - financing activities</b>       |              | <b><u>(9,800)</u></b>     |
| <b>Net increase/(decrease) in cash held</b>       |              | <b>(1,063,983)</b>        |
| Add cash and cash equivalents - beginning of year |              | 18,070,155                |
| <b>Cash and cash equivalents - closing</b>        | <b>3</b>     | <b><u>17,006,172</u></b>  |

The above Statement should be read in conjunction with the accompanying notes and the Summary of Significant Accounting Policies.



**General Meeting      24th April 2024**

|                       |  |
|-----------------------|--|
| <b>Subject</b>        | Third Quarter 2023/24 Operational Plan Progress Report |
| <b>Classification</b> | Open   |
| <b>Author</b>         | Ken Timms  |

**EXECUTIVE SUMMARY**

In accordance with s174(3) of the Local Government Regulation 2012, tabled for Council’s reception is the Chief Executive Officer’s third quarter (1<sup>st</sup> January – 31<sup>st</sup> March 2024) progress report on implementing Council’s 2023/24 Operational Plan.

**RECOMMENDATION**

That Council receive the third quarterly progress report on Council’s progress toward implementing its 2023 / 24 Operational Plan.

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**BACKGROUND**

Councils are required to annually prepare and adopt an Operational Plan as part of its suite of Financial Planning Documents. Council adopted its Operational Plan at its Budget Meeting held 26<sup>th</sup> July 2023. Section 174(3) requires Council’s Chief Executive Officer, on a quarterly basis, to report upon the organisation’s progress toward achieving its Operational Plan.

**LINK TO CORPORATE PLAN**

Corporate Plan

Aim: Best Practice corporate governance and organisational excellence:

Operational Plan

Strategy: Councillors take a leadership role in the community, serve as a role model and provide strategic direction for the continued growth and development of the region.

Action: Review and implement Council’s strategic plans.

**BUDGET & RESOURCE CONSIDERATIONS**

Nil

**LEGAL CONSIDERATIONS**

S174(3) Local Government Regulation 2012 – Quarterly review of Council’s operational plan is a legislative requirement.

**POLICY IMPLICATIONS**

Nil

**CONSULTATION**

Please consult Council’s Community Engagement Policy in conjunction with the IAP2 Spectrum for guidance.

| <b>Consultation</b>             | <b>Tick</b>                         | <b>Policy Consideration</b>      | <b>Action</b>                    |
|---------------------------------|-------------------------------------|----------------------------------|----------------------------------|
| <b>No consultation required</b> | <input type="checkbox"/>            | Click or tap here to enter text. | Click or tap here to enter text. |
| <b>Inform</b>                   | <input checked="" type="checkbox"/> |                                  |                                  |
| <b>Consult</b>                  | <input type="checkbox"/>            |                                  |                                  |
| <b>Involve</b>                  | <input type="checkbox"/>            |                                  |                                  |

|                    |                          |  |  |
|--------------------|--------------------------|--|--|
| <b>Collaborate</b> | <input type="checkbox"/> |  |  |
| <b>Empower</b>     | <input type="checkbox"/> |  |  |

**RISK ASSESSMENT**

Risk Assessment Outcome: L1

| <b>CONSEQUENCE</b> |                        |                |                   |                |                       |
|--------------------|------------------------|----------------|-------------------|----------------|-----------------------|
| <b>LIKELIHOOD*</b> | <b>Insignificant 1</b> | <b>Minor 2</b> | <b>Moderate 3</b> | <b>Major 4</b> | <b>Catastrophic 5</b> |
| A (Almost certain) | H                      | H              | E                 | E              | E                     |
| B (Likely)         | M                      | H              | H                 | E              | E                     |
| C (Possible)       | L                      | M              | H                 | E              | E                     |
| D (Unlikely)       | L                      | L              | M                 | H              | E                     |
| E (Rare)           | L                      | L              | M                 | H              | H                     |

**Report Prepared By:**

**Report Authorised By:**

**Renee Bester**

Ken Timms PSM

**Date: 19<sup>th</sup> April 2024**

Date: 19<sup>th</sup> April 2024

**ATTACHMENTS**

Include attachments such as:

- Third Quarter Operational Plan



# Etheridge Shire Council

Operational Plan  
2023-2024



# Introduction

## Welcome from Mayor

Welcome to Council's 2023/24 Operational Plan.

The Operational Plan is an important document within Council's Strategic Planning Framework. Its purpose is to identify the specific actions and outcomes Council wishes to achieve in the immediate 12 months, as part of our journey to achieving our stated Mission and Goals in our Corporate Plan.

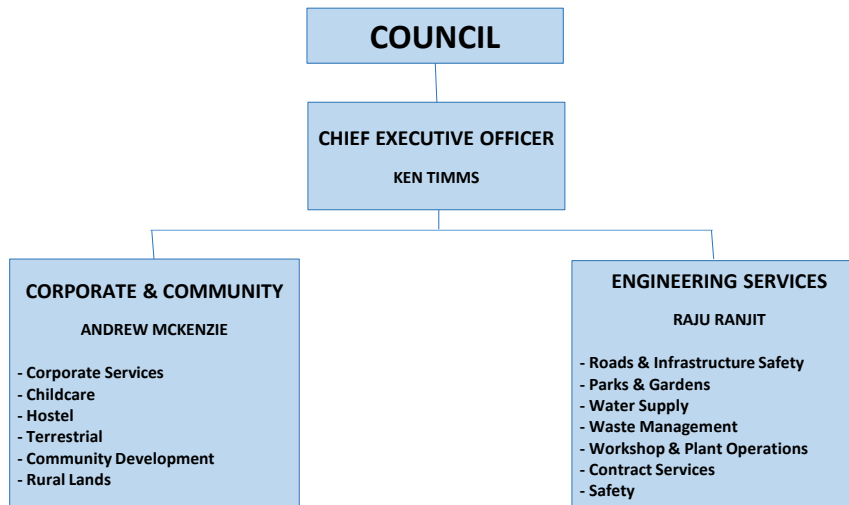
Council has developed its 2023/24 Operational Plan in conjunction with its Annual Budget. It has also been heavily influenced by other key strategic planning documents, such as:-

- Council's Long Term Financial Plan;
- Asset Management Plans
- Regional Plans (Queensland State Government NQ Regional Plan), NWQROC biosecurity Plan, others)

As the Operational Plan "operationalizes" Council's medium to long-term corporate strategy, it guides Council's Management and Staff in their day to day functions. To ensure Council's workforce deliver Council's desired strategy, the Chief Executive Officer is charged with the responsibility of providing a quarterly update on the Operational Plan's implementation. Each quarterly report is displayed on Council's website, as a "score-card" on our performance.

I would therefore encourage Shire ratepayers, residents and other stakeholders to take an interest in our journey toward reaching our longer-term strategic goals.

Cr Barry Hughes  
Mayor





**Corporate Aim No. 1: A Sustainable Transport Network That Meets Community Needs**

**Strategic Outcome: Shire Rural Roads are all Weather, Town Streets are Bitumen with Footpaths, Kerb, Channelling and Drainage**

| Strategies  | Officer | Actions   | Comp Date | KPI                                       | 1st Quarter  | 2nd Quarter   | 3rd Quarter   |
|---|---------|---|-----------|---|--|---|---|
| An asset management strategy to support the monitoring, maintenance, replacement and enhancement of Council's road assets.                            | DES     | Develop and implement a shire roads intervention level policy       | Mar-23    | Policy adopted by Council and Implemented | Pending arrival of new DES   | Has been scheduled on 17/01/2024 for Road Register & associated policies workshop                         | Completed road register and will be presented in workshop in due course   |
|   | DES     | Identify the current status of shire rural roads and town streets   | Sep-23    | Updated road register                     | Pending arrival of new DES   | Road condition report 2024 version in progress  | Road data have been collected and analysis in progress  |
|   | DES     | Implement maintenance programs on Towns Streets                     | Dec-23    | Program implemented                       | Pending arrival of new DES   | Works have been carried out as per Asset Management Plan and available budget                             | Works have been carried out as per Asset Management Plan and available budget   |
|   | DES     | Implement maintenance programs on Rural Roads                       | Jan-24    | Program implemented                       | Pending arrival of new DES   | Works have been carried out as per Asset Management Plan and available budget                             | Works have been carried out as per Asset Management Plan and available budget   |
|   | DES     | Implement maintenance programs on bridges, floodway's, drainage etc | Feb-24    | Program implemented                       | Pending arrival of new DES   | Queensland Road crossing bridge in design phase and Gilbert River crossing is in grant application phase. | A 10 year floodways upgrade program has been developed and waiting for council's approval. Box culvert construction in Queensland Creek in tender stage. Waiting for funding application outcomes for Gilbrt river box culvert project. |
| Develop and implement a comprehensive, sustainable and funded, 10-year Capital Works Program for roads, incorporating road train access and drainage. | DCS     | Funded road depreciation for asset replacement                      | May-24    | AMP updated                               | Depreciation charged in line with AMP and indexed valuation                                  | Depreciation charged in line with AMP and indexed valuation   | Depreciation charged in line with AMP and indexed valuation   |
|   | DES     | Implement capital programs on Towns Streets                         | Mar-24    | Program implemented                       | Pending arrival of new DES   | Preparation of 10 year works programs in progress.  | Preparation of 10 year works programs in progress.  |
|   | DES     | Implement capital programs on Rural Roads                           | Mar-24    | Program implemented                       | Pending arrival of new DES   | Preparation of 10 year works programs in progress.  | Preparation of 10 year works programs in progress.  |
|   | DES     | Implement capital programs on bridges, floodways, drainage etc      | Mar-24    | Program implemented                       | Pending arrival of new DES   | Preparation of 10 year works programs in progress.  | A 10 year floodways upgrade program has been developed and waiting for council's approval. Box culvert construction in Queensland Creek in tender stage. Waiting for funding application outcomes for Gilbrt river box culvert project. |
| Lobby for adequate funding to enable the repair of the shire road network affected by natural disaster.   | DES     | Implement reinstatement program for NDRRA                           | Apr-24    | Works are programmed and under budget     | Currently working to a schedule to finish works within the time frame                        | Work in progress  | Capurting date for the Jan/Feb 2024 event is in progress  |
| Work with regional groups and our communities to upgrade Local Roads of Regional Significance.  | DES     | Attend regional meetings and meet with government representatives   | Monthly   | Attendance to regional FNQRRTG meetings   | Pending arrival of new DES. Due to the urgency of next meeting, other options may be sought. | Attending monthly FNQRRTG meeting   | Attending monthly FNQRRTG meeting   |

**Strategic Outcome: Transport and Main Roads is Committed to Developing a Network that is Fully Sealed to Road Train Route Standard**

| Strategies   | Officer | Actions  | Comp Date | KPI  | 1st Quarter  | 2nd Quarter  | 3rd Quarter  |
|--|---------|--|-----------|--|--|--|--|
| Maintain relationship with the Department of Transport and Main Roads to undertake road construction and maintenance (Road Train Routes).  | DES     | Implement TMR programs for RMPC & NDRRA  | Feb-24    | Contract TMR works on track and under budget                             | Current works are on track to finish within time frame.                                      | Has been scheduled to complete the RMPC and NDRRA works within the time frame.                     | Has been scheduled to complete the RMPC and NDRRA works within the time frame. |
|  | DES     | Attend regional meetings and meet with government representatives to lobby for increased commitment to Main Roads Network  | Monthly   | Attendance to FNQRRTG regional meetings                                  | Pending arrival of new DES. Due to the urgency of next meeting, other options may be sought. | Attending monthly FNQ RRTG meeting   | Attending monthly FNQ RRTG meeting   |
|  | DES     | Create an audit of TMR infrastructure in the Shire (list of km of Gravel, single line bitumen and narrow/ problem bridges) | Nov-23    | Audit presented to Council   | Pending arrival of new DES.  | Not commenced  | Completed  |
| Continue to lobby to raise the national profile of the Georgetown to Forsyth, Kennedy, Gulf and Gregory Development Roads and Bridges and for additional funding for high priority widening and sealing. | DES     | Implement TMR upgrade programs   | Jun-24    | TMR contracts awarded to Council and completed on time and within budget | Current works are on track to finish within time frame.                                      | Establishing good relationship with TMR officers by good work progress and effective communication | Works are on track to finish within time frame.                                |

**Strategic Outcome: There are Multiple Public Transport Options**

| Strategies  | Officer | Actions   | Comp Date | KPI                                    | 1st Quarter   | 2nd Quarter   | 3rd Quarter   |
|---|---------|---|-----------|--|---|---|---|
| An asset management strategy to support the monitoring, maintenance, replacement and enhancement of | DES     | Implement maintenance programs for airports       | Mar-24    | Annual maintenance program implemented | Pending arrival of new DES                                  | Organising inspections as per CASA's requirement through FNQROC | Inspection schedule has been established                    |
|   | DCS     | Funded airport depreciation for asset replacement | May-24    | AMP updated                            | Depreciation charged in line with AMP and indexed valuation | Depreciation charged in line with AMP and indexed valuation     | Depreciation charged in line with AMP and indexed valuation |

|   |     |   |           |   |   |  |   |
|---|-----|---|-----------|---|---|--|---|
| Council's airports and airfield assets.                     | DES | Implement capital program for airports                            | Feb-24    | Program implemented                             | Pending arrival of new DES                          | Organising for inspection from qualified airport inspectors  | Organising for inspection from qualified airport inspectors |
| Advocate for improved airfield infrastructure and services. | DES | Attend regional meetings and meet with government representatives | Quarterly | Attendance at FNQRRRTG regional meetings        | Pending arrival of new DES                          | Attending the FNQRRRTG meeting and have lodged a grant application to upgrade Mt.Surprise and Georgetown airport fencing | Attendance at FNQRRRTG regional meetings                    |
| Advocate for improved rail and bus services                 | CEO | Attend regional meetings and meet with government representatives | Annually  | Attendance at FNQROC & NWQROC regional meetings | CEO and Mayor attend and advocate at these meetings | CEO and Mayor attend and advocate at these meetings  | CEO and Mayor attend and advocate at these meetings         |

**Corporate Aim No. 2: A Sustainable Environment of Natural Assets, Water, Waste Water and Waste Management**

**Strategic Outcome: Best Practice Water and Waste Water Management**

| Strategies  | Officer | Actions   | Comp Date | KPI  | 1st Quarter   | 2nd Quarter  | 3rd Quarter   |
|---|---------|---|-----------|--|---|--|---|
| An asset management strategy to support the monitoring, maintenance, replacement and enhancement of Council's water and waste water assets.                                       | DES     | Implement maintenance programs for the water networks                   | Oct-23    | Maintenance program developed and implemented  | Pending arrival of new DES                                  | 10 year plan for AC main replacement is in progress                    | 10 year AC main replacment program completed and will be submitted in April Council meeting |
|   | DES     | Implement maintenance programs for the water treatment plants           | Dec-23    | Maintenance program developed and implemented  | Pending arrival of new DES                                  | Waiting for quotations for water treatment plant conditions assessment | Received a proposal for the condition assessment  |
|   | DES     | Develop and implement a water and waste water intervention level policy | Mar-24    | Policy developed and presented to Council  | Pending arrival of new DES                                  | Policy will be reviewed in April Council meeting                       | Policy review is in progress  |
| Develop and implement a comprehensive, sustainable and funded, 10-year Capital Works Program to deliver good quality, reliable water and waste water supplies for all communities | DCS     | Funded water depreciation for asset replacement                         | Dec-23    | AMP updated  | Depreciation charged in line with AMP and indexed valuation | Depreciation charged in line with AMP and indexed valuation            | Depreciation charged in line with AMP and indexed valuation                                 |
|   | DES     | Implement Capital programs for the water networks                       | Mar-24    | Program developed and implemented  | Pending arrival of new DES                                  | Work in progress   | Work in progress  |
|   | DES     | Improvement of the Water Treatment Plants at Georgetown and Forsayth    | Dec-22    | Upgrade Forsayth WTP operations  | Pending arrival of new DES                                  | Investigating for efficient for water treatment plant system           | Received a proposal for the condition assessment  |
| Water Reservoirs are operating and environmentally compliant  | DES     | Implement maintenance programs for the water reservoirs                 | Mar-24    | Program developed and implemented  | Currently Shepherd are overseeing this work.                | Currently Shepherd are overseeing this work.                           | Currently Shepherd are overseeing this work.  |
|   | DES     | Charleston Dam is completed and operational                             | Oct-23    | Charleston Dam online and operational. Further that the Dam Regulator requirements are meet. | Currently Shepherd are overseeing this work.                | Currently Shepherd are overseeing this work.                           | Currently Shepherd are overseeing this work.  |
| Lobby for adequate funding to enable the repair and maintenance of shire water and waste water network affected by natural disaster or other events                               | CEO     | Attend regional meetings and meet with government representatives       | Monthly   | Advocated at FNQROC & NWQROC regional meetings   | CEO and Mayor attend and advocate at these meetings.        | CEO and Mayor attend and advocate at these meetings.                   | CEO and Mayor attend and advocate at these meetings.  |

**Strategic Outcome: Best Practice Waste Management**

| Strategies  | Officer | Actions   | Comp Date | KPI   | 1st Quarter   | 2nd Quarter   | 3rd Quarter   |
|---|---------|---|-----------|---|---|---|---|
| An asset management strategy to support the monitoring, maintenance, replacement and enhancement of Council's collection and waste management facilities throughout shire | DES     | Implement waste collection and disposal programs at each town                               | Nov-23    | Strategy presented to Council for adoption                                    | Proposal for waste collection and disposal is being dealt with under a pilot program at Forsayth. | Proposal for waste collection and disposal is being dealt with under a pilot program at Forsayth. | Transfer station in Forsayth is in construction phase.      |
|   | DCS     | Funded depreciation for asset replacement   | Mar-24    | AMP updated   | Depreciation charged in line with AMP and indexed valuation                                       | Depreciation charged in line with AMP and indexed valuation                                       | Depreciation charged in line with AMP and indexed valuation |
|   | DES     | Implement the Regional Waste Strategy programs at each facility                             | Jan-24    | Strategy is implemented and regular attendance at FNQWaste regional meetings. | Working with FNQROC and NWQROC on a regional waste strategy                                       | Working with FNQROC and NWQROC on a regional waste strategy                                       | Working with FNQROC and NWQROC on a regional waste strategy |
|   | DCS     | Effective education program and encourage recycling, reuse and reduction of community waste | Jan-24    | Successful media campaign held  | Planned for Q4 2023 during EHO visit  | Planned for Q4 2023 during EHO visit  | Planned for Q4 during EHO visit                             |

**Strategic Outcome: Best Practice Natural Environment and Pest Management**

| Strategies   | Officer | Actions                                 | Comp Date | KPI                     | 1st Quarter               | 2nd Quarter               | 3rd Quarter               |
|--|---------|---|-----------|-------------------------|---------------------------|---------------------------|---------------------------|
| Develop Council's Biosecurity Plan in consultation with landowners and other stakeholders to reduce the impact of existing and emerging pests. | DCS     | Implement works program for biosecurity | Dec-23    | Plan adopted by Council | In discussions with SGNRM | In discussions with SGNRM | In discussions with SGNRM |

|   |     |   |         |  |  |  |  |
|---|-----|---|---------|--|--|--|--|
| In partnership with the community and external agencies, promote and support best practice management of the natural environment. | CEO | Attend regional meetings and meet with government representatives | Monthly | Advocated at FNQROC & NWQROC regional meetings | CEO and Mayor attend and advocate at these meetings. | CEO and Mayor attend and advocate at these meetings. | CEO and Mayor attend and advocate at these meetings. |
| Minimise the potential of disease outbreaks through implementation of an integrated mosquito management program.                  | DCS | Implement program as required                                     | Jan-24  | Program developed and adopted by Council       | Planned for Q4 2023 during EHO visit                 | Planned for Q4 2023 during EHO visit                 | Planned for next EHO visit                           |

**Strategic Outcome: An Energy Efficient Shire**

| Strategies  | Officer | Actions  | Comp Date   | KPI   | 1st Quarter   | 2nd Quarter  | 3rd Quarter  |
|---|---------|--|-------------|---|---|--|--|
| Support of renewable energy. carbon reduction programs and Council's carbon footprint | CEO     | Identify the current status of Council's renewable energy portfolio            | Jan-24      | Council Status recognised                                       | Current status has been recorded and set as a benchmark | Current status has been recorded and set as a benchmark. Also undertaking biannual review. | Current status has been recorded and set as a benchmark. Also awaiting outcome from biannual review. |
|   | DES     | Attend regional meetings and meet with government and industry representatives | Half Yearly | Attendance at FNQROC Climate Resilience Waste regional meetings | CEO attends and advocates at these meetings.            | CEO attends and advocates at these meetings.   | CEO attends and advocates at these meetings.   |

**Strategic Outcome: Industry has Sustainable Environmental Practices**

| Strategies   | Officer | Actions  | Comp Date  | KPI                            | 1st Quarter                                  | 2nd Quarter                                  | 3rd Quarter                                  |
|--|---------|--|------------|--------------------------------|--|--|--|
| Companies and industries are environmentally compliant | CEO     | Attend regional meetings and meet with government and industry representatives | Bi-Monthly | Advocated at regional meetings | CEO attends and advocates at these meetings. | CEO attends and advocates at these meetings. | CEO attends and advocates at these meetings. |

**Corporate Aim No. 3: A Diversified Economic Development Ensures a Prosperous Shire**

**Strategic Outcome: A Variety of Land and Housing Options for the Community**

| Strategies   | Officer | Actions  | Comp Date | KPI                                  | 1st Quarter  | 2nd Quarter   | 3rd Quarter   |
|--|---------|--|-----------|--------------------------------------|--|---|---|
| Maintain a compliant planning scheme that supports the future development of our shire   | DCS     | Implement the planning scheme  | Monthly   | Planning applications processed      | Applications and enquiries are processed on receipt.                     | Applications and enquiries are processed on receipt.                          | Applications and enquiries are processed on receipt                           |
|  | DCS     | Review and update planning scheme  | May-24    | Plan review and presented to Council | Not commenced  | Not commenced   | Not commenced   |
| Review and update the asset management strategy to support the monitoring, maintenance, replacement and enhancement of Council's housing stock | DCS     | Implement maintenance program for Council housing  | Mar-24    | Maintenance program implemented      | Houses inspected. Maintenance program under development addressing need. | Houses inspected. Maintenance program under development addressing need.      | Ongoing   |
|  | DCS     | Funded depreciation for asset replacement  | Apr-24    | AMP updated                          | Depreciation charged in line with AMP and indexed valuation              | Depreciation charged in line with AMP and indexed valuation                   | Depreciation charged in line with AMP and indexed valuation                   |
| Advocating for the release of State Land for future development across the shire   | CEO     | Promote residential, rural residential and industrial subdivisions throughout shire as land become available and demand increases. | Monthly   | Successful media campaign held       | Pending land availability.   | Pending land availability. Development of the industrial Estate is under way. | Pending land availability. Development of the industrial Estate is under way. |

**Strategic Outcome: A Diversified Economic Base: Rural, Tourism, Mining and Support Services**

| Strategies   | Officer | Actions  | Comp Date   | KPI   | 1st Quarter                                    | 2nd Quarter                                    | 3rd Quarter                                    |
|--|---------|--|-------------|---|--|--|--|
| Facilitate the development and marketing of a distinctive regional image.  | CEO     | Review and update shire marketing image  | Feb-24      | Strategy developed and adopted by Council             | Attend to same on a "as needs" process         | Attend to same on a "as needs" process         | Attend to same on a "as needs" process         |
| Support community development to expand and meet the growing needs of the region through infrastructure, income diversification and advocacy | CEO     | Develop and implement a Tourism Plan by consulting with all relevant stakeholders  | Feb-24      | Plan developed and adopted by Council                 | Plan adopted and seeking funding for same.     | Plan adopted and seeking funding for same.     | Plan adopted and seeking funding for same.     |
|  | CEO     | Area Promotion   | Monthly     | Successful Media Campaign Held                        | Attend to same on a "as needs" process         | Attend to same on a "as needs" process         | Attend to same on a "as needs" process         |
|  | CEO     | Review the TerrEstrial VIC Business Plan, with a view to identify latent opportunities and extending the tourist experience to include interactive activities. | Apr-24      | Business case developed and adopted by Council        | Not commenced                                  | Not commenced                                  | Not commenced                                  |
| Support skills development (youth, business, industry)   | DCS     | Develop and implement a community skills development program   | Dec-23      | Program implemented                                   | Options under development for Council's review | Options under development for Council's review | Options under development for Council's review |
|  | DCS     | Review procurement policy and monitor the outcomes   | Half Yearly | Outcome report presented to Council for consideration | Policy adopted by Council in July              | Policy adopted by Council in July              | Policy adopted by Council July 2023            |

|   |     |  |         |  |  |  |  |
|---|-----|--|---------|--|--|--|--|
| Advocate for the development of the Etheridge Agriculture Precinct and associated agricultural industries | CEO | Attend regional meetings and meet with government and industry representatives | Monthly | Attendance at FNROQ & NWQROC regional meetings | CEO and Mayor attend and advocate at these meetings. | CEO and Mayor attend and advocate at these meetings. | CEO and Mayor attend and advocate at these meetings. |
|---|-----|--|---------|--|--|--|--|

**Corporate Aim No. 4: Quality Social Infrastructure Makes the Shire a Desirable Place to Live**

**Strategic Outcome: An Active Community with a Variety of Recreational Activities**

| Strategies   | Officer | Actions   | Comp Date | KPI  | 1st Quarter  | 2nd Quarter  | 3rd Quarter   |
|--|---------|---|-----------|--|--|--|---|
| Review and update the comprehensive asset management strategy to support the monitoring, maintenance, replacement and enhancement of Council's parks, garden and recreational facilities | DES     | Develop and implement a comprehensive, sustainable and funded, 10-year Capital Works Program for parks, garden and recreational facilities  | Apr-24    | Program developed and implemented              | Pending arrival of new DES.                          | Development of 10 year works program is in progress  | Development of 10 year works program is in progress   |
|  | DCS     | Maintain the public conveniences  | Monthly   | Facilities meet expectations                   | Public conveniences are maintained                   | Public conveniences are maintained                   | Public conveniences are maintained                    |
|  | DCS     | Maintain the Shire's Cemeteries.  | Monthly   | Facilities meet expectations                   | Cemeteries are maintained                            | Cemeteries are maintained                            | Cemeteries are maintained                             |
|  | DCS     | Maintain Swimming Pool as a safe and attractive venue.  | Monthly   | Facilities meet expectations                   | Pool is maintained                                   | Pool is maintained                                   | Pool is maintained                                    |
| Establishment suitable recreational activities/facilities at water reservoirs  | CEO     | Construct recreation facilities at Charleston Dam to encourage activity based tourism.  | Apr-24    | Project complete                               | Project dependent on available funds                 | Project dependent on available funds                 | Project dependent on available funds                  |
|  | CEO     | Continue our partnership with Department to further enhance the visitor experience on the Copperfield Dam, including construction of recreation facilities to encourage activity based tourism. | Monthly   | Attendance at FNROQ & NWQROC regional meetings | CEO and Mayor attend and advocate at these meetings. | CEO and Mayor attend and advocate at these meetings. | CEO and Mayor attend and advocate at these meetings.  |
| Enhance and improve the aesthetics of each town.   | DES     | Review and implement Georgetown beautification plan   | Mar-24    | Project approved and underway                  | Not yet commenced                                    | Consulting with Main Road in progress                | Additional footpath work in Georgetown is in progress |
|  | DES     | Review beautification plans for Einasleigh, Forsayth and Mt Surprise  | May-24    | Plan presented to Council for consideration    | Not yet commenced                                    | Will be reviewed in April 2024                       | Work in progress as per available budget              |

|  |     |  |         |  |   |   |   |
|--|-----|--|---------|--|---|---|---|
| Advocate for funding for additional sport and recreation infrastructure. | CEO | Review Council's sport and recreation long term plan                           | Apr-24  | Status of current plan considered and reviewed | Consideration on enlisting Griffith to assist in developing a plan. | Consideration on enlisting Griffith to assist in developing a plan. | Consideration on enlisting Griffith to assist in developing a plan. |
|  | CEO | Attend regional meetings and meet with government and industry representatives | Monthly | Attendance at FNROC & NWQROC regional meetings | CEO and Mayor attend and advocate at these meetings.                | CEO and Mayor attend and advocate at these meetings.                | CEO and Mayor attend and advocate at these meetings.                |

**Strategic Outcome: An Invigorated Community with a Variety of Multi-Aged Services**

| Strategies  | Officer | Actions   | Comp Date   | KPI   | 1st Quarter   | 2nd Quarter   | 3rd Quarter   |
|---|---------|---|-------------|---|---|---|---|
| Review and update the comprehensive asset management strategy to support the monitoring, maintenance, replacement and enhancement of Council's Health, Aged Care, Child Care facilities | DCS     | Develop and implement a comprehensive, sustainable and funded, 10-year Capital Works Program for Social facilities                            | May-24      | Program developed and implemented               | Under development   | Under development   | Under development   |
|   | CEO     | Advocate to State and Federal Governments, supporting residents to address social inequity, disadvantage, livelihoods and general well-being. | Monthly     | Attendance at FNQROC & NWQROC regional meetings | CEO and Mayor attend and advocate at these meetings.  | CEO and Mayor attend and advocate at these meetings.  | CEO and Mayor attend and advocate at these meetings.  |
|   | CEO     | Partner with state government agencies to improve social conditions and liveability.  | Monthly     | Attendance at FNQROC & NWQROC regional meetings | CEO and Mayor attend and advocate at these meetings.  | CEO and Mayor attend and advocate at these meetings.  | CEO and Mayor attend and advocate at these meetings.  |
| Ensure that services to the community for child care, youth hostel and aged care are provided.  | DCS     | Review and implement strategies for an efficient use of the 'Georgetown Hostel'   | Mar-24      | Current strategy review and updated             | Management Contract to be reviewed in Q4 2023 for Q1 2024                                     | Management Contract to be reviewed in Q4 2023 for Q1 2024                                     | Management Contract to be reviewed Q4   |
|   | DCS     | Review and implement strategies for an efficient operation of the childcare business, including after school care                             | Mar-24      | Current strategy review and updated             | Not commenced   | Not commenced   | Not commenced   |
|   | DCS     | Review and implement strategies for youth programs for leadership, recreation, entertainment and healthy socialization                        | Feb-24      | Current strategy review and updated             | Options under development for Council's review  | Options under development for Council's review  | Options under development for Council's review  |
|   | DCS     | Review and implement strategies for an efficient operation of programs for seniors  | Jan-24      | Current strategy review and updated             | Options under development for Council's review  | Options under development for Council's review  | Options under development for Council's review  |
| Construct care facilities to retain citizens in the community.  | DCS     | Develop plans to build aged care facilities.  | Nov-23      | Plan presented to Council for consideration     | Designs completed. Grant / loan application under development.                                | Designs completed. Grant / loan application under development.                                | Lending approved. Project advancing   |
|   | DCS     | Develop plans to build special care facilities.   | Jun-24      | Overall strategy developed for Consideration    | Aged Care Advisory Committee continues to meet to review community's needs and service levels | Aged Care Advisory Committee continues to meet to review community's needs and service levels | Aged Care Advisory Committee continues to meet to review community's needs and service levels |
| Advocate and facilitate the provision and improvement of central and remote health services.  | CEO     | Meet with government lobbying for health concerns, including a doctor to the region, aged care and respite and palliative care support.       | Monthly     | Attendance to regional meetings                 | CEO and Mayor attend and advocate at these meetings.  | CEO and Mayor attend and advocate at these meetings.  | CEO and Mayor attend and advocate at these meetings.  |
| Advocate and facilitate for improvements in educational services to be provided within the shire  | CEO     | Attend Schools and meet with representatives of the school and P&Cs   | Half yearly | Attendance to meetings                          | Not yet commenced   | Not yet commenced   | Not yet commenced   |
| Advocate for sufficient policing and emergency service facilities   | CEO     | Meet with government representatives  | Quarterly   | Attendance to DDMG meetings                     | CEO and Mayor regularly attend these meetings.  | CEO and Mayor regularly attend these meetings.  | CEO and Mayor regularly attend these meetings.  |

**Strategic Outcome: A Culturally Aware Community**

| Strategies   | Officer | Actions  | Comp Date | KPI   | 1st Quarter   | 2nd Quarter   | 3rd Quarter   |
|--|---------|--|-----------|---|---|---|---|
| Review and update the comprehensive asset management strategy to support the monitoring, maintenance, replacement and enhancement of Council's social infrastructure | DCS     | Develop and implement a comprehensive, sustainable and funded, 10-year Capital Works Program for Social Infrastructure | Jun-24    | Program developed and implemented                       | Not commenced   | Not commenced   | Not commenced   |
| Provide libraries, as learning and information centres   | DCS     | Review and implement strategies for library service  | Jan-24    | Strategy is reviewed and implemented                    | Library operations under review   | Library operations under review   | Library operations under review   |
| Engage with and support local arts and cultural groups.  | DCS     | Review and implement strategies for engaging with arts and cultural groups   | Nov-23    | Strategy is reviewed and implemented                    | RADF program continues. Art & Culture Development Plan under development  | RADF program continues. Art & Culture Development Plan under development  | RADF program continues. Art & Culture Development Plan under development  |
| Build and strengthen the Shire's identity through the support and provision of a variety of events and branding our corporate image.                                 | DCS     | Support volunteers, community groups and events  | Sep-23    | Community assistance policy is reviewed and implemented | Community assistance provided per Council's Policies and funding decisions. CDEO continues to support community organisations | Community assistance provided per Council's Policies and funding decisions. CDEO continues to support community organisations | Community assistance provided per Council's Policies and funding decisions. CDEO continues to support community organisations |
| Encourage local historians to preserve and promote local history and heritage.   | DCS     | Support important social milestones on appropriate anniversary dates.  | Dec-23    | Community calendar of events is developed and supported | Community assistance provided per Council's Policies and funding decisions. CDEO continues to support community organisations | Community assistance provided per Council's Policies and funding decisions. CDEO continues to support community organisations | Community assistance provided per Council's Policies and funding decisions. CDEO continues to support community organisations |

**Strategic Outcome: A Variety of Modern Communication Mechanisms Available for the Whole Shire**

| Strategies   | Officer | Actions  | Comp Date | KPI                                    | 1st Quarter  | 2nd Quarter  | 3rd Quarter   |
|--|---------|--|-----------|--|--|--|---|
| Improve co-operation and communication with relevant stakeholders and all levels of government in the strategic planning of future community infrastructure. | DCS     | Develop and maintain a current advocacy plan for the provision of telecommunication services, telemetry and media. | Jan-24    | Plan is developed and Implemented      | Advocacy network in place. Plan under consideration / development                  | Advocacy network in place. Plan under consideration / development                  | Plan is developed and implemented   |
| Review and update the comprehensive asset management strategy to support the maintenance, replacement and enhancement of Council's communication assets.     | DCS     | Maintain radio re-transmission services for Mt Surprise, Forsayth and Einasleigh.                                  | Monthly   | Services are operational               | Full services have been restored / maintained after equipment fault(s)             | Full services have been restored / maintained after equipment fault(s)             | Fully operational   |
|  | DCS     | Assist a commercial entity to introduce local radio services.  | Jun-24    | Options are considered and implemented | Preferred entity must establish contact by October 31st or Council's offer lapses. | Preferred entity must establish contact by October 31st or Council's offer lapses. | Preferred entity must establish contact by October 31st or Council's offer lapses |

**Corporate Aim No. 5: Best Practice Corporate Governance and Organisational Excellence**

**Strategic Outcome: Council Provides Community Leadership Through Financial Sustainability and an Open and Accountable Governance**

| Strategies   | Officer | Actions   | Comp Date | KPI  | 1st Quarter                             | 2nd Quarter                             | 3rd Quarter                             |
|--|---------|---|-----------|--|---|---|---|
| Councillors take a leadership role in the community, serve as a role model and provide strategic direction for the continued growth and development of the region. | CEO     | Review and implement Council's strategic plans  | Monthly   | Delegations from the monthly Council meetings                                      | Undertaken on a monthly basis           | Undertaken on a monthly basis           | Undertaken on a monthly basis           |
|  | CEO     | Attend local and regional meetings with community, government and industry representatives                                | Monthly   | Opportunities to attend regional meeting is given                                  | Attendance at regular Regional Meetings | Attendance at regular Regional Meetings | Attendance at regular Regional Meetings |
| Pursue and nurture an environment of honesty and integrity in which elected members, managers and staff work together in a spirit of trust and teamwork.           | CEO     | Adopt appropriate governance structures and make appropriate delegations.   | Apr-24    | Organisational structure is reviewed   | Currently under review                  | Currently under review                  | Currently under review                  |
|  | CEO     | Ensure the administration of the region is governed through open and transparent decision-making and reporting processes. | Mar-24    | Meetings and legislative requirements are met                                      | Undertaken on a monthly basis           | Undertaken on a monthly basis           | Undertaken on a monthly basis           |
|  | DCS     | Develop and implement a comprehensive, sustainable and funded, 10-year Capital Works Program for Corporate Assets         | May-24    | AMP is updated   | Under development                       | Under development                       | Under development                       |
|  | DCS     | Maintain compliance with legislation, local laws, policies  | Monthly   | Local Laws, policies and procedures are reviewed on a regular basis for compliance | Review is ongoing                       | Review is ongoing                       | Review is ongoing                       |
| Actively participate in the membership of regional development and other organisations in order to achieve mutual regional priorities.                             | CEO     | Actively participate in the regional organisations and statutory supported planning instruments                           | Monthly   | Attendance to regional meetings  | Attendance at regular Regional Meetings | Attendance at regular Regional Meetings | Attendance at regular Regional Meetings |
|  | CEO     | Build the Council's data analytic capability.   | Apr-24    | Statistical data is collected  | Not yet commenced.                      | Not yet commenced.                      | Not yet commenced.                      |

**Strategic Outcome: Effective Communication Between Council and the Community Across the Community**

| Strategies  | Officer | Actions   | Comp Date | KPI  | 1st Quarter                           | 2nd Quarter                           | 3rd Quarter                           |
|---|---------|---|-----------|--|---------------------------------------|---------------------------------------|---------------------------------------|
| Using appropriate media, promote civil and respectful discussion and participation in relevant issues.  | CEO     | Branding of Shire   | Monthly   | Media channel are used to promote Council operations                                 | Every opportunity taken               | Every opportunity taken               | Every opportunity taken               |
| Disseminate accurate and relevant information within the organization, the community and other relevant audiences.  | CEO     | Review of Council communication mechanisms  | Oct-23    | Current communication processes are reviewed and report to Council for consideration | Reviewed on a regular basis (monthly) | Reviewed on a regular basis (monthly) | Reviewed on a regular basis (monthly) |
| Review the current practice of holding consultation meetings throughout the Shire and distribution of newsletter 'Inform' to maximise effective community engagement. | CEO     | Council will embrace exceptional customer service, valuing staff and promoting ethical standards of practice, supported by clear policies and strategies; | Monthly   | Item is raised at every Council meeting to ensure compliance                         | Every opportunity taken               | Every opportunity taken               | Every opportunity taken               |

**Strategic Outcome: Council Operations Support Quality Service Provision and Good Governance**

| Strategies   | Officer | Actions  | Comp Date | KPI   | 1st Quarter   | 2nd Quarter   | 3rd Quarter  |
|--|---------|--|-----------|---|---|---|--|
| Ensure the transparency of Council's financial operations and performance and promote awareness within the community of Council's financial management and other strategies. | DCS     | Review and implement strategies for an efficient operation of Council administration and finances sections             | Nov-23    | Number of issues raised   | Ongoing   | Ongoing   | Ongoing  |
|  | DCS     | Review and implement strategies for an efficient operation of Council's internet and internal technology capabilities. | Dec-23    | capabilities of the system is reviewed and reported to Council                    | InfoXpert training planned for Q4 2023                              | InfoXpert training planned for Q4 2023                              | InfoXpert training carried out   |
|  | DCS     | Review and implement a fair and equitable rating system  | Feb-24    | Review is undertaken and outcomes are reported to Council for their consideration | Mead Perry engaged to undertake Rate Modelling in Q1 2024           | Mead Perry engaged to undertake Rate Modelling in Q1 2024           | Mead Perry engaged to undertake Rate modelling and workshop Q1 & Q2 2024 |
| Pursue opportunities for external income sources to enhance financial capacity beyond traditional methods  | CEO     | Review Council's strategies / operations to reduce costs to Council  | Monthly   | Report to Council on options of gaining additional revenue sources                | Every option is taken and same reported via the CEO Briefing Report | Every option is taken and same reported via the CEO Briefing Report | Ongoing review of processes and procedures                               |

|   |     |   |        |  |   |   |   |
|---|-----|---|--------|--|---|---|---|
| Ensure the efficiency of procurement and stores activity.                     | DCS | Review and implement strategies for an efficient operation of the procurement and stores sections     | Oct-23 | Undertake a review of processes and if required implement an improvements                              | Significant overhaul of Stores operations in Q2 & Q3 2023. Ongoing review and refinement over balance of financial year | Significant overhaul of Stores operations in Q2 & Q3 2023. Ongoing review and refinement over balance of financial year | Significant overhaul of Stores operations in Q2 & Q3 2023. Ongoing review and refinement over balance of financial year |
| Ensure the efficiency of depot and engineering administration                 | CEO | Review and implement strategies for an efficient operation of Councils depot and engineering sections | Nov-23 | Review current practices and report back to Council on possible improvements                           | Every option is taken and same reported via the CEO Briefing Report   | Every option is taken and same reported via the CEO Briefing Report   | Every option is taken and same reported via the CEO Briefing Report   |
|   | DES | Effective works program to better utilize alignments between all funding.                             | Dec-23 | Program to be reported back to Council for consideration   | Not yet commenced   | Fortnightly works program will be implemented from Jan. 2024  | Works programmes will be updated in the Council web site and will be monthly updated.                                   |
| Maintain a profitable fleet business and manage contractor hire arrangements. | DES | Review and implement strategies for an efficient operation of Council's Plant Fleet                   | Oct-23 | AMP for Council plant and machinery is reviewed and implemented  | Not yet commenced   | Fleet AMP will be reviewed soon   | Fleet AMP will be reviewed soon   |
|   | DES | Review and implement strategies for efficient use of contractors.                                     | Sep-23 | Report is presented to Council for consideration   | Not yet commenced   | Contractor's performance will be checked quarterly from Jan. 2024   | Contractor's performance will be checked quarterly from Jan. 2024   |
|   | DES | Develop a Plant Replacement and upgrade schedule and maintain the operational capacity of plant.      | Sep-23 | An annual plant for plant replacement is presented to Council, including a 10 year replacement Program | Undertaken as part of the Annual Budget   | 10 year plant replacement program has been developed  | 11 year plant replacement program has been developed  |

**Strategic Outcome: Desirable Staffing Balance that Reflects Council and Community Expectations**

| Strategies   | Officer | Actions  | Comp Date | KPI  | 1st Quarter                            | 2nd Quarter                            | 3rd Quarter                  |
|--|---------|--|-----------|--|--|--|------------------------------|
| Develop, review and implement a staffing strategy to the efficiency of Council operations  | CEO     | Review and implement strategies to increase the capacity of Council operations | Oct-23    | As apart of the organisational review.   | Not yet commenced                      | Not yet commenced                      | Not yet commenced            |
| Provide accountable, professional, responsible, timely and accessible services to external and internal customers that reflect the values of the organization. | DCS     | Review and implement strategies to for customer services                       | Dec-23    | The current process for customer requests and complaints is review and any outcome is presented to Council for consideration | InfoXpert training planned for Q4 2023 | InfoXpert training planned for Q4 2023 | InfoXpert training completed |

**Strategic Outcome: Council is Effective in Attracting and Retaining Qualified, Experienced and Committed Staff**

| Strategies   | Officer | Actions  | Comp Date | KPI   | 1st Quarter                             | 2nd Quarter                             | 3rd Quarter                             |
|--|---------|--|-----------|---|---|---|---|
| Ensure Councillors and staff are provided with relevant learning and personal development opportunities to achieve stated strategic priorities and corporate objectives. | CEO     | Promote a drug free environment.   | Monthly   | Outcomes from testing is considered                     | Regular testing is being undertaken     | Regular testing is being undertaken     | Regular testing is being undertaken     |
|  | CEO     | Review and implement strategies for an efficient training and development programs   | Monthly   | A training needs analysis is developed                  | Not yet commenced                       | Not yet commenced                       | Not yet commenced                       |
| Implement effective HRM strategy throughout the organisation.  | CEO     | Review HRM practice for Council.   | Dec-23    | An annual review is undertaken of current practices     | Not yet commenced                       | Not yet commenced                       | Not yet commenced                       |
| Develop and implement organisation well-being programs.  | CEO     | Well-being program is part of a HRM review.  | Dec-23    | An annual review is undertaken of current practices     | Not yet commenced                       | Not yet commenced                       | Not yet commenced                       |
| Develop and implement proactive WHS and enterprise risk strategies to reduce threats to the Council and the community.   | CEO     | Promote and support a safe and healthy work environment in which the importance of family and work/life balance is recognised. | Feb-24    | Annual review is favourable and incidents are minimised | Safety System is currently under review | Safety System is currently under review | Safety System is currently under review |

**Strategic Outcome: Council is Effective in Planning, Preparing and Responding to Natural Disasters**

| Strategies   | Officer | Actions  | Comp Date | KPI                                    | 1st Quarter  | 2nd Quarter   | 3rd Quarter   |
|--|---------|--|-----------|--|--|---|---|
| Ensure a preparedness to respond to natural disasters and other emergencies and engage in planning activities aimed at minimising the impact of such disasters on the community. | CEO     | Advocate for improved weather information infrastructure in the region (stream gauge stations, rainfall gauge stations and radar). | Nov-23    | Suitable weather forecasting is place. | Seeking additional river gauges for the Etheridge River. | Seeking additional river gauges for the Etheridge River. Funding application submitted. | Seeking additional river gauges for the Etheridge River. Funding application submitted. |
| Maintain a compliant, resourced disaster management plan   | CEO     | Review and update disaster management plan   | Sep-23    | Get ready is successful                | Planning underway.                                       | Planning underway.  | Working with RPA and State to undertake same.   |





**General Meeting**      **24th April 2024**

|                       |                                   |
|-----------------------|-----------------------------------|
| <b>Subject</b>        | Update to RADF Terms of reference |
| <b>Classification</b> | Open                              |
| <b>Author</b>         | Andrea Kernan, CDEO               |

**EXECUTIVE SUMMARY**

Upon completion of the 2024 Local Government Elections, Cr Ian Tincknell was appointed as Chair of the RADF Advisory Committee at the Statutory Post Election Meeting held 28<sup>th</sup> March 2024. The Chair, along with current committee members have advised of changes required to the Terms of Reference for the RADF Advisory Committee. Council have reviewed the Terms of Reference and made the appropriate changes.

**RECOMMENDATION**

That Council resolve to adopt the reviewed RADF Advisory Committee Terms of Reference as presented.

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**BACKGROUND**

Etheridge Shire Council adopted Terms of Reference for their RADF Advisory Committee on 20<sup>th</sup> April 2022 (Res# 22.04.09DCS). Since then, there have been changes to the committee including the Chair as a result of the 2024 Local Government Election and therefore it has been identified that the Terms of Reference require updating.

**LINK TO CORPORATE PLAN**

Corporate Aim #4: Quality social infrastructure make the shire a desirable place to live.  
Corporate Outcome #4.3: A culturally aware community

**BUDGET & RESOURCE CONSIDERATIONS**

No budget requirements

**LEGAL CONSIDERATIONS**

No legal considerations

**POLICY IMPLICATIONS**

RADF Advisory Committee Terms of Reference Policy

**CONSULTATION**

Please consult Council’s Community Engagement Policy in conjunction with the IAP2 Spectrum for guidance.

| Consultation                    | Tick                                | Policy Consideration                | Action  |
|---------------------------------|-------------------------------------|-------------------------------------|---|
| <b>No consultation required</b> | <input checked="" type="checkbox"/> | Policy to be updated upon adoption. | Updated policy to be cascaded to committee members upon adoption. |
| <b>Inform</b>                   | <input type="checkbox"/>            |                                     |   |
| <b>Consult</b>                  | <input type="checkbox"/>            |                                     |   |
| <b>Involve</b>                  | <input type="checkbox"/>            |                                     |   |
| <b>Collaborate</b>              | <input type="checkbox"/>            |                                     |   |
| <b>Empower</b>                  | <input type="checkbox"/>            |                                     |   |

**RISK ASSESSMENT**

Risk Assessment Outcome: Low

| CONSEQUENCE        |                 |         |            |         |                |
|--------------------|-----------------|---------|------------|---------|----------------|
| LIKELIHOOD*        | Insignificant 1 | Minor 2 | Moderate 3 | Major 4 | Catastrophic 5 |
| A (Almost certain) | H               | H       | E          | E       | E              |
| B (Likely)         | M               | H       | H          | E       | E              |

|              |   |   |   |   |   |
|--------------|---|---|---|---|---|
| C (Possible) | L | M | H | E | E |
| D (Unlikely) | L | L | M | H | E |
| E (Rare)     | L | L | M | H | H |

**Report Prepared By:**

**Report Authorised By:**

**Andrea Kernan**

Ken Timms PSM

**Date: 10<sup>th</sup> April 2024**

Date: 10<sup>th</sup> April 2024

ATTACHMENTS

1. Terms of Reference for the Etheridge Shire Council RADF Committee



## Terms of Reference for the Etheridge Shire Council RADF Committee

### POLICY VERSION AND REVISION

| Version History                          |  | Meeting date                      |                   |
|--|--|-----------------------------------|-------------------|
| #22.04.09 DCS                            |  | 24 <sup>th</sup> April 2024       |                   |
|  |  | Resolution number                 |                   |
|  |  |                                   |                   |
| Approval by CEO                          |  |                                   |                   |
| Effective date                           |  | Review date                       |                   |
| 24 <sup>th</sup> April 2024              |  | <b>24<sup>th</sup> April 2028</b> |                   |
| Policy Author                            |  |                                   |                   |
| Chief Executive Officer                  |  |                                   |                   |
| Current incumbent                        |  |                                   |                   |
| Ken Timms PSM                            |  |                                   |                   |
| Implementation Officer                   |  |                                   |                   |
| Community Development and Events Officer |  |                                   |                   |
| Current incumbent                        |  | Contact number                    | Official file no. |
| Andrea Kernan                            |  | 4079 9090                         |                   |



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## **1. INTRODUCTION**

This document provides the Terms of Reference ('ToR') for Etheridge Shire Council's RADF Committee, constituted under the *Local Government Regulation 2012*, on the 9<sup>th</sup> April 2024.

Broadly, the Terms of Reference establishes the role, authority and governance framework within which the Committee is to operate.

## **2. PURPOSE**

The primary objectives of the RADF Committee is to: -

1. Prepare, review and recommend for approval an Arts & Culture Development Policy and Annual Plan.
2. Assess and recommend approval / refusal of RADF grant applications, during bi-annual funding rounds;
3. Assist in the preparation of Council's Annual RADF Bid to Arts Queensland.
4. Provide a consultation link between Etheridge Shire Council and local stakeholders, community members and arts & culture groups.
5. Any other responsibilities referred to the Committee by Council, by resolution

## **3. AUTHORITY**

The RADF Committee's authority is limited to: -

1. Asking for advice and information for the performance of its purpose through the Committee Secretary.
2. Making recommendations to Council on proposed decisions and outcomes; and
3. Proposing and / or reviewing for Council's adoption an Arts & Culture Development Policy, and Annual Plan.
4. Developing and proposing an annual RADF Bid to Arts Queensland

The RADF Committee does not have decision making authority in its own right.

The Committee Chair is the Official Spokesperson for the RADF Committee. Members are not authorised to speak for or on behalf of the RADF Committee or Council.

## **4. MEMBERSHIP**

The RADF Committee's authority is limited to: -

5. Asking for advice and information for the performance of its purpose through the Committee Secretary.
6. Making recommendations to Council on proposed decisions and outcomes; and
7. Proposing and / or reviewing for Council's adoption an Arts & Culture Development Policy, and Annual Plan.
8. Developing and proposing an annual RADF Bid to Arts Queensland

Terms of Reference for the Etheridge Shire Council RADF Committee



The RADF Committee does not have decision making authority in its own right.

The Committee Chair is the Official Spokesperson for the RADF Committee. Members are not authorised to speak for or on behalf of the RADF Committee or Council.

|                     |   |
|---------------------|---|
| Chair               | Cr Ian Tincknell  |
| Members             | Mrs Lucy Elgey<br>Ms Shannon Zohl<br>Mrs Nardeen Hayden<br>Mrs Rebekah Haase<br>Mrs Jennay Delacour |
| Committee Secretary | Community Development & Events Officer  |

For clarity, the Chairperson is a member of the RADF Committee.

## 9. GOVERNANCE FRAMEWORK

The Committee operates under the provisions of the *Local Government Act 2009*, *Local Government Regulation 2012*, the Councillor Code of Conduct and Council's Policy Framework. Failure to observe Committee Member responsibilities may lead to the Member's removal from the Committee. Note this includes declaring and managing conflicts of interests.

The Committee shall determine the frequency, date, time and location of meetings.

The Committee Secretary shall prepare and distribute Meeting Notices, Agendas and Meeting Minutes in accordance with the Local Government Regulation.

Committee meetings may be held via teleconference / video conference should members be unable to attend in person. Arrangements shall be made with the Committee Secretary at least 2 days before scheduled meetings.

A quorum shall consist of 50% of members plus 1.

Meetings will be open to the public, unless the Chair closes the meeting to the public under s254J of the Regulation.

Decision making will be by the majority of members. If a vote is tied, the Committee Chair may cast a deciding vote to break the deadlock.

Voting shall be by way of show of hands.

The Committee must call grant applications at least twice a year. Applications are to be made to the Committee Secretary. The Committee Secretary shall provide a report to the Committee on all applications received during the funding round. This report shall assess applications against Arts Queensland RADF Guidelines, Council's Arts & Culture Development Policy and Annual Action Plan, and any other criteria the Committee may determine from time to time.

In the event a quorum cannot be formed to consider, assess and recommend for approval community grant applications, the Chair and Committee Secretary will: -

- Poll committee members by email for recommendations upon the success or otherwise of RADF applications.
- Polls will be open for a maximum of 7 days.
- The majority vote obtained through the Poll shall determine the Committee's recommendation to Council for RADF grant allocations.



For example: The committee has 6 members. The quorum is 4. A meeting is called to consider funding applications. Only 3 members attend, failing to achieve a quorum. The Committee Secretary forwards all Committee Members copies of three applications and the Secretary's assessment report, asking members to 'vote' on the applications via email. The Committee Secretary collates members' emailed votes. Only 2 votes are received within the 7 day period:

-

- Application 1: 2 vote for and none against – clear majority in favour of approving.
- Application 2: No votes for and 2 against – clear majority in favour of refusing.
- Application 3: 1 vote for and 1 against – tied vote, Committee Chair casts a deciding vote.

The Committee Secretary shall prepare a report for Council's next meeting, for Council to receive the Committee's Meeting Minutes and recommendations. Council reserves the right to accept or not accept the Committee's recommendation(s).



**General Meeting**      **24th April 2024**

|                       |  |
|-----------------------|--|
| <b>Subject</b>        | Review of Councillor Remuneration Policy |
| <b>Classification</b> | Open                                     |
| <b>Author</b>         | Jodi Kernan                              |

**EXECUTIVE SUMMARY**

Council are currently undertaking a Policy Review to ensure of their governance compliance. As part of this review, Council have developed and/or reviewed policies and suggested appropriate changes. A review of the Councillor Policy: ESC – C056 Councillor Remuneration Policy is required to provide guidance on the payment of Councillors to ensure Councillors are paid in accordance with the Local Government Remuneration Commission.

**RECOMMENDATION**

That Council note the completion of the review of the ESC – C056 Councillor Remuneration Policy, and re-adopt the reviewed version.

---

**BACKGROUND**

Council is required to prepare certain policies as part of their legislative compliance. The policy developed, is considered to provide guidance on the payment of Councillors to ensure that they are paid in accordance with the determinations of the Local Government Remuneration Commission (Commission).

**LINK TO CORPORATE PLAN**

Corporate Aim No. 5: Best practice corporate governance and organisational excellence.  
 Outcome 5.3: Council operations support quality service provision and good governance.

**BUDGET & RESOURCE CONSIDERATIONS**

Nil

**LEGAL CONSIDERATIONS**

These policies have been developed and/or reviewed in compliance with statutory requirements. It remains compliant with these requirements.

**POLICY IMPLICATIONS**

Policy to be updated upon adoption

**CONSULTATION**

Please consult Council’s Community Engagement Policy in conjunction with the IAP2 Spectrum for guidance.

| <b>Consultation</b>             | <b>Tick</b>                         | <b>Policy Consideration</b>      | <b>Action</b>                    |
|---------------------------------|-------------------------------------|----------------------------------|----------------------------------|
| <b>No consultation required</b> | <input checked="" type="checkbox"/> | Click or tap here to enter text. | Click or tap here to enter text. |
| <b>Inform</b>                   | <input type="checkbox"/>            |                                  |                                  |
| <b>Consult</b>                  | <input type="checkbox"/>            |                                  |                                  |
| <b>Involve</b>                  | <input type="checkbox"/>            |                                  |                                  |
| <b>Collaborate</b>              | <input type="checkbox"/>            |                                  |                                  |
| <b>Empower</b>                  | <input type="checkbox"/>            |                                  |                                  |

**RISK ASSESSMENT**

Risk Assessment Outcome: Assess likelihood and consequence to calculate outcome (Low, Medium, High)



| <b>CONSEQUENCE</b> |                        |                |                   |                |                       |
|--------------------|------------------------|----------------|-------------------|----------------|-----------------------|
| <b>LIKELIHOOD*</b> | <b>Insignificant 1</b> | <b>Minor 2</b> | <b>Moderate 3</b> | <b>Major 4</b> | <b>Catastrophic 5</b> |
| A (Almost certain) | H                      | H              | E                 | E              | E                     |
| B (Likely)         | M                      | H              | H                 | E              | E                     |
| C (Possible)       | L                      | M              | H                 | E              | E                     |
| D (Unlikely)       | L                      | L              | M                 | H              | E                     |
| E (Rare)           | L                      | L              | M                 | H              | H                     |

**Report Prepared By:**

**Report Authorised By:**

**Jodi Kernan**

Ken Timms PSM, Chief Executive Officer

**Date: 09/04/2024**

Date: 09/04/2024

ATTACHMENTS

Include attachments such as:

- ESC – C056 Councillor Remuneration Policy



## Councillor Remuneration Policy

### POLICY VERSION AND REVISION

|                               |                               |                          |
|-------------------------------|-------------------------------|--------------------------|
| <b>Version History</b>        | <b>Meeting date</b>           |                          |
|                               | 24 <sup>th</sup> January 2024 |                          |
|                               | <b>Resolution number</b>      |                          |
|                               |                               |                          |
| <b>Approval by CEO</b>        |                               |                          |
| <b>Effective date</b>         | <b>Review date</b>            |                          |
|                               |                               |                          |
| <b>Policy Author</b>          |                               |                          |
| Chief Executive Officer       |                               |                          |
| <b>Current incumbent</b>      |                               |                          |
| Ken Timms PSM                 |                               |                          |
| <b>Implementation Officer</b> |                               |                          |
| Chief Executive Officer       |                               |                          |
| <b>Current incumbent</b>      | <b>Contact number</b>         | <b>Official file no.</b> |
| Ken Timms PSM                 | 4079 9090                     | ESC-C056                 |



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## 1. BACKGROUND & CONTEXT

The Local Government Act 2009 (section 177) provides the Commission with jurisdiction for local government remuneration matter for Queensland's local governments.

Every year the commission decides the maximum remuneration payable to councillors, mayors and deputy mayors in each category of local government (section 244, *Local Government Regulation* 2012). This decision must be made before 1 December each year.

Under s247(6) of the *Local Government Regulation* 2012, Councillors must be paid the maximum remuneration amount unless Council makes a resolution, within 90 days of Gazettal, not to pay the maximum amount [ See Clause 4.1 below.]

Section 244 of the Regulation precludes the Tribunal from including amounts in its remuneration determination for expenses to be paid or facilities to be provided to Councillors. These items are provided for under Council's Expenses Reimbursement Policy.

Further Section 244 also precludes the Commission from including in its determination any contribution a local government may make to a voluntary superannuation scheme for Councillors. Accordingly, the level of superannuation payments made to a Councillor is a matter to be determined by each individual Council having regard to the relevant Commonwealth legislation and section 226 of the Act, as is the issue of whether a Councillor may salary sacrifice such contributions.

## 2. PURPOSE & SCOPE

This Policy provides guidance on the payment of Councillors to ensure that they are paid in accordance with the determinations of the Local Government Remuneration Commission (Commission).

This policy applies to all current Councillors of the Etheridge Shire Council.

## 3. DEFINITIONS

**Remuneration** means the remuneration determined by the Local Government Remuneration Commission.

## 4. POLICY PROVISIONS

Annual Payments are reviewed by the Local Government Remuneration Commission Annual report and Council accepts the remuneration schedule determined by the Commission each year and it is applied from 1 July annually. Annual Payments are made up of 2 parts, 1. Base Payment & 2. Meeting Fee.

### 4.1. MEETING FEE:

The Commission has specified that Councillors (Other than the Mayor and Deputy Mayor) are only entitled to a base payment each month unless they attend the mandated monthly meeting of Council.

4.2.1 **Definition of 'Meeting':** For the purpose of determining when the payment of a monthly meeting fee is payable to Councillors it is considered that Council's Ordinary Monthly Meeting will be the meeting for the purposes of complying with the Commission's Determination.

4.2.2 **Attendance by Teleconference:** In the circumstances where a Councillor is unable to attend a meeting in person they may attend by teleconference (as per s.276 of the Regulation). If using a mobile phone, the Councillor must be stationary (i.e. not travelling) and in an area of good quality phone reception.



- 4.2.3 **Certification of leave of absence:** Certification of a Councillors eligibility for leave of absence and thus receipt of payment of the meeting fee will be by resolution as recorded in the meeting minutes.

#### **4.2. TAXATION:**

Councillors are by default not regarded as employees for taxation and superannuation's purposes. As such PAYG deductions will not be deducted from the monthly payments unless Council is requested to do so by a Councillor.

#### **4.3. SUPERANNUATION:**

Council has not elected to pay an amount from its operating fund to a superannuation scheme as a contribution for Councillors. [Local Government Act S.226 (2)].

#### **4.4. SALARY SACRIFICE:**

A Councillor may enter into an arrangement to forgo an amount of the remuneration that he or she is entitled to in order to participate in salary packaging of voluntary superannuation contributions. [Local Government Act S.218,226 (4).]

#### **4.5. PRO-RATA:**

Should an elected representative hold a Councillor position for only part of a financial year, he or she is only entitled to remuneration to reflect the portion of the year served.

## **5. AUTHORITIES & ACCOUNTABILITIES**

5.1. LOCAL GOVERNMENT ACT 2009 S.162 9E0, S.177, S.218, S.226

5.2. LOCAL GOVERNMENT REGULATION 2012, CHAPTER 8, PART 1, DIVISION 1  
COUNCILLOR REMUNERATION S.240-254, S.276

## **6. RELATED DUCUMENTATION**

Local Government Remuneration Commission Annual Report.



## DIRECTOR OF ENGINEERING SERVICES – BRIEFING REPORT

**GENERAL MEETING:** April 2024

Mayor and Councillors  
Etheridge Shire Council  
PO Box 12  
Georgetown, QLD 4871

Councillors

I present my report for the period of: March 2024

### 1. Transport Main Roads

- Bundock camera and gauge ( Water height cenor ) is not functioning and TMR is working on it .
- Permanent electronic road closure sign for Lynd Road House that can be changed via 4G/5G networks and will be funded by the TMR
- Log Creek and Somerset Creek funding has been sourced for electronic warning signs

### 2. Grants (LRCIP Round 3)

- Forsayth Transfer Station Construction project is in progress
- Reseal Forsayth Einasleigh Road: Due to the wet weather the project could not start in time and will be commenced Mid of May 2024 .
- Variation requests have been lodged to LRCIP and waiting their approval.

### 3. Works for Queensland

- St George Street (main street in Georgetown) to create a visual aesthetic, such as aterations to parking arrangements, improvements to safety such as lighting, pedestrian access points to improve safety, plants – Contract has been awarded on 3<sup>rd</sup> April 2024 and works will be commenced from 22<sup>nd</sup> April 2024
- Additional structures for spectator safety and comfort shelter and shade - hip roof on north and south edges of sport play areas. – Contract has been awarded for design and preparation of construction drawing for the roof extension work. Waiting for structural engineer's report .
- Improved drainage to main street in Einasleigh – Major works completed except hand rails .
- In-line with the Disaster Management plan, installing identification and directional signage to for rural properties. – An order has been placed for road signs.

### 4. Passenger Transport Infrastructure Investment Program (PTIIP)

- Bus stop in Mount Surprise – Contract has been awarded and works will be commenced soon subject to weather.

### 5. Heavy Vehicle Safety Productivity Program (HVSPP)

- Georgetown washdown bay – Work in progress
- Georgetown Airstrip – Funding application has been lodged .

### 6. Bridge Renewal Program

- Queenslander Creek Box culvert, Forsayth – Tender is in progress,
- Application for the Gilber River / Greens Road had been lodged and waiting for results .

## 7. Transport Infrastructure Development Scheme

- Forsayth – Einasleigh Road (27.77 km to 36.37 Km) – Works in progress

## 8. Rural Addressing

- Zone 1 – completed.
- Zone 2 one to go - The work will be commenced from 22<sup>nd</sup> April 2024
- Zone 5 three to go - The work will be commenced from 22<sup>nd</sup> April 2024
- Zone 3 and 4 - The work will be commenced from 22<sup>nd</sup> April 2024

## 9. Water works 10 years Works Program

Preparation of the 10 year works program for water infrastructure completed .

## 10. Council Own Source

### Forsayth

- Drainage Improvement in First Street, Forsayth – 95 % completed.
- Town maintenance contract has been expired and needs to be retendered as soon as possible.

### Einasleigh

- The installation of Advanced Enviro System (AES) is completed and the public amenities is functioning properly .
- Town maintenance contract has been expired and needs to be retendered as soon as possible

### Georgetown

The rusts and leaking issues in swimming pool will be fixed in May 2024 and the pool will be closed for one week .

### Mount Surprise

- Drone survey for the drainage network completed.
- Waiting for DRF approval for detail design the drainage network .
- Received a quotation to replace the existing wooden walkway in the medical centre and will be presented for 2024/2025 budget .
- Inspection of the medical centre and town hall has been done.
- Bike Park- Chemical ( round up ) slashing completed
- Dump point sewer tank re installation is in progress .
- Town maintenance contract has been expired and needs to be retendered as soon as possible

### Kidston

- Contract has been awarded to construct a columbarium and will be completed by 12<sup>th</sup> April 2024

Regards

Raju Ranjit  
Director of Engineering Services

| Capital - Projects - 2023/2024   |                        |                         |                  |        |        |        |     |      |            |                         |                        |  |                             |                     |                     |  |                                 |
|--|------------------------|-------------------------|------------------|--------|--------|--------|-----|------|------------|-------------------------|------------------------|--|-----------------------------|---------------------|---------------------|--|---------------------------------|
| Project title  | Approved Budget        | As of End of March 2024 |                  |        |        |        |     |      |            |                         | Total Project cost     | 30/06/2023 Balance carry over projects | Actual year to date 2023-24 | % of 2023-24 budget | Responsible Officer | Officers update, ie % of completion, what's been done, commitments, etc  | Project Status (traffic lights) |
|  |                        | W4Q4                    | Council own fund | LRCIP2 | LRCIP3 | LRCIP4 | RTR | TIDS | BRP / HVSP | Recovery and Resilience |                        |  |                             |                     |                     |  |                                 |
| Georgetown - Streetscaping in main street                                | \$ 700,000.00          | 400,000.00              |                  |        |        |        |     |      |            |                         | \$ 700,000             |  | \$ 1,004                    | 0.25%               | DES                 |  | ⊗                               |
| Georgetown Sports Centre   | \$152,439              | 270,000.00              |                  |        |        |        |     |      |            |                         | \$270,000              |  | \$47,561                    | 17.62%              | DES                 | 5.12.2023 work in progress   | ●                               |
| Drainage in Einasleigh   | \$ 213,088.00          | 140,000.00              |                  |        |        |        |     |      |            |                         | \$ 213,088.00          |  | \$187,763                   | 134.12%             | DES                 | Design completed. Received two quotations. Quoted price is more than available budget and waiting for further discussion for additional budget | ●                               |
| Water reticulation telemetry   | \$100,000              | 100,000.00              |                  |        |        |        |     |      |            |                         | \$ 100,400.00          |  | \$100,400                   | 100.40%             | DES                 | 5.12.2023- Purchase order has been issued. 29.12.2023 works in progress  | ●                               |
| Rural Addressing   |                        | 100,000.00              |                  |        |        |        |     |      |            |                         | \$ 100,000.00          |  | \$ 8,081.00                 | 8.08%               | DES                 | 5.12.2023 Work in progress   | ●                               |
| Forsyth Cemetery Fence   |                        | 40,000.00               |                  |        |        |        |     |      |            |                         | \$ 40,000.00           |  | \$ 40,873.96                | 102.18%             | DES                 |  | ●                               |
| <b>Sub total 1</b>   | <b>\$ 1,065,527.00</b> | <b>1,050,000.00</b>     |                  |        |        |        |     |      |            |                         | <b>\$1,423,488</b>     | <b>\$ -</b>                            | <b>\$385,682</b>            | <b>27.09%</b>       |                     |  |                                 |
| Drainage Upgrade – Sports Centre***                                      |                        |                         |                  |        |        |        |     |      |            |                         |                        |  | \$543,602                   | 181.20%             | DES                 | Project completed on 2/11/2023   | ●                               |
| Forsyth Transfer Station   |                        |                         |                  |        |        |        |     |      |            |                         | \$ 543,602.00          |  | \$ 500,000.00               | 20.40%              | DES                 | 10.11.2023 Desing completed . 5.12.2023 tender evaluation stage  | ●                               |
| Reseal Forsyth Einasleigh Road   |                        |                         |                  |        |        |        |     |      |            |                         | \$ 500,000.00          |  | \$ 101,999.00               | 20.40%              | DES                 |  | ●                               |
| Industrial Estate *****  |                        |                         |                  |        |        |        |     |      |            |                         | \$ 400,000.00          |  | \$ 399,739.30               | 99.93%              | DES                 | 10.11.2023 . Scheduled for Feb 2024. 11.2.2024 still wet weather   | ⊗                               |
|  |                        |                         |                  |        |        |        |     |      |            |                         | \$ 1,000,000.00        |  | \$ 6,024.00                 | 0.60%               | DES                 |  | ●                               |
| <b>Sub Total 2</b>   | <b>\$ -</b>            |                         |                  |        |        |        |     |      |            |                         | <b>\$ 2,443,602.00</b> | <b>\$ -</b>                            | <b>\$1,051,364</b>          | <b>43.03%</b>       |                     |  |                                 |
| Forsyth Einasleigh Road  |                        |                         |                  |        |        |        |     |      |            |                         | \$ 413,935.54          |  | \$413,936                   | 144.46%             | DES                 | 10.11.2023 Job completed in 2022/2023  | ●                               |
| Georgetown Aerodrome   |                        |                         |                  |        |        |        |     |      |            |                         | \$ 137,341.00          |  | \$137,341                   | 57.23%              | DES                 | 10.11.2023 Job completed   | ●                               |
| <b>Sub Total 3</b>   | <b>\$ -</b>            |                         |                  |        |        |        |     |      |            |                         | <b>\$551,277</b>       | <b>\$0</b>                             | <b>\$551,277</b>            | <b>100.00%</b>      |                     |  |                                 |
| Forsyth - Einasleigh Road ( 27.77 km to 30.07 km ) upgrade unsealed road | \$ 450,000.00          |                         |                  |        |        |        |     |      |            |                         | \$ 343,300.00          |  | \$ 96,765.00                | 14.09%              | DES                 | 10.11.2023 Job not started . 11.2.2024 Design and environmental study completed.   | ●                               |
| Forsyth - Einasleigh Road (30.07 km to 32.37 km ) upgrade unsealed road  |                        |                         |                  |        |        |        |     |      |            |                         | \$ 343,300.00          |  | \$ 61,814.00                | 9.00%               | DES                 | 10.11.2023 Job not started . 11.2.2024 Design and environmental study completed.   | ●                               |
| Forsyth - Einasleigh Road (32.37 km to 34.37 km ) upgrade unsealed road  |                        |                         |                  |        |        |        |     |      |            |                         | \$ 394,589.00          |  | \$ 51,872.00                | 6.57%               | DES                 | 10.11.2023 Job not started . 11.2.2024 Design and environmental study completed.   | ●                               |
| Forsyth - Einasleigh Road (34.37 km to 36.37 km ) upgrade unsealed road  |                        |                         |                  |        |        |        |     |      |            |                         | \$ 291,411.00          |  | \$ 51,872.00                | 8.90%               | DES                 | 10.11.2023 Job not started . 11.2.2024 Design and environmental study completed.   | ●                               |
| Forsyth - Einasleigh Road (36.37 km to 37.10 km ) upgrade unsealed road  |                        |                         |                  |        |        |        |     |      |            |                         | \$ 291,411.00          |  | \$ 7,946.00                 | 1.36%               | DES                 | 10.11.2023 Job not started . 11.2.2024 Design and environmental study completed.   | ●                               |
| First Street Forsyth Drainage (Survey+Design)                            | \$ 50,000.00           |                         |                  |        |        |        |     |      |            |                         | \$ 243,999.00          |  | \$ 244,100.00               | 100.04%             | DES                 | 5.12.2023 Construction in progress   | ●                               |
| First Street Forsyth Drainage (Construction)                             |                        |                         |                  |        |        |        |     |      |            |                         |                        |  | \$234,170                   |                     |                     |  |                                 |
| <b>Sub Total 4</b>   | <b>\$ 500,000.00</b>   |                         |                  |        |        |        |     |      |            |                         | <b>1,372,600</b>       | <b>0</b>                               | <b>3,572,021</b>            | <b>\$ -</b>         | <b>514,369</b>      | <b>14.40%</b>  |                                 |
| Bridge / Box culvert - Queenslander Creek - North Head Road, Forsyth     | \$ 200,000.00          |                         |                  |        |        |        |     |      |            |                         | \$ 800,000.00          |  | \$ 38,261.74                | 3.83%               | DES                 | 5.12.2023 Design phase   | ●                               |
| Washdown facility - Georgetown (Survey & Design)                         | \$ 150,000.00          |                         |                  |        |        |        |     |      |            |                         | \$ 600,000.00          |  | \$ 36,545.60                | 4.87%               | DES                 | 5.12.2023 Tender stage. 11.2.2023 Tender award stage.  | ●                               |
| Washdown facility - Georgetown (Qleave)                                  |                        |                         |                  |        |        |        |     |      |            |                         |                        |  | \$ 2,424.66                 |                     |                     |  |                                 |
| Washdown facility - Georgetown (Construction)                            |                        |                         |                  |        |        |        |     |      |            |                         |                        |  | \$ 335.40                   |                     |                     |  |                                 |
| <b>Sub Total 5</b>   | <b>\$ 350,000.00</b>   |                         |                  |        |        |        |     |      |            |                         | <b>1,400,000.00</b>    | <b>\$ -</b>                            | <b>\$77,567</b>             | <b>4.43%</b>        |                     |  |                                 |
| Baroota Street   | \$ 52,000.00           |                         |                  |        |        |        |     |      |            |                         | \$ 52,000.00           |  |                             |                     | DES                 | 5.12.2023 Scheduled for March 2024   | ⊗                               |
| Cemetery Road ( Einasleigh )   | \$ 4,000.00            |                         |                  |        |        |        |     |      |            |                         | \$ 4,000.00            |  |                             |                     | DES                 | 5.12.2023 Scheduled for March 2024   | ⊗                               |
| Third Street   | \$ 6,750.00            |                         |                  |        |        |        |     |      |            |                         | \$ 6,750.00            |  |                             |                     | DES                 | 5.12.2023 Scheduled for March 2024   | ⊗                               |
| Haldane Street   | \$ 13,000.00           |                         |                  |        |        |        |     |      |            |                         | \$ 13,000.00           |  |                             |                     | DES                 | 5.12.2023 Scheduled for March 2024   | ⊗                               |
| High Street  | \$ 60,000.00           |                         |                  |        |        |        |     |      |            |                         | \$ 60,000.00           |  |                             |                     | DES                 | 5.12.2023 Scheduled for March 2024   | ⊗                               |
| Low Street   | \$ 58,750.00           |                         |                  |        |        |        |     |      |            |                         | \$ 58,750.00           |  |                             |                     | DES                 | 5.12.2023 Scheduled for March 2024   | ⊗                               |
| Short Street   | \$ 14,000.00           |                         |                  |        |        |        |     |      |            |                         | \$ 14,000.00           |  |                             |                     | DES                 | 5.12.2023 Scheduled for March 2024   | ⊗                               |
| South Street   | \$ 35,000.00           |                         |                  |        |        |        |     |      |            |                         | \$ 35,000.00           |  |                             |                     | DES                 | 5.12.2023 Scheduled for March 2024   | ⊗                               |



| Project title  | Aproved Budget         | Funding source      |                   |                   |                     |             |             |                     |                     | Total Project cost     | 30/06/2023 Balance carry over projects | Actual year to date 2023-24 | % of 2023-24 budget | Responsible Officer  | Officers update, ie % of completion, what's been done, commitments, etc | Project Status (traffic lights) |
|--|------------------------|---------------------|-------------------|-------------------|---------------------|-------------|-------------|---------------------|---------------------|------------------------|--|-----------------------------|---------------------|--|---|---------------------------------|
| St George Steet  | \$ 29,000.00           |                     |                   |                   |                     |             |             |                     |                     | \$ 29,000.00           |  |                             |                     | DES  | 5.12.2023 Scheduled for March 2024                                      |                                 |
| Terrestrial Centre Carpark                             | \$ 6,600.00            |                     |                   |                   |                     |             |             |                     |                     | \$ 6,600.00            |  |                             |                     | DES  | 5.12.2023 Scheduled for March 2024                                      |                                 |
| Oak Park Road  | \$ 45,000.00           |                     |                   |                   |                     |             |             |                     |                     | \$ 45,000.00           |  |                             |                     | DES  | 5.12.2023 Scheduled for March 2024                                      |                                 |
| Cox lane   | \$ 4,000.00            |                     |                   |                   |                     |             |             |                     |                     | \$ 4,000.00            |  |                             |                     | DES  | 5.12.2023 Scheduled for March 2024                                      |                                 |
| garnet Street  | \$ 11,000.00           |                     |                   |                   |                     |             |             |                     |                     | \$ 11,000.00           |  |                             |                     | DES  | 5.12.2023 Scheduled for March 2024                                      |                                 |
| Floodway replacment - Agate Creek Road- Ch.17832       | \$ 60,000.00           |                     |                   |                   |                     |             |             |                     |                     | \$ 60,000.00           |  |                             |                     | DES  | 5.12.2023 Scheduled for March 2024                                      |                                 |
| Floodway replacment - Oakleigh Station Raod - Ch 14643 | \$ 60,000.00           |                     |                   |                   |                     |             |             |                     |                     | \$ 60,000.00           |  |                             |                     | DES  | 5.12.2023 Scheduled for March 2024                                      |                                 |
| <b>Culvert Replacment</b>                              |                        |                     |                   |                   |                     |             |             |                     |                     | \$ -                   |  |                             |                     | DES  | 5.12.2023 Scheduled for March 2024                                      |                                 |
| Carpentaria Downs Station Road- Ch 1406                | \$ 8,000.00            |                     |                   |                   |                     |             |             |                     |                     | \$ 8,000.00            | \$14,890                               | 100%                        | DES                 | 5.12.2023 Scheduled for March 2024 . 11.2.2024 works completed   |   |                                 |
| North Head Road _ Ch 21.09km                           | \$ 9,500.00            |                     |                   |                   |                     |             |             |                     |                     | \$ 9,500.00            | \$2,587                                | 27%                         | DES                 | 5.12.2023 Scheduled for March 2024 . 11.2.2024 works in progress |   |                                 |
| Dulthera Station Road-Ch 45108                         | \$ 8,000.00            |                     |                   |                   |                     |             |             |                     |                     | \$ 8,000.00            | \$0                                    |                             | DES                 | 5.12.2023 Scheduled for March 2024                               |   |                                 |
| Gilberton Road-ch.24680                                | \$ 107,500.00          |                     |                   |                   |                     |             |             |                     |                     | \$ 107,500.00          | \$1,260                                | 1%                          | DES                 | 5.12.2023 Scheduled for March 2024 . 11.2.2024 works in progress |   |                                 |
| Vanlee Station Road- ch 9460                           | \$ 8,000.00            |                     |                   |                   |                     |             |             |                     |                     | \$ 8,000.00            | \$2,290                                | 29%                         | DES                 | 5.12.2023 Scheduled for March 2024                               |   |                                 |
| Gilberton Road- ch 81394                               | \$ 16,500.00           |                     |                   |                   |                     |             |             |                     |                     | \$ 16,500.00           | \$0                                    | 0%                          | DES                 | 5.12.2023 Scheduled for March 2024                               |   |                                 |
| Gilberton Road- ch 26545                               | \$ 16,750.00           |                     |                   |                   |                     |             |             |                     |                     | \$ 16,750.00           | \$0                                    | 0%                          | DES                 | 5.12.2023 Scheduled for March 2024                               |   |                                 |
| Conjuboy Road- ch 3411                                 | \$ 28,249.53           |                     |                   |                   |                     |             |             |                     |                     | \$ 28,249.53           | \$17,255                               | 61%                         | DES                 | 5.12.2023 Scheduled for March 2024 . 11.2.2024 works completed   |   |                                 |
| Dulthera Road- Ch. 38153                               | \$ 8,000.00            |                     |                   |                   |                     |             |             |                     |                     | \$ 8,000.00            | \$4,572                                | 57%                         | DES                 | 5.12.2023 Scheduled for March 2024 . 11.2.2024 works in progress |   |                                 |
| Gilberton Road- ch 51.095                              |                        |                     |                   |                   |                     |             |             |                     |                     | \$ -                   |  |                             |                     |  |   |                                 |
| Signage - Einasleh Forsayth Road                       | \$ 167,000.00          |                     |                   |                   |                     |             |             |                     |                     | \$ 167,000.00          |  |                             |                     | DES  | 5.12.2023 Scheduled for March 2024                                      |                                 |
| Haymn Street Drainage                                  | \$ 100,000.00          |                     |                   |                   |                     |             |             |                     |                     | \$ 100,000.00          |  |                             |                     | DES  | 5.12.2023 Scheduled for March 2024                                      |                                 |
| Bus Shelter- Mt. Surprise                              | \$ 90,000.00           |                     |                   |                   |                     |             |             |                     |                     | \$ 90,000.00           |  |                             |                     | DES  | 5.12.2023 Scheduled for March 2024                                      |                                 |
| Percy Vale Road realinment                             | \$ 40,000.00           |                     |                   |                   |                     |             |             |                     |                     | \$ 40,000.00           |  |                             |                     | DES  | 5.12.2023 Scheduled for March 2024                                      |                                 |
| Standpipe Georgetwon landfill                          | \$ 15,000.00           |                     |                   |                   |                     |             |             |                     |                     | \$ 15,000.00           |  |                             |                     | DES  | 5.12.2023 Scheduled for March 2024                                      |                                 |
| <b>Sub total 6</b>                                     | <b>\$ 1,081,599.53</b> |                     |                   |                   |                     |             |             |                     |                     | <b>\$ 1,081,599.53</b> | <b>\$ -</b>                            | <b>\$ 42,853.70</b>         | <b>\$ 0.04</b>      |  |   |                                 |
|  | <b>2,997,126.53</b>    | <b>1,050,000.00</b> | <b>789,588.00</b> | <b>526,549.00</b> | <b>1,517,112.00</b> | <b>0.00</b> | <b>0.00</b> | <b>1,372,600.00</b> | <b>1,400,000.00</b> | <b>0.00</b>            | <b>10,821,987.07</b>                   | <b>0.00</b>                 | <b>2,623,113.41</b> |  |   |                                 |



**General Meeting      24th April 2024**

|                       |                                     |
|-----------------------|-------------------------------------|
| <b>Subject</b>        | Strategic plan to upgrade floodways |
| <b>Classification</b> | Open                                |
| <b>Author</b>         | Raju Ranjit                         |

**EXECUTIVE SUMMARY**

Etheridge Shire Council has approximately 1085 floodways and get damage significantly by heavy rain fall every year. This leads to close roads for safety reasons and impacts to all road users in their day-to-day life.

**RECOMMENDATION**

That Council resolves to accept the strategic plan to upgrade the existing floodway.

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**BACKGROUND**

Regional communities rely heavily on road networks for transportation and access. Any damage to this infrastructure severely impacts on both business and livelihoods.

Etheridge Shire Council has huge road network with 1085 floodways and get impact by the heavy rainfall every year that leads to close the roads due to the high water level over the floodways. This impact can be resolved by implementing betterment techniques i.e constructing pipe culverts or box culverts.

A strategic plan(long term plan ) to upgrade the existing floodways (betterment) has been prepared based on the Council’s Road hierarchy with priority numbers (Ref. attached project list). Following benefits will be gained from the betterments:

- Increase the resilience of our communities to natural disasters.
- Reduce future costs of natural disasters on asset restoration.
- Reduce incidents, injuries, and fatalities during and after natural disasters.
- Improve asset utility and connectivity during and after natural disasters.

**LINK TO CORPORATE PLAN**

Corporate Objective No. 1 – *Developing a resilient transport infrastructure and connectivity to support current and future industry.*

| Strategy No. | Strategy  | Measure                                    |
|--------------|---|--|
| 1.1.2        | Review and update the comprehensive asset management strategy to support the maintenance, replacement and enhancement of Council’s road and air services assets | Asset management plan reviewed and updated |

**BUDGET & RESOURCE CONSIDERATIONS**

Council requires to search and apply for funding for the betterments or future Bridge Repair Programs.

**LEGAL CONSIDERATIONS**

Nil

**POLICY IMPLICATIONS**

Local Government Act 2009.

**CONSULTATION**

Please consult Council’s Community Engagement Policy in conjunction with the IAP2 Spectrum for guidance.

| Consultation | Tick | Policy Consideration | Action |
|--------------|------|----------------------|--------|
|--------------|------|----------------------|--------|

|                                 |                                     |                                  |                                  |
|---------------------------------|-------------------------------------|----------------------------------|----------------------------------|
| <b>No consultation required</b> | <input checked="" type="checkbox"/> | Click or tap here to enter text. | Click or tap here to enter text. |
| <b>Inform</b>                   | <input type="checkbox"/>            |                                  |                                  |
| <b>Consult</b>                  | <input type="checkbox"/>            |                                  |                                  |
| <b>Involve</b>                  | <input type="checkbox"/>            |                                  |                                  |
| <b>Collaborate</b>              | <input type="checkbox"/>            |                                  |                                  |
| <b>Empower</b>                  | <input type="checkbox"/>            |                                  |                                  |

**RISK ASSESSMENT**

Risk Assessment Outcome: Medium C2

| <b>CONSEQUENCE</b> |                        |                |                   |                |                       |
|--------------------|------------------------|----------------|-------------------|----------------|-----------------------|
| <b>LIKELIHOOD*</b> | <b>Insignificant 1</b> | <b>Minor 2</b> | <b>Moderate 3</b> | <b>Major 4</b> | <b>Catastrophic 5</b> |
| A (Almost certain) | <b>H</b>               | <b>H</b>       | <b>E</b>          | <b>E</b>       | <b>E</b>              |
| B (Likely)         | <b>M</b>               | <b>H</b>       | <b>H</b>          | <b>E</b>       | <b>E</b>              |
| C (Possible)       | <b>L</b>               | <b>M</b>       | <b>H</b>          | <b>E</b>       | <b>E</b>              |
| D (Unlikely)       | <b>L</b>               | <b>L</b>       | <b>M</b>          | <b>H</b>       | <b>E</b>              |
| E (Rare)           | <b>L</b>               | <b>L</b>       | <b>M</b>          | <b>H</b>       | <b>H</b>              |

**Report Prepared By:**

**Report Authorised By:**

**Raju Ranjit, Director of Engineering Services**

**Ken Timms PSM, Chief Executive Officer**

**Date: 6<sup>th</sup> March 2024**

**Date: 6<sup>th</sup> March 2024**

**ATTACHMENTS**

Include attachments such as:

- Project List

Betterment Project lists

| Road Name               | Locality   | Chainage | Total length / Units | Rate per unit | Project Cost    | Height               | Priority |
|-------------------------|------------|----------|----------------------|---------------|-----------------|----------------------|----------|
| Airstrip Road           | Georgetown | 394      | 394.00               | 50.00         | \$19,700.00     | Needs table drain    | 1        |
| Einasleigh Road         | Einasleigh | 38349    | 12.00                | 22000.00      | \$264,000.00    | Box culvert 1.5 m ht | 1        |
| Einasleigh Road         | Forsayth   | 28977    | 6.00                 | 22000.00      | \$132,000.00    | Box culvert 1.5 m ht | 1        |
| Einasleigh Road         | Einasleigh | 51767    | 9.00                 | 22000.00      | \$198,000.00    | Box culvert 1.5 m ht | 1        |
| Einasleigh Road         | Forsayth   | 512      | 66.00                | 23000.00      | \$1,518,000.00  | Box culvert 2 m ht   | 1        |
| Einasleigh Road         | Forsayth   | 1657     | 27.00                | 22000.00      | \$594,000.00    | Box culvert 1.5 m ht | 1        |
| Einasleigh Road         | Forsayth   | 2432     | 24.00                | 22000.00      | \$528,000.00    | Box culvert 1.5 m ht | 1        |
| Einasleigh Road         | Forsayth   | 2866     | 18.00                | 22000.00      | \$396,000.00    | Box culvert 1.5 m ht | 1        |
| Einasleigh Road         | Forsayth   | 4324     | 21.00                | 22000.00      | \$462,000.00    | Box culvert 1.5 m ht | 1        |
| Einasleigh Road         | Forsayth   | 4969     | 30.00                | 22000.00      | \$660,000.00    | Box culvert 1.5 m ht | 1        |
| Einasleigh Road         | Forsayth   | 16972    | 21.00                | 22000.00      | \$462,000.00    | Box culvert 1.5 m ht | 1        |
| Einasleigh Road         | Forsayth   | 18143    | 30.00                | 22000.00      | \$660,000.00    | Box culvert 1.5 m ht | 1        |
| Einasleigh Road         | Forsayth   | 18902    | 27.00                | 22000.00      | \$594,000.00    | Box culvert 1.5 m ht | 1        |
| Einasleigh Road         | Forsayth   | 21140    | 18.00                | 22000.00      | \$396,000.00    | Box culvert 1.5 m ht | 1        |
| Einasleigh Road         | Einasleigh | 42798    | 30.00                | 22000.00      | \$660,000.00    | Box culvert 1.5 m ht | 1        |
| Einasleigh Road         | Einasleigh | 52342    | 9.00                 | 22000.00      | \$198,000.00    | Box culvert 1.5 m ht | 1        |
| Einasleigh Road         | Einasleigh | 52886    | 27.00                | 22000.00      | \$594,000.00    | Box culvert 1.5 m ht | 1        |
| Einasleigh Road         | Einasleigh | 54111    | 21.00                | 22000.00      | \$462,000.00    | Box culvert 1.5 m ht | 1        |
| Einasleigh Road         | Einasleigh | 55950    | 27.00                | 22000.00      | \$594,000.00    | Box culvert 1.5 m ht | 1        |
| Einasleigh Road         | Einasleigh | 56539    | 24.00                | 22000.00      | \$528,000.00    | Box culvert 1.5 m ht | 1        |
| Einasleigh Road         | Einasleigh | 56998    | 18.00                | 22000.00      | \$396,000.00    | Box culvert 1.5 m ht | 1        |
| Einasleigh Road         | Einasleigh | 51767    | 66.00                | 22000.00      | \$1,452,000.00  | Box culvert 1.5 m ht | 1        |
| Einasleigh Road         | Einasleigh | 51100    | 27.00                | 22000.00      | \$594,000.00    | Box culvert 1.5 m ht | 1        |
|                         |            |          |                      |               | \$12,361,700.00 |                      |          |
| North Head Road         | Northhead  | 33291    | 14.64                | 5000.00       | \$73,200.00     | 450 mm x 2 rows      | 2        |
| North Head Road         | Northhead  | 42571    | 14.64                | 5000.00       | \$73,200.00     | 450 mm x 2 rows      | 2        |
| North Head Road         | Northhead  | 42641    | 14.64                | 5000.00       | \$73,200.00     | 450 mm x 2 rows      | 2        |
| North Head Road         | Northhead  | 45416    | 14.64                | 5000.00       | \$73,200.00     | 450 mm x 2 rows      | 2        |
| North Head Road         | Northhead  | 47750    | 14.64                | 6000.00       | \$87,840.00     | 500 mm x 2 rows      | 2        |
| South Head Station Road | Northhead  | 49973    | 14.64                | 6000.00       | \$87,840.00     | 500 mm x 2 rows      | 2        |
| North Head Road         | Northhead  | 35748    | 14.64                | 6000.00       | \$87,840.00     | 500 mm x 2 rows      | 2        |
| North Head Road         | Forsayth   | 3743     | 14.64                | 6000.00       | \$87,840.00     | 500 mm x 2 rows      | 2        |
| North Head Road         | Forsayth   | 4239     | 14.64                | 6000.00       | \$87,840.00     | 500 mm x 2 rows      | 2        |
| North Head Road         | Forsayth   | 4466     | 14.64                | 6000.00       | \$87,840.00     | 500 mm x 2 rows      | 2        |
| North Head Road         | Forsayth   | 6071     | 14.64                | 6000.00       | \$87,840.00     | 500 mm x 2 rows      | 2        |
| North Head Road         | Forsayth   | 7770     | 14.64                | 6000.00       | \$87,840.00     | 500 mm x 2 rows      | 2        |
| North Head Road         | Forsayth   | 0        | 14.64                | 6000.00       | \$87,840.00     | 500 mm x 2 rows      | 2        |
| North Head Road         | Forsayth   | 14763    | 14.64                | 6000.00       | \$87,840.00     | 500 mm x 2 rows      | 2        |
| North Head Road         | Forsayth   | 14939    | 14.64                | 6000.00       | \$87,840.00     | 500 mm x 2 rows      | 2        |
| North Head Road         | Forsayth   | 15058    | 14.64                | 6000.00       | \$87,840.00     | 500 mm x 2 rows      | 2        |
| North Head Road         | Forsayth   | 16222    | 14.64                | 6000.00       | \$87,840.00     | 500 mm x 2 rows      | 2        |
| North Head Road         | Forsayth   | 18396    | 14.64                | 6000.00       | \$87,840.00     | 500 mm x 2 rows      | 2        |
| North Head Road         | Northhead  | 30185    | 14.64                | 6000.00       | \$87,840.00     | 500 mm x 2 rows      | 2        |
| North Head Road         | Forsayth   | 20094    | 14.64                | 8000.00       | \$117,120.00    | 1m x 2 rows          | 2        |
| North Head Road         | Forsayth   | 16420    | 14.64                | 8000.00       | \$117,120.00    | 1m x 2 rows          | 2        |
| North Head Road         | Forsayth   | 16615    | 14.64                | 6000.00       | \$87,840.00     | 500 mm x2 rows       | 2        |
| North Head Road         | Forsayth   | 17127    | 14.64                | 6000.00       | \$87,840.00     | 500 mm x2 rows       | 2        |
| North Head Road         | Forsayth   | 17249    | 14.64                | 6000.00       | \$87,840.00     | 500 mm x2 rows       | 2        |
| North Head Road         | Northhead  | 32757    | 14.64                | 6000.00       | \$87,840.00     | 500 mm x2 rows       | 2        |
| North Head Road         | Northhead  | 34627    | 27.00                | 18000.00      | \$486,000.00    | BOX 1 M HT           | 2        |
| North Head Road         | Northhead  | 35440    | 14.64                | 6000.00       | \$87,840.00     | 500 mm x2 rows       | 2        |
| North Head Road         | Northhead  | 36365    | 14.64                | 6000.00       | \$87,840.00     | 500 mm x2 rows       | 2        |
| North Head Road         | Northhead  | 37051    | 14.64                | 6000.00       | \$87,840.00     | 500 mm x2 rows       | 2        |
| North Head Road         | Northhead  | 37335    | 14.64                | 6000.00       | \$87,840.00     | 500 mm x2 rows       | 2        |
| North Head Road         | Northhead  | 37400    | 14.64                | 6000.00       | \$87,840.00     | 500 mm x2 rows       | 2        |
| North Head Road         | Northhead  | 42763    | 14.64                | 6000.00       | \$87,840.00     | 500 mm x2 rows       | 2        |
| North Head Road         | Northhead  | 42994    | 14.64                | 6000.00       | \$87,840.00     | 500 mm x2 rows       | 2        |
| North Head Road         | Northhead  | 43220    | 14.64                | 6000.00       | \$87,840.00     | 500 mm x2 rows       | 2        |
| North Head Road         | Northhead  | 43401    | 14.64                | 6000.00       | \$87,840.00     | 500 mm x2 rows       | 2        |

|   |                |       |       |         |                |                              |   |
|---|----------------|-------|-------|---------|----------------|------------------------------|---|
| North Head Road                           | Northhead      | 43940 | 29.28 | 6000.00 | \$175,680.00   | 500 mm x4 rows               | 2 |
| North Head Road                           | Northhead      | 44205 | 14.64 | 6000.00 | \$87,840.00    | 500 mm x2 rows               | 2 |
| North Head Road                           | Northhead      | 44797 | 14.64 | 6000.00 | \$87,840.00    | 500 mm x2 rows               | 2 |
| North Head Road                           | Northhead      | 45548 | 14.64 | 6000.00 | \$87,840.00    | 500 mm x2 rows               | 2 |
| North Head Road                           | Northhead      | 45815 | 14.64 | 6000.00 | \$87,840.00    | 500 mm x2 rows               | 2 |
| North Head Road                           | Northhead      | 46761 | 14.64 | 6000.00 | \$87,840.00    | 500 mm x2 rows               | 2 |
| North Head Road                           | Northhead      | 46952 | 14.64 | 6000.00 | \$87,840.00    | 500 mm x2 rows               | 2 |
| North Head Road                           | Northhead      | 47136 | 14.64 | 6000.00 | \$87,840.00    | 500 mm x2 rows               | 2 |
| North Head Road                           | Northhead      | 47409 | 14.64 | 6000.00 | \$87,840.00    | 500 mm x2 rows               | 2 |
| North Head Road                           | Forsayth       | 1930  | 29.28 | 6000.00 | \$175,680.00   | 500 mm x 4 rows              | 2 |
| North Head Road                           | Forsayth       | 5276  | 29.28 | 6000.00 | \$175,680.00   | 500 mm x 4 rows              | 2 |
| North Head Road                           | Forsayth       | 5978  | 29.28 | 6000.00 | \$175,680.00   | 500 mm x 4 rows              | 2 |
| North Head Road                           | Forsayth       | 7107  | 29.28 | 6000.00 | \$175,680.00   | 500 mm x 4 rows              | 2 |
| North Head Road                           | Forsayth       | 11379 | 29.28 | 6000.00 | \$175,680.00   | 500 mm x 4 rows              | 2 |
| North Head Road                           | Forsayth       | 11522 | 29.28 | 6000.00 | \$175,680.00   | 500 mm x 4 rows              | 2 |
| North Head Road                           | Forsayth       | 22492 | 29.28 | 6000.00 | \$175,680.00   | 500 mm x 4 rows              | 2 |
| North Head Road                           | Forsayth       | 22757 | 29.28 | 6000.00 | \$175,680.00   | 500 mm x 4 rows              | 2 |
| North Head Road                           | Forsayth       | 23913 | 29.28 | 6000.00 | \$175,680.00   | 500 mm x 4 rows              | 2 |
| North Head Road                           | Northhead      | 34529 | 29.28 | 6000.00 | \$175,680.00   | 500 mm x 4 rows              | 2 |
| North Head Road                           | Northhead      | 40204 | 29.28 | 6000.00 | \$175,680.00   | 500 mm x 4 rows              | 2 |
| North Head Road                           | Northhead      | 41648 | 29.28 | 6000.00 | \$175,680.00   | 500 mm x 4 rows              | 2 |
| North Head Road                           | Forsayth       | 1447  | 21.96 | 6000.00 | \$131,760.00   | 500 mm x3 rows               | 2 |
| North Head Road                           | Forsayth       | 15939 | 14.64 | 6000.00 | \$87,840.00    | 500 mm x 2 rows              | 2 |
| North Head Road                           | Forsayth       | 17769 | 14.64 | 6000.00 | \$87,840.00    | 500 mm x 2 rows              | 2 |
| North Head Road                           | Northhead      | 40340 | 14.64 | 6000.00 | \$87,840.00    | 500 mm x 2 rows              | 2 |
| North Head Road                           | Northhead      | 44298 | 14.64 | 6000.00 | \$87,840.00    | 500 mm x 2 rows              | 2 |
| North Head Road                           | Northhead      | 44421 | 14.64 | 6000.00 | \$87,840.00    | 500 mm x 2 rows              | 2 |
| North Head Road                           | Northhead      | 48204 | 14.64 | 6000.00 | \$87,840.00    | 500 mm x 2 rows              | 2 |
| North Head Road                           | Forsayth       | 25940 | 21.96 | 7000.00 | \$153,720.00   | 700 mm x 3                   | 2 |
|   |                |       |       |         | \$7,271,640.00 |                              |   |
| Flat Creek Road                           | Northhead      | 21382 | 14.64 | 5000.00 | \$73,200.00    | 450 mm x 2 rows              | 3 |
| Flat Creek Road                           | Northhead      | 24242 |       |         | \$0.00         | no need                      | 3 |
| Flat Creek Road                           | Northhead      | 24444 | 14.64 | 5000.00 | \$73,200.00    | 450 mm x 2 rows              | 3 |
| Springfield Road (Savannah Way Alternate) | Mount Surprise | 47    | 29.28 | 5000.00 | \$146,400.00   | 450 mm x 4 rows              | 3 |
| Springfield Road (Savannah Way Alternate) | Mount Surprise | 9849  | 29.28 | 6000.00 | \$175,680.00   | 500 mm x 4 rows              | 3 |
| Cobbold Gorge Road                        | Forsayth       | 7130  | 21.96 | 8001.00 | \$175,701.96   | 1 m dia pipe culvert *3 rows | 3 |
| Strathmore Road                           | Gilbert River  | 3000  | 14.64 | 8000.00 | \$117,120.00   | 1 m diameter pipe x 2 rows   | 3 |
| Strathmore Road                           | Gilbert River  | 4300  | 14.64 | 8000.00 | \$117,120.00   | 1 m diameter pipe x 2 rows   | 3 |
| Oak Park Road                             | Gilberton      | 64163 | 14.64 | 6000.00 | \$87,840.00    | 500 mm x 2 rows              | 3 |
| Oak Park Road                             | Gilberton      | 61151 | 14.64 | 6000.00 | \$87,840.00    | 500 mm x 2 rows              | 3 |
| Oak Park Road                             | Gilberton      | 60660 | 14.64 | 6000.00 | \$87,840.00    | 500 mm x 2 rows              | 3 |
| Oak Park Road                             | Gilberton      | 59025 | 14.64 | 6000.00 | \$87,840.00    | 500 mm x 2 rows              | 3 |
| Oak Park Road                             | Gilberton      | 57870 | 14.64 | 6000.00 | \$87,840.00    | 500 mm x 2 rows              | 3 |
| Oak Park Road                             | Gilberton      | 54060 | 14.64 | 6000.00 | \$87,840.00    | 500 mm x 2 rows              | 3 |
| Oak Park Road                             | Gilberton      | 53653 | 14.64 | 6000.00 | \$87,840.00    | 500 mm x 2 rows              | 3 |
| Oak Park Road                             | Gilberton      | 51848 | 14.64 | 6000.00 | \$87,840.00    | 500 mm x 2 rows              | 3 |
| Oak Park Road                             | Lyndhurst      | 36489 | 14.64 | 6000.00 | \$87,840.00    | 500 mm x 2 rows              | 3 |
| Oak Park Road                             | Lyndhurst      | 31168 | 14.64 | 6000.00 | \$87,840.00    | 500 mm x 2 rows              | 3 |
| Oak Park Road                             | Lyndhurst      | 28605 | 14.64 | 6000.00 | \$87,840.00    | 500 mm x 2 rows              | 3 |
| Oak Park Road                             | Lyndhurst      | 13415 | 14.64 | 6000.00 | \$87,840.00    | 500 mm x 2 rows              | 3 |
| Oak Park Road                             | Lyndhurst      | 13000 | 14.64 | 6000.00 | \$87,840.00    | 500 mm x 2 rows              | 3 |
| Oak Park Road                             | Lyndhurst      | 12372 | 14.64 | 6000.00 | \$87,840.00    | 500 mm x 2 rows              | 3 |
| Oak Park Road                             | Lyndhurst      | 11895 | 14.64 | 6000.00 | \$87,840.00    | 500 mm x 2 rows              | 3 |
| Oak Park Road                             | Lyndhurst      | 907   | 14.64 | 6000.00 | \$87,840.00    | 500 mm x 2 rows              | 3 |
| Oak Valley Station Road                   | Lyndhurst      | 1054  | 21.96 | 6000.00 | \$131,760.00   | 500 mm x3 rows               | 3 |
| Oak Park Road                             | Gilberton      | 68747 | 21.96 | 6000.00 | \$131,760.00   | 500 mm x3 rows               | 3 |
| Oak Park Road                             | Gilberton      | 67373 | 21.96 | 6000.00 | \$131,760.00   | 500 mm x3 rows               | 3 |
| Oak Park Race Course Access Road          | Lyndhurst      | 4775  | 14.64 | 6000.00 | \$87,840.00    | 500 mm x 2 rows              | 3 |
| Oak Park Road                             | Gilberton      | 68987 | 14.64 | 6000.00 | \$87,840.00    | 500 mm x 2 rows              | 3 |
| Oak Park Road                             | Gilberton      | 67298 | 14.64 | 6000.00 | \$87,840.00    | 500 mm x 2 rows              | 3 |
| Oak Park Road                             | Gilberton      | 65814 | 14.64 | 6000.00 | \$87,840.00    | 500 mm x 2 rows              | 3 |
| Oak Park Road                             | Gilberton      | 62658 | 14.64 | 6000.00 | \$87,840.00    | 500 mm x 2 rows              | 3 |
| Oak Park Road                             | Gilberton      | 62310 | 14.64 | 6000.00 | \$87,840.00    | 500 mm x 2 rows              | 3 |
| Oak Park Road                             | Gilberton      | 61653 | 14.64 | 6000.00 | \$87,840.00    | 500 mm x 2 rows              | 3 |
| Oak Park Road                             | Gilberton      | 61438 | 14.64 | 6000.00 | \$87,840.00    | 500 mm x 2 rows              | 3 |

|                 |           |        |       |          |                |                         |   |
|-----------------|-----------|--------|-------|----------|----------------|-------------------------|---|
| Oak Park Road   | Gilberton | 60188  | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows         | 3 |
| Oak Park Road   | Gilberton | 59666  | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows         | 3 |
| Oak Park Road   | Gilberton | 56148  | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows         | 3 |
| Oak Park Road   | Gilberton | 54723  | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows         | 3 |
| Oak Park Road   | Gilberton | 48969  | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows         | 3 |
| Oak Park Road   | Gilberton | 47505  | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows         | 3 |
| Oak Park Road   | Gilberton | 47120  | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows         | 3 |
| Oak Park Road   | Gilberton | 46870  | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows         | 3 |
| Oak Park Road   | Gilberton | 46720  | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows         | 3 |
| Oak Park Road   | Gilberton | 46332  | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows         | 3 |
| Oak Park Road   | Gilberton | 45319  | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows         | 3 |
| Oak Park Road   | Gilberton | 44343  | 14.64 | 7000.00  | \$102,480.00   | 700 mm x 2 rows         | 3 |
| Oak Park Road   | Gilberton | 43906  | 14.64 | 7000.00  | \$102,480.00   | 700 mm x 2 rows         | 3 |
| Oak Park Road   | Gilberton | 43560  | 14.64 | 7000.00  | \$102,480.00   | 700 mm x 2 rows         | 3 |
| Oak Park Road   | Gilberton | 42662  | 14.64 | 7000.00  | \$102,480.00   | 700 mm x 2 rows         | 3 |
| Oak Park Road   | Gilberton | 42383  | 14.64 | 7000.00  | \$102,480.00   | 700 mm x 2 rows         | 3 |
| Oak Park Road   | Gilberton | 42085  | 14.64 | 7000.00  | \$102,480.00   | 700 mm x 2 rows         | 3 |
| Oak Park Road   | Lyndhurst | 41358  | 14.64 | 7000.00  | \$102,480.00   | 700 mm x 2 rows         | 3 |
| Oak Park Road   | Lyndhurst | 41144  | 14.64 | 7000.00  | \$102,480.00   | 700 mm x 2 rows         | 3 |
| Oak Park Road   | Lyndhurst | 40709  | 14.64 | 7000.00  | \$102,480.00   | 700 mm x 2 rows         | 3 |
| Oak Park Road   | Lyndhurst | 40471  | 14.64 | 7000.00  | \$102,480.00   | 700 mm x 2 rows         | 3 |
| Oak Park Road   | Lyndhurst | 37188  | 14.64 | 7000.00  | \$102,480.00   | 700 mm x 2 rows         | 3 |
| Oak Park Road   | Lyndhurst | 28788  | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows         | 3 |
| Oak Park Road   | Lyndhurst | 26304  | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows         | 3 |
|                 |           |        |       |          | \$5,651,061.96 |                         |   |
| Flat Creek Road | Northhead | 11014  | 14.64 | 5000.00  | \$73,200.00    | 450 mm x 2 rows         | 4 |
| Flat Creek Road | Northhead | 11552  | 14.64 | 5000.00  | \$73,200.00    | 450 mm x 2 rows         | 4 |
| Flat Creek Road | Northhead | 11884  | 14.64 | 5000.00  | \$73,200.00    | 450 mm x 2 rows         | 4 |
| Flat Creek Road | Northhead | 12899  | 14.64 | 5000.00  | \$73,200.00    | 450 mm x 2 rows         | 4 |
| Flat Creek Road | Northhead | 13058  |       |          | \$0.00         | no need                 | 4 |
| Flat Creek Road | Northhead | 13304  | 14.64 | 5000.00  | \$73,200.00    | 450 mm x 2 rows         | 4 |
| Flat Creek Road | Northhead | 13843  | 14.64 | 5000.00  | \$73,200.00    | 450 mm x 2 rows         | 4 |
| Flat Creek Road | Northhead | 13910  | 21.96 | 5000.00  | \$109,800.00   | 450 mm x3 rows          | 4 |
| Flat Creek Road | Northhead | 15169  | 14.64 | 5000.00  | \$73,200.00    | 450 mm x 2 rows         | 4 |
| Flat Creek Road | Northhead | 15425  | 14.64 | 5000.00  | \$73,200.00    | 450 mm x 2 rows         | 4 |
| Flat Creek Road | Northhead | 26275  | 14.64 | 5000.00  | \$73,200.00    | 450 mm x 2 rows         | 4 |
| Flat Creek Road | Northhead | 26385  | 14.64 | 5000.00  | \$73,200.00    | 450 mm x 2 rows         | 4 |
| Gilberton Road  | Einasleyh | 18728  | 14.70 | 22000.00 | \$3,234,000.00 | Box culvert 2 m ht      | 4 |
| Gilberton Road  | Lyndhurst | 77012  | 7.32  | 5000.00  | \$36,600.00    | 450 mm x 1 rows         | 4 |
| Gilberton Road  | Einasleyh | 4109   |       |          | \$0.00         | Road level to be raised | 4 |
| Gilberton Road  | Gilberton | 100670 | 7.32  | 5000.00  | \$36,600.00    | 450 mm x 1 rows         | 4 |
| Gilberton Road  | Gilberton | 108595 | 29.28 | 5000.00  | \$146,400.00   | 450 mm x 4 rows         | 4 |
| Gilberton Road  | Gilberton | 109068 | 29.28 | 5000.00  | \$146,400.00   | 450 mm x 4 rows         | 4 |
| Gilberton Road  | Gilberton | 109371 | 29.28 | 5000.00  | \$146,400.00   | 450 mm x 4 rows         | 4 |
| Gilberton Road  | Gilberton | 110041 | 29.28 | 5000.00  | \$146,400.00   | 450 mm x 4 rows         | 4 |
| Gilberton Road  | Gilberton | 111769 | 29.28 | 5000.00  | \$146,400.00   | 450 mm x 4 rows         | 4 |
| Gilberton Road  | Gilberton | 74073  | 29.28 | 5000.00  | \$146,400.00   | 450 mm x 4 rows         | 4 |
| Gilberton Road  | Gilberton | 76687  | 29.28 | 5000.00  | \$146,400.00   | 450 mm x 4 rows         | 4 |
| Gilberton Road  | Gilberton | 79197  | 29.28 | 5000.00  | \$146,400.00   | 450 mm x 4 rows         | 4 |
| Gilberton Road  | Einasleyh | 41786  | 75.00 | 22000.00 | \$1,650,000.00 | Box culvert 2 m ht      | 4 |
| Gilberton Road  | Gilberton | 82825  | 12.00 | 22000.00 | \$264,000.00   | Box culvert 2 m ht      | 4 |
| Gilberton Road  | Gilberton | 72835  | 14.64 | 6000.00  | \$87,840.00    | 500 mm x2 rows          | 4 |
| Gilberton Road  | Gilberton | 69167  | 14.64 | 6000.00  | \$87,840.00    | 500 mm x2 rows          | 4 |
| Gilberton Road  | Gilberton | 68788  | 14.64 | 6000.00  | \$87,840.00    | 500 mm x2 rows          | 4 |
| Gilberton Road  | Gilberton | 68205  | 14.64 | 6000.00  | \$87,840.00    | 500 mm x2 rows          | 4 |
| Gilberton Road  | Gilberton | 67916  | 14.64 | 6000.00  | \$87,840.00    | 500 mm x2 rows          | 4 |
| Gilberton Road  | Lyndhurst | 58160  | 14.64 | 6000.00  | \$87,840.00    | 500 mm x2 rows          | 4 |
| Gilberton Road  | Gilberton | 73019  | 14.64 | 6000.00  | \$87,840.00    | 500 mm x2 rows          | 4 |
| Gilberton Road  | Gilberton | 104145 | 14.64 | 6000.00  | \$87,840.00    | 500 mm x2 rows          | 4 |
| Gilberton Road  | Gilberton | 107992 | 14.64 | 6000.00  | \$87,840.00    | 500 mm x2 rows          | 4 |
| Gilberton Road  | Gilberton | 109466 | 14.64 | 6000.00  | \$87,840.00    | 500 mm x2 rows          | 4 |
| Gilberton Road  | Gilberton | 111196 | 14.64 | 6000.00  | \$87,840.00    | 500 mm x2 rows          | 4 |
| Gilberton Road  | Einasleyh | 629    | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows         | 4 |
| Gilberton Road  | Einasleyh | 1103   | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows         | 4 |
|                 |           |        |       |          | \$8,376,120.00 |                         |   |
| Gilberton Road  | Gilberton | 111438 | 29.28 | 6000.00  | \$175,680.00   | 500 mm x 4 rows         | 5 |

|                            |            |        |       |          |                |                              |   |
|----------------------------|------------|--------|-------|----------|----------------|------------------------------|---|
| Gilberton Road             | Gilberton  | 111643 | 29.28 | 6000.00  | \$175,680.00   | 500 mm x 4 rows              | 5 |
| Gilberton Road             | Gilberton  | 109698 | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows              | 5 |
| Gilberton Road             | Gilberton  | 103172 | 21.96 | 8000.00  | \$175,680.00   | 1 m dia pipe culvert *3 rows | 5 |
| Gilberton Road             | Gilberton  | 102698 | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows              | 5 |
| Gilberton Road             | Gilberton  | 102004 | 45.00 | 22000.00 | \$990,000.00   | box culvert 2 m ht           | 5 |
| Gilberton Road             | Gilberton  | 101550 | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows              | 5 |
| Gilberton Road             | Gilberton  | 100771 | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows              | 5 |
| Gilberton Road             | Gilberton  | 100365 | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows              | 5 |
| Gilberton Road             | Gilberton  | 97106  | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows              | 5 |
| Gilberton Road             | Gilberton  | 92389  | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows              | 5 |
| Gilberton Road             | Gilberton  | 91370  | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows              | 5 |
| Gilberton Road             | Gilberton  | 82393  | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows              | 5 |
| Gilberton Road             | Gilberton  | 72393  | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows              | 5 |
| Gilberton Road             | Gilberton  | 68110  | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows              | 5 |
| Gilberton Road             | Gilberton  | 67307  | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows              | 5 |
| Gilberton Road             | Einagleigh | 12538  | 21.96 | 6000.00  | \$131,760.00   | 500 mm x3 rows               | 5 |
| Gilberton Road             | Einagleigh | 16902  | 21.96 | 6000.00  | \$131,760.00   | 500 mm x3 rows               | 5 |
| Gilberton Road             | Einagleigh | 17766  | 21.96 | 6000.00  | \$131,760.00   | 500 mm x3 rows               | 5 |
| Gilberton Road             | Einagleigh | 18151  | 21.96 | 6000.00  | \$131,760.00   | 500 mm x3 rows               | 5 |
| Gilberton Road             | Einagleigh | 1175   | 21.96 | 6000.00  | \$131,760.00   | 500 mm x3 rows               | 5 |
| Gilberton Road             | Einagleigh | 38383  | 21.96 | 6000.00  | \$131,760.00   | 500 mm x3 rows               | 5 |
| Gilberton Road             | Einagleigh | 41337  | 21.96 | 6000.00  | \$131,760.00   | 500 mm x3 rows               | 5 |
| Gilberton Road             | Einagleigh | 42261  | 21.96 | 6000.00  | \$131,760.00   | 500 mm x3 rows               | 5 |
| Gilberton Road             | Einagleigh | 42959  | 21.96 | 6000.00  | \$131,760.00   | 500 mm x3 rows               | 5 |
| Gilberton Road             | Einagleigh | 43458  | 21.96 | 6000.00  | \$131,760.00   | 500 mm x3 rows               | 5 |
| Gilberton Road             | Einagleigh | 44079  | 21.96 | 6000.00  | \$131,760.00   | 500 mm x3 rows               | 5 |
| Gilberton Road             | Forsayth   | 47802  | 21.96 | 6000.00  | \$131,760.00   | 500 mm x3 rows               | 5 |
| Gilberton Road             | Forsayth   | 52188  | 21.96 | 6000.00  | \$131,760.00   | 500 mm x3 rows               | 5 |
| Gilberton Road             | Lyndhurst  | 54183  | 21.96 | 6000.00  | \$131,760.00   | 500 mm x3 rows               | 5 |
| Gilberton Road             | Lyndhurst  | 54791  | 21.96 | 6000.00  | \$131,760.00   | 500 mm x3 rows               | 5 |
| Gilberton Road             | Gilberton  | 66229  | 21.96 | 6000.00  | \$131,760.00   | 500 mm x3 rows               | 5 |
| Gilberton Road             | Gilberton  | 110222 | 21.96 | 6000.00  | \$131,760.00   | 500 mm x3 rows               | 5 |
| Gilberton Road             | Gilberton  | 110692 | 21.96 | 6000.00  | \$131,760.00   | 500 mm x3 rows               | 5 |
| Gilberton Road             | Gilberton  | 95653  | 21.96 | 6000.00  | \$131,760.00   | 500 mm x3 rows               | 5 |
| Gilberton Road             | Gilberton  | 94080  | 21.96 | 6000.00  | \$131,760.00   | 500 mm x3 rows               | 5 |
| Gilberton Road             | Einagleigh | 17251  | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows              | 5 |
| Gilberton Road             | Gilberton  | 95142  | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows              | 5 |
| Gilberton Road             | Gilberton  | 94971  | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows              | 5 |
| Gilberton Road             | Gilberton  | 92849  | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows              | 5 |
| Gilberton Road             | Gilberton  | 80757  | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows              | 5 |
| Gilberton Road             | Gilberton  | 80041  | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows              | 5 |
| Gilberton Road             | Gilberton  | 78777  | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows              | 5 |
| Gilberton Road             | Gilberton  | 67626  | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows              | 5 |
| Gilberton Road             | Gilberton  | 66826  | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows              | 5 |
|                            |            |        |       |          | \$5,996,880.00 |                              |   |
| Agate Creek Road           | Forsayth   | 11852  | 14.64 | 5000.00  | \$73,200.00    | 450 mm x 2 rows              | 6 |
| Agate Creek Road           | Forsayth   | 21447  | 14.64 | 5000.00  | \$73,200.00    | 450 mm x 2 rows              | 6 |
| Agate Creek Road           | Forsayth   | 23178  | 14.64 | 5000.00  | \$73,200.00    | 450 mm x 2 rows              | 6 |
| Agate Creek Gemfields Road | Forsayth   | 4326   | 14.64 | 5000.00  | \$73,200.00    | 450 mm x 2 rows              | 6 |
| Agate Creek Road           | Forsayth   | 23816  | 93.00 | 22000.00 | \$2,046,000.00 | Box culvert 2 m ht           | 6 |
| Agate Creek Gemfields Road | Forsayth   | 5300   | 29.28 | 6000.00  | \$175,680.00   | 500 mm x 4 rows              | 6 |
| Agate Creek Gemfields Road | Forsayth   | 9000   | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows              | 6 |
| Agate Creek Gemfields Road | Forsayth   | 3633   | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows              | 6 |
| Dulthara Station Road      | Lyndhurst  | 37517  | 14.64 | 5000.00  | \$73,200.00    | 450 mm x 2 rows              | 6 |
| Agate Creek Road           | Forsayth   | 36377  | 14.64 | 5000.00  | \$73,200.00    | 450 mm x 2 rows              | 6 |
| Agate Creek Road           | Forsayth   | 19646  | 14.64 | 5000.00  | \$73,200.00    | 450 mm x 2 rows              | 6 |
| Agate Creek Road           | Forsayth   | 21050  | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows              | 6 |
| Agate Creek Road           | Forsayth   | 21150  | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows              | 6 |
| Agate Creek Road           | Forsayth   | 23931  | 36.60 | 6000.00  | \$219,600.00   | 500 mm x 5 rows              | 6 |
| Agate Creek Road           | Forsayth   | 29123  | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows              | 6 |
| Agate Creek Road           | Forsayth   | 35811  | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows              | 6 |
| Agate Creek Road           | Forsayth   | 40077  | 21.96 | 6000.00  | \$131,760.00   | 500 mm x3 rows               | 6 |
| Agate Creek Road           | Forsayth   | 40192  | 21.96 | 6000.00  | \$131,760.00   | 500 mm x 3 rows              | 6 |
| Agate Creek Road           | Forsayth   | 41184  | 21.96 | 6000.00  | \$131,760.00   | 500 mm x 3 rows              | 6 |
| Agate Creek Road           | Forsayth   | 0      | 21.96 | 6000.00  | \$131,760.00   | 500 mm x 3 rows              | 6 |
| Agate Creek Road           | Forsayth   | 42415  | 21.96 | 6000.00  | \$131,760.00   | 500 mm x 3 rows              | 6 |

|                            |               |       |       |          |                |                               |   |
|----------------------------|---------------|-------|-------|----------|----------------|-------------------------------|---|
| Agate Creek Gemfields Road | Forsayth      | 1889  | 21.96 | 6000.00  | \$131,760.00   | 500 mm x 3 rows               | 6 |
| Agate Creek Gemfields Road | Forsayth      | 2404  | 21.96 | 6000.00  | \$131,760.00   | 500 mm x 3 rows               | 6 |
| Agate Creek Gemfields Road | Forsayth      | 2767  | 21.96 | 6000.00  | \$131,760.00   | 500 mm x 3 rows               | 6 |
| Agate Creek Gemfields Road | Forsayth      | 3962  | 21.96 | 6000.00  | \$131,760.00   | 500 mm x 3 rows               | 6 |
| Agate Creek Gemfields Road | Forsayth      | 6783  | 21.96 | 6000.00  | \$131,760.00   | 500 mm x 3 rows               | 6 |
| Flat Creek Road            | Forsayth      | 2100  | 36.60 | 6000.00  | \$219,600.00   | 500 mm x 5 rows               | 6 |
| Agate Creek Road           | Forsayth      | 4966  | 14.64 | 6000.00  | \$87,840.00    | 500 mm x2 rows                | 6 |
| Agate Creek Road           | Forsayth      | 11676 | 14.64 | 6000.00  | \$87,840.00    | 500 mm x2 rows                | 6 |
| Agate Creek Road           | Forsayth      | 17702 | 14.64 | 6000.00  | \$87,840.00    | 500 mm x2 rows                | 6 |
| Agate Creek Road           | Forsayth      | 17831 | 14.64 | 6000.00  | \$87,840.00    | 500 mm x2 rows                | 6 |
| Agate Creek Road           | Forsayth      | 18568 | 14.64 | 6000.00  | \$87,840.00    | 500 mm x2 rows                | 6 |
| Agate Creek Road           | Forsayth      | 18658 | 14.64 | 6000.00  | \$87,840.00    | 500 mm x2 rows                | 6 |
| Agate Creek Road           | Forsayth      | 19641 | 14.64 | 6000.00  | \$87,840.00    | 500 mm x2 rows                | 6 |
| Agate Creek Road           | Forsayth      | 4147  | 29.28 | 6000.00  | \$175,680.00   | 500 mm x 4 rows               | 6 |
| Agate Creek Road           | Forsayth      | 0     | 21.96 | 7000.00  | \$153,720.00   | 700 mm x 3                    | 6 |
| Cobold Gorge Road          | Forsayth      | 4844  | 21.96 | 7000.00  | \$153,720.00   | 700 mm x 3                    | 6 |
| Agate Creek Road           | Forsayth      | 16249 | 21.96 | 7000.00  | \$153,720.00   | 700 mm x 3                    | 6 |
| Agate Creek Road           | Forsayth      | 16721 | 21.96 | 7000.00  | \$153,720.00   | 700 mm x 3                    | 6 |
| Agate Creek Road           | Forsayth      | 17068 | 21.96 | 7000.00  | \$153,720.00   | 700 mm x 3                    | 6 |
| Agate Creek Road           | Forsayth      | 19078 | 21.96 | 7000.00  | \$153,720.00   | 700 mm x 3                    | 6 |
| Agate Creek Road           | Forsayth      | 19253 | 21.96 | 7000.00  | \$153,720.00   | 700 mm x 3                    | 6 |
|                            |               |       |       |          | \$6,884,520.00 |                               |   |
| Dulthara Station Road      | Lyndhurst     | 35445 | 14.64 | 5000.00  | \$73,200.00    | 450 mm x 2 rows               | 7 |
| Dulthara Station Road      | Gilberton     | 37933 | 14.64 | 5000.00  | \$73,200.00    | 450 mm x 2 rows               | 7 |
| Dulthara Station Road      | Gilberton     | 54905 | 14.64 | 8000.00  | \$117,120.00   | 1 m dia pipe culvert * 2 rows | 7 |
| Dulthara Station Road      | Gilberton     | 55068 | 14.64 | 5000.00  | \$73,200.00    | 450 mm x 2 rows               | 7 |
| Dulthara Station Road      | Gilberton     | 0     | 14.64 | 5000.00  | \$73,200.00    | 450 mm x 2 rows               | 7 |
| Dulthara Station Road      | Gilberton     | 18096 | 14.64 | 5000.00  | \$73,200.00    | 450 mm x 2 rows               | 7 |
| Dulthara Station Road      | Gilberton     | 18448 | 14.64 | 5000.00  | \$73,200.00    | 450 mm x 2 rows               | 7 |
| Dulthara Station Road      | Gilberton     | 47946 | 48.00 | 22000.00 | \$1,152,000.00 | Box culvert 2 m ht            | 7 |
| Dulthara Station Road      | Gilberton     | 50055 | 48.00 | 22000.00 | \$1,152,000.00 | Box culvert 2 m ht            | 7 |
| Dulthara Station Road      | Gilberton     | 53617 | 48.00 | 22000.00 | \$1,152,000.00 | Box culvert 2 m ht            | 7 |
| Dulthara Station Road      | Lyndhurst     | 1328  | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows               | 7 |
| Dulthara Station Road      | Lyndhurst     | 1932  | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows               | 7 |
| Dulthara Station Road      | Lyndhurst     | 0     | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows               | 7 |
| Dulthara Station Road      | Gilberton     | 37542 | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows               | 7 |
| Dulthara Station Road      | Gilberton     | 39007 | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows               | 7 |
| Dulthara Station Road      | Gilberton     | 47734 | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows               | 7 |
| Dulthara Station Road      | Gilberton     | 48837 | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows               | 7 |
| Dulthara Station Road      | Gilberton     | 49854 | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows               | 7 |
| Dulthara Station Road      | Gilberton     | 50352 | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows               | 7 |
| Dulthara Station Road      | Gilberton     | 53404 | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows               | 7 |
| Dulthara Station Road      | Gilberton     | 55834 | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows               | 7 |
| Paddy's Station Road       | Gilbert River | 20641 | 14.64 | 7000.00  | \$102,480.00   | 700 mm x 2 rows               | 7 |
| Paddy's Station Road       | Northhead     | 55182 | 14.64 | 5000.00  | \$73,200.00    | 450 mm x 2 rows               | 7 |
| Routh Creek Station Road   | Georgetown    | 165   | 14.64 | 7000.00  | \$102,480.00   | 700 mm x 2 rows               | 7 |
| Routh Creek Station Road   | Georgetown    | 441   | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows               | 7 |
| Routh Creek Station Road   | Georgetown    | 2518  | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows               | 7 |
| Routh Creek Station Road   | Georgetown    | 2824  | 14.64 | 6001.00  | \$87,854.64    | 500 mm x 2 rows               | 7 |
| Routh Creek Station Road   | Georgetown    | 4089  | 14.64 | 6002.00  | \$87,869.28    | 500 mm x 2 rows               | 7 |
| Routh Creek Station Road   | Georgetown    | 4631  | 14.64 | 6003.00  | \$87,883.92    | 500 mm x 2 rows               | 7 |
| South Head Station Road    | Northhead     | 52070 | 14.64 | 5000.00  | \$720,000.00   | 451 mm x 2 rows               | 7 |
| Paddys Road                | Gilbert River | 41686 | 14.64 | 5000.00  | \$504,000.00   | 450 mm x 2 rows               | 7 |
| Paddys Road                | Gilbert River | 41488 | 14.64 | 5000.00  | \$504,000.00   | 450 mm x 2 rows               | 7 |
| Paddy's Station Road       | Gilbert River | 28350 | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows               | 7 |
| Paddy's Station Road       | Georgetown    | 32419 | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows               | 7 |
| Paddy's Station Road       | Northhead     | 47598 | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows               | 7 |
| Paddy's Station Road       | Gilbert River | 4981  | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows               | 7 |
| Paddy's Station Road       | Gilbert River | 5550  | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows               | 7 |
| Paddy's Station Road       | Gilbert River | 6833  | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows               | 7 |
| Paddy's Station Road       | Gilbert River | 11509 | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows               | 7 |
| Paddy's Station Road       | Gilbert River | 13607 | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows               | 7 |
| Paddy's Station Road       | Gilbert River | 16068 | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows               | 7 |
| Paddy's Station Road       | Gilbert River | 18085 | 14.64 | 6000.00  | \$87,840.00    | 500 mm x 2 rows               | 7 |
| Strathmore Station Road    | Gilbert River | 10682 | 29.28 | 7000.00  | \$1,584,000.00 | 700 mm x 4 rows               | 7 |
| Paddys Road                | Gilbert River | 19360 | 21.96 | 8000.00  | \$175,680.00   | 1 m dia pipe culvert *3 rows  | 7 |



|                      |                |       |        |          |                 |                                   |   |
|----------------------|----------------|-------|--------|----------|-----------------|-----------------------------------|---|
| O'Brien's Creek Road | Mount Surprise | 36290 | 14.64  | 6000.00  | \$87,840.00     | 500 mm x 2 rows                   | 7 |
| O'Brien's Creek Road | Mount Surprise | 37528 | 14.64  | 6000.00  | \$87,840.00     | 500 mm x 2 rows                   | 7 |
| O'Brien's Creek Road | Mount Surprise | 11520 | 14.64  | 5000.00  | \$73,200.00     | 450 mm x 2 rows                   | 7 |
|                      |                |       |        |          | \$10,310,967.84 |                                   |   |
| Green Hills Road     | Georgetown     | 17011 | 14.64  | 5000.00  | \$73,200.00     | 450 mm x 2 rows                   | 8 |
| Green Hills Road     | Georgetown     | 13951 | 29.28  | 5000.00  | \$146,400.00    | 450 mm x 4 rows                   | 8 |
| Green Hills Road     | Northhead      | 18889 | 29.28  | 5000.00  | \$146,400.00    | 450 mm x 4 rows                   | 8 |
| Green Hills Road     | Northhead      | 21001 | 29.28  | 6000.00  | \$175,680.00    | 500 mm x 4 rows                   | 8 |
| O'Brien's Creek Road | Mount Surprise | 24861 |        |          | \$100,000.00    | Road level to be raised by 600 mm | 8 |
| Green Hills Road     | Georgetown     | 3247  | 14.64  | 6000.00  | \$87,840.00     | 500 mm x 2 rows                   | 8 |
| Green Hills Road     | Georgetown     | 15559 | 21.96  | 8000.00  | \$175,680.00    | 1 m dia pipe culvert *3 rows      | 8 |
| Green Hills Road     | Georgetown     | 3140  | 21.96  | 8000.00  | \$175,680.00    | 1 m dia pipe culvert *3 rows      | 8 |
| Green Hills Road     | Northhead      | 22924 | 39.00  | 22000.00 | \$936,000.00    | Box culvert 2 m ht                | 8 |
| Green Hills Road     | Northhead      | 19167 | 21.96  | 6000.00  | \$131,760.00    | 500 mm x 3 rows                   | 8 |
| Green Hills Road     | Georgetown     | 12423 | 21.96  | 6000.00  | \$131,760.00    | 500 mm x 3 rows                   | 8 |
| Green Hills Road     | Georgetown     | 11957 | 21.96  | 6000.00  | \$131,760.00    | 500 mm x 3 rows                   | 8 |
| Green Hills Road     | Georgetown     | 11636 | 21.96  | 6000.00  | \$131,760.00    | 500 mm x 3 rows                   | 8 |
| Green Hills Road     | Georgetown     | 8341  | 21.96  | 6000.00  | \$131,760.00    | 500 mm x 3 rows                   | 8 |
| Green Hills Road     | Georgetown     | 7498  | 21.96  | 6000.00  | \$131,760.00    | 500 mm x 3 rows                   | 8 |
| Green Hills Road     | Georgetown     | 7225  | 21.96  | 6000.00  | \$131,760.00    | 500 mm x 3 rows                   | 8 |
| Green Hills Road     | Georgetown     | 6980  | 21.96  | 6000.00  | \$131,760.00    | 500 mm x 3 rows                   | 8 |
| Green Hills Road     | Georgetown     | 6059  | 21.96  | 6000.00  | \$131,760.00    | 500 mm x 3 rows                   | 8 |
| Green Hills Road     | Georgetown     | 3817  | 21.96  | 6000.00  | \$131,760.00    | 500 mm x 3 rows                   | 8 |
| Green Hills Road     | Georgetown     | 3517  | 14.64  | 6000.00  | \$87,840.00     | 500 mm x 2 rows                   | 8 |
| Green Hills Road     | Georgetown     | 766   | 14.64  | 6000.00  | \$87,840.00     | 500 mm x 2 rows                   | 8 |
| Green Hills Road     | Northhead      | 19699 | 14.64  | 6000.00  | \$87,840.00     | 500 mm x 2 rows                   | 8 |
| Green Hills Road     | Georgetown     | 9846  | 14.64  | 6000.00  | \$87,840.00     | 500 mm x 2 rows                   | 8 |
| Green Hills Road     | Northhead      | 24138 | 297.00 | 24000.00 | \$7,128,000.00  | Box culvert - 3 m ht              | 8 |
| O'Brien's Creek Road | Mount Surprise | 4342  | 14.64  | 6000.00  | \$87,840.00     | 500 mm x 2 rows                   | 9 |
| O'Brien's Creek Road | Mount Surprise | 12283 | 14.64  | 6000.00  | \$87,840.00     | 500 mm x 2 rows                   | 9 |
| O'Brien's Creek Road | Mount Surprise | 22067 | 14.64  | 6000.00  | \$87,840.00     | 500 mm x 2 rows                   | 9 |
| O'Brien's Creek Road | Mount Surprise | 23715 | 14.64  | 6000.00  | \$87,840.00     | 500 mm x 2 rows                   | 9 |
| O'Brien's Creek Road | Mount Surprise | 24687 | 14.64  | 6000.00  | \$87,840.00     | 500 mm x 2 rows                   | 9 |
| O'Brien's Creek Road | Mount Surprise | 26308 | 14.64  | 6000.00  | \$87,840.00     | 500 mm x 2 rows                   | 9 |
| O'Brien's Creek Road | Mount Surprise | 32920 | 14.64  | 6000.00  | \$87,840.00     | 500 mm x 2 rows                   | 9 |
| O'Brien's Creek Road | Mount Surprise | 33365 | 14.64  | 6000.00  | \$87,840.00     | 500 mm x 2 rows                   | 9 |
| O'Brien's Creek Road | Mount Surprise | 33671 | 14.64  | 6000.00  | \$87,840.00     | 500 mm x 2 rows                   | 9 |
| O'Brien's Creek Road | Mount Surprise | 35979 | 14.64  | 6000.00  | \$87,840.00     | 500 mm x 2 rows                   | 9 |
| O'Brien's Creek Road | Mount Surprise | 35474 | 14.64  | 6000.00  | \$87,840.00     | 500 mm x 2 rows                   | 9 |
| O'Brien's Creek Road | Mount Surprise | 35101 | 14.64  | 6000.00  | \$87,840.00     | 500 mm x 2 rows                   | 9 |
| O'Brien's Creek Road | Mount Surprise | 17222 | 29.28  | 6000.00  | \$175,680.00    | 500 mm x 4 rows                   | 9 |
| O'Brien's Creek Road | Mount Surprise | 27606 | 29.28  | 6000.00  | \$175,680.00    | 500 mm x 4 rows                   | 9 |
| O'Brien's Creek Road | Mount Surprise | 36081 | 57.00  | 22000.00 | \$1,368,000.00  | Box culvert 2 m ht                | 9 |
| O'Brien's Creek Road | Mount Surprise | 13406 | 14.64  | 6000.00  | \$87,840.00     | 500 mm x 2 rows                   | 9 |
| O'Brien's Creek Road | Mount Surprise | 14835 | 14.64  | 6000.00  | \$87,840.00     | 500 mm x 2 rows                   | 9 |
| O'Brien's Creek Road | Mount Surprise | 20407 | 14.64  | 6000.00  | \$87,840.00     | 500 mm x 2 rows                   | 9 |
| O'Brien's Creek Road | Mount Surprise | 23545 | 29.28  | 6000.00  | \$175,680.00    | 500 mm x 4 rows                   | 9 |
| O'Brien's Creek Road | Mount Surprise | 39889 | 14.64  | 6000.00  | \$87,840.00     | 500 mm x 2 rows                   | 9 |
| O'Brien's Creek Road | Mount Surprise | 38375 | 14.64  | 6000.00  | \$87,840.00     | 500 mm x 2 rows                   | 9 |
| O'Brien's Creek Road | Mount Surprise | 34891 | 14.64  | 6000.00  | \$87,840.00     | 500 mm x 2 rows                   | 9 |
| O'Brien's Creek Road | Mount Surprise | 34227 | 14.64  | 6000.00  | \$87,840.00     | 500 mm x 2 rows                   | 9 |
| Flat Creek Road      | Forsayth       | 1954  | 63.00  | 20000.00 | \$1,512,000.00  | Box culvert - 1.5 m ht            | 9 |
| Flat Creek Road      | Northhead      | 10156 | 21.96  | 6000.00  | \$131,760.00    | 500 mm x 3 rows                   | 9 |
| Flat Creek Road      | Northhead      | 10573 | 21.96  | 6000.00  | \$131,760.00    | 500 mm x 3 rows                   | 9 |
|                      |                |       |        |          | \$16,153,360.00 |                                   |   |



**General Meeting**      **24th April 2024**

|                       |   |
|-----------------------|---|
| <b>Subject</b>        | 10 Year AC Water Main Pipes Replacement Program |
| <b>Classification</b> | Open  |
| <b>Author</b>         | Raju Ranjit                                     |

EXECUTIVE SUMMARY

Etheridge Shire Council has approximately 20759 m of water mains. Out of which 6923 m of Asbestos Concrete ( AC) pipes installed in around 1980s.

RECOMMENDATION

That Council resolves to accept the 10 year AC pipe replacement program.

BACKGROUND

The Etheridge Shire Council has approximately 20759 m of water mains. Out of which 6923 m of Asbestos Concrete ( AC) pipes that were installed in around 1980s. The life of the AC pipes are between 50-**70 years**, depending on soil type, climate and the aggressive nature of the water. Based on the Council's Water Asset Management plan, most of the AC pipes have been condition rated of 3 to 4 and they are reach to the end of their service life.

A 10-year AC pipe replacement strategic plan (long term plan) has been prepared based on the Council's Water Asset Management Plan. During the replacement of the pipes, replacement of some valves and additional fire hydrants have also been considered (Ref. 10-year AC pipe replacement spread sheet).

LINK TO CORPORATE PLAN

Corporate Objective No. 1 – *Developing a resilient transport infrastructure and connectivity to support current and future industry.*

| Strategy No. | Strategy  | Measure                                    |
|--------------|---|--|
| 1.1.2        | Review and update the comprehensive asset management strategy to support the maintenance, replacement and enhancement of Council's road and air services assets | Asset management plan reviewed and updated |

BUDGET & RESOURCE CONSIDERATIONS

It is recommended Council to consider for budget for the proposed AC pipe replacement.

LEGAL CONSIDERATIONS

Local Government Act 2009

POLICY IMPLICATIONS

The procurement process conducted in accordance with Council's Procurement Policy

CONSULTATION

Please consult Council's Community Engagement Policy in conjunction with the IAP2 Spectrum for guidance.

| Consultation                    | Tick                                | Policy Consideration             | Action                           |
|---------------------------------|-------------------------------------|----------------------------------|----------------------------------|
| <b>No consultation required</b> | <input checked="" type="checkbox"/> | Click or tap here to enter text. | Click or tap here to enter text. |
| <b>Inform</b>                   | <input type="checkbox"/>            |                                  |                                  |
| <b>Consult</b>                  | <input type="checkbox"/>            |                                  |                                  |
| <b>Involve</b>                  | <input type="checkbox"/>            |                                  |                                  |

|                    |                          |  |  |
|--------------------|--------------------------|--|--|
| <b>Collaborate</b> | <input type="checkbox"/> |  |  |
| <b>Empower</b>     | <input type="checkbox"/> |  |  |

**RISK ASSESSMENT**

Risk Assessment Outcome: High H3

| <b>CONSEQUENCE</b> |                        |                |                   |                |                       |
|--------------------|------------------------|----------------|-------------------|----------------|-----------------------|
| <b>LIKELIHOOD*</b> | <b>Insignificant 1</b> | <b>Minor 2</b> | <b>Moderate 3</b> | <b>Major 4</b> | <b>Catastrophic 5</b> |
| A (Almost certain) | H                      | H              | E                 | E              | E                     |
| B (Likely)         | M                      | H              | H                 | E              | E                     |
| C (Possible)       | L                      | M              | H                 | E              | E                     |
| D (Unlikely)       | L                      | L              | M                 | H              | E                     |
| E (Rare)           | L                      | L              | M                 | H              | H                     |

**Report Prepared By:**

**Report Authorised By:**

**Raju Ranjit, Director of Engineering Services**

Ken Timms PSM, Chief Executive Officer

**Date: 22<sup>nd</sup> March 2024**

Date: 22<sup>nd</sup> March 2024

**ATTACHMENTS**

Include attachments such as:

- 10 year AC pipe replacement program

## Budget

| Asset_Code    | GIS_ID   | Locality   | Existing Material | Length | Size | Year_Insta | Replacement cost | Proposed diameter | Proposed material | 2024/2025   | 2025/2026    | 2026/2027    | 2027/2028    | 2028/2029    | 2029/2030    | 2030/2031    | 2031/2032    | 2032/2033    | 2033/2034   |       |
|---------------|----------|------------|-------------------|--------|------|------------|------------------|-------------------|-------------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|-------|
| MAIN-1295     | WMAN1574 | Georgetown | AC                | 758    | 100  | 1985       | 115800           | 100               | uPVC              |             | 115800       |              |              |              |              |              |              |              |             |       |
| MAINSG-1253   | WMAN1565 | Georgetown | AC                | 57     | 100  | 1987       | 9000             | 100               | uPVC              |             | 9000         |              |              |              |              |              |              |              |             |       |
| MAINSG-1254   | WMAN1584 | Georgetown | AC                | 209    | 100  | 1987       | 32880            | 100               | uPVC              |             |              | 32880        |              |              |              |              |              |              |             |       |
| MAINSG-1255   | WMAN1571 | Georgetown | AC                | 417    | 100  | 1989       | 65340            | 100               | uPVC              |             |              | 65340        |              |              |              |              |              |              |             |       |
| MAINSG-1257   | WMAN1568 | Georgetown | AC                | 125    | 100  | 1987       | 20100            | 100               | uPVC              |             |              | 20100        |              |              |              |              |              |              |             |       |
| MAINSG-1258   | WMAN1569 | Georgetown | AC                | 69     | 150  | 1987       | 10800            | 150               | uPVC              |             |              | 10800        |              |              |              |              |              |              |             |       |
| MAINSG-1259   | WMAN1570 | Georgetown | AC                | 172    | 150  | 1987       | 26340            | 150               | uPVC              |             |              |              | 26340        |              |              |              |              |              |             |       |
| MAINSG-1278   | WMAN1534 | Georgetown | AC                | 150    | 80   | 1987       | 23220            | 100               | uPVC              |             |              |              | 23220        |              |              |              |              |              |             |       |
| MAINSG-1279   | WMAN1535 | Georgetown | AC                | 80     | 80   | 1987       | 12630            | 100               | uPVC              |             |              |              | 12630        |              |              |              |              |              |             |       |
| MAINSG-1280   | WMAN1500 | Georgetown | AC                | 132    | 80   | 1972       | 20340            | 100               | uPVC              |             |              |              | 20340        |              |              |              |              |              |             |       |
| MAINSG-1289   | WMAN1531 | Georgetown | AC                | 44     | 100  | 1990       | 7005             | 100               | uPVC              |             |              |              | 7005         |              |              |              |              |              |             |       |
| MAINSG-1290   | WMAN1530 | Georgetown | AC                | 59     | 100  | 1986       | 9300             | 100               | uPVC              |             |              |              | 9300         |              |              |              |              |              |             |       |
| MAINSG-1292   | WMAN1529 | Georgetown | AC                | 53     | 100  | 1994       | 8400             | 100               | uPVC              |             |              |              | 8400         |              |              |              |              |              |             |       |
| MAINSG-1296   | WMAN1533 | Georgetown | AC                | 207    | 80   | 1972       | 32040            | 100               | uPVC              |             |              |              |              | 32040        |              |              |              |              |             |       |
| WAF-MAIN-1015 | WMAN1015 | Forsayth   | AC                | 106    | 150  | 1990       | 16620            | 150               | uPVC              | \$16,620.00 |              |              |              |              |              |              |              |              |             |       |
| WAG-MAIN-1501 | WMAN1501 | Georgetown | AC                | 179    | 80   | 1972       | 27930            | 100               | uPVC              |             |              |              |              | 27930        |              |              |              |              |             |       |
| WAG-MAIN-1509 | WMAN1509 | Georgetown | AC                | 39     | 80   | 1985       | 6300             | 100               | uPVC              |             |              |              |              | 6300         |              |              |              |              |             |       |
| WAG-MAIN-1517 | WMAN1517 | Georgetown | AC                | 442    | 80   | 1985       | 69180            | 100               | uPVC              |             |              |              |              | 69180        |              |              |              |              |             |       |
| WAG-MAIN-1524 | WMAN1524 | Georgetown | AC                | 4      | 150  | 1987       | 1110             | 150               | uPVC              |             |              |              |              | 1110         |              |              |              |              |             |       |
| WAG-MAIN-1525 | WMAN1525 | Georgetown | AC                | 61     | 150  | 1972       | 12990            | 150               | uPVC              |             |              |              |              |              | 12990        |              |              |              |             |       |
| WAG-MAIN-1544 | WMAN1544 | Georgetown | AC                | 223    | 150  | 1988       | 48360            | 150               | uPVC              |             |              |              |              |              | 48360        |              |              |              |             |       |
| WAG-MAIN-1573 | WMAN1573 | Georgetown | AC                | 159    | 100  | 1989       | 25470            | 150               | uPVC              |             |              |              |              |              | 25470        |              |              |              |             |       |
| WAG-MAIN-1604 | WMAN1604 | Georgetown | AC                | 3      | 150  | 1987       | 10170            | 150               | uPVC              |             |              |              |              |              | 10170        |              |              |              |             |       |
| WAG-MAIN-1605 | WMAN1605 | Georgetown | AC                | 45     | 150  | 1987       | 8820             | 150               | uPVC              |             |              |              |              |              | 8820         |              |              |              |             |       |
| WAG-MAIN-1607 | WMAN1607 | Georgetown | AC                | 54     | 100  | 1990       | 15300            | 150               | uPVC              |             |              |              |              |              | 15300        |              |              |              |             |       |
| WATF-1        | WMAN1005 | Forsayth   | AC                | 13     | 150  | 1990       | 1950             | 150               | uPVC              | \$1,950.00  |              |              |              |              |              |              |              |              |             |       |
| WATF-22       | WMAN1001 | Forsayth   | AC                | 83     | 150  | 1990       | 11280            | 150               | uPVC              | \$11,280.00 |              |              |              |              |              |              |              |              |             |       |
| WATF-3        | WMAN1014 | Forsayth   | AC                | 251    | 150  | 1990       | 38820            | 150               | uPVC              | \$38,820.00 |              |              |              |              |              |              |              |              |             |       |
| WATF-33       | WMAN1002 | Forsayth   | AC                | 194    | 150  | 1990       | 30360            | 150               | uPVC              | \$30,360.00 |              |              |              |              |              |              |              |              |             |       |
| WATG-11       | WMAN1540 | Georgetown | AC                | 72     | 150  | 1985       | 15960            | 150               | uPVC              |             |              |              |              |              |              | 15960        |              |              |             |       |
| WATG-12       | WMAN1542 | Georgetown | AC                | 206    | 150  | 1985       | 12930            | 150               | uPVC              |             |              |              |              |              |              | 12930        |              |              |             |       |
| WATG-13       | WMAN1554 | Georgetown | AC                | 125    | 80   | 1985       | 5700             | 100               | uPVC              |             |              |              |              |              |              | 5700         |              |              |             |       |
| WATG-14       | WMAN1546 | Georgetown | AC                | 187    | 80   | 1985       | 22230            | 100               | uPVC              |             |              |              |              |              |              | 22230        |              |              |             |       |
| WATG-15       | WMAN1586 | Georgetown | AC                | 61     | 150  | 1998       | 20550            | 150               | uPVC              |             |              |              |              |              |              | 20550        |              |              |             |       |
| WATG-1644     | WMAN1644 | Georgetown | AC                | 101    | 100  | 1985       | 480              | 100               | uPVC              |             |              |              |              |              |              | 480          |              |              |             |       |
| WATG-17       | WMAN1575 | Georgetown | AC                | 82     | 100  | 1989       | 5700             | 100               | uPVC              |             |              |              |              |              |              | 5700         |              |              |             |       |
| WATG-18       | WMAN1512 | Georgetown | AC                | 25     | 100  | 1989       | 14730            | 100               | uPVC              |             |              |              |              |              |              | 14730        |              |              |             |       |
| WATG-20       | WMAN1508 | Georgetown | AC                | 102    | 80   | 1987       | 15840            | 100               | uPVC              |             |              |              |              |              |              | 15840        |              |              |             |       |
| WATG-22       | WMAN1523 | Georgetown | AC                | 94     | 150  | 1987       | 17340            | 150               | uPVC              |             |              |              |              |              |              | 17340        |              |              |             |       |
| WATG-23A      | WMAN1526 | Georgetown | AC                | 1      | 150  | 1987       | 37050            | 150               | uPVC              |             |              |              |              |              |              |              | 37050        |              |             |       |
| WATG-28       | WMAN1558 | Georgetown | AC                | 68     | 80   | 1985       | 5790             | 100               | uPVC              |             |              |              |              |              |              |              | 5790         |              |             |       |
| WATG-29       | WMAN1519 | Georgetown | AC                | 23     | 150  | 1985       | 5100             | 150               | uPVC              |             |              |              |              |              |              |              | 5100         |              |             |       |
| WATG-3        | WMAN1538 | Georgetown | AC                | 137    | 80   | 1987       | 29130            | 100               | uPVC              |             |              |              |              |              |              |              | 29130        |              |             |       |
| WATG-30       | WMAN1541 | Georgetown | AC                | 173    | 150  | 1988       | 37050            | 150               | uPVC              |             |              |              |              |              |              |              | 37050        |              |             |       |
| WATG-31       | WMAN1545 | Georgetown | AC                | 25     | 80   | 1985       | 5790             | 100               | uPVC              |             |              |              |              |              |              |              | 5790         |              |             |       |
| WATG-32       | WMAN1505 | Georgetown | AC                | 2      | 80   | 1985       | 5790             | 100               | uPVC              |             |              |              |              |              |              |              |              | 5790         |             |       |
| WATG-35       | WMAN1511 | Georgetown | AC                | 207    | 150  | 1987       | 44190            | 150               | uPVC              |             |              |              |              |              |              |              |              | 44190        |             |       |
| WATG-39       | WMAN1518 | Georgetown | AC                | 1      | 150  | 1998       | 480              | 150               | uPVC              |             |              |              |              |              |              |              |              |              | 480         |       |
| WATG-4        | WMAN1539 | Georgetown | AC                | 54     | 80   | 1987       | 8820             | 100               | uPVC              |             |              |              |              |              |              |              |              |              | 8820        |       |
|               | 30270    | WMAN1581   | Georgetown        | AC     | 197  | 150        | 1998             | 30270             | 150               | uPVC        |              |              |              |              |              |              |              |              |             | 30270 |
|               | 12060    | WMAN1572   | Georgetown        | AC     | 171  | 100        | 2011             | 12060             | 100               | uPVC        |              |              |              |              |              |              |              |              |             | 12060 |
| WATG-42       | WMAN1585 | Georgetown | AC                | 56     | 150  | 1998       | 12030            | 150               | uPVC              |             |              |              |              |              |              |              |              |              |             | 12030 |
| WATG-43       | WMAN1580 | Georgetown | AC                | 33     | 80   | 1997       | 4950             | 100               | uPVC              |             |              |              |              |              |              |              |              |              |             | 4950  |
| WATG-44       | WMAN1503 | Georgetown | AC                | 190    | 80   | 1985       | 41660            | 100               | uPVC              |             |              |              |              |              |              |              |              |              |             | 41660 |
| WATG-49       | WMAN1567 | Georgetown | AC                | 61     | 100  | 1987       | 12990            | 100               | uPVC              |             |              |              |              |              |              |              |              |              |             | 12990 |
| WATG-5        | WMAN1559 | Georgetown | AC                | 5      | 80   | 1985       | 1050             | 100               | uPVC              |             |              |              |              |              |              |              |              |              |             | 1050  |
| WATG-50       | WMAN1566 | Georgetown | AC                | 4      | 100  | 1987       | 870              | 100               | uPVC              |             |              |              |              |              |              |              |              |              |             | 870   |
| WATG-6        | WMAN1560 | Georgetown | AC                | 72     | 80   | 1985       | 15300            | 100               | uPVC              |             |              |              |              |              |              |              |              |              |             | 15300 |
|               |          |            |                   |        |      |            | \$1,159,685.00   |                   |                   | \$99,030.00 | \$124,800.00 | \$129,120.00 | \$107,235.00 | \$136,560.00 | \$121,110.00 | \$131,460.00 | \$119,910.00 | \$101,610.00 | \$88,850.00 |       |



**General Meeting      24th April 2024**

|                       |   |
|-----------------------|---|
| <b>Subject</b>        | Review of ESC -C031 – Gates and Grids Policy 2014 ( Reviewed 2021 ) |
| <b>Classification</b> | Open  |
| <b>Author</b>         | Raju Ranjit   |

EXECUTIVE SUMMARY

The purpose of this policy is to ensure uniform standards are applied to applications for gates and grids on Council managed roads within our region without causing adverse impact on road users.

RECOMMENDATION

That Council note the completion of the review and re- adopted the ESC -031 – Gates and Grids Policy 2014 ( Reviewed 2021 ).

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BACKGROUND

Council is required to review of the policies as part of their legislative compliance. The policy developed, is considered best practice to guide councillors, employees and users.

The review was to ensure that the existing policies remained relevant and sufficient while satisfying statutory requirements.

LINK TO CORPORATE PLAN

Corporate Aim No. 5: Best practice corporate governance and organisational excellence. Outcome 5.3: Council operations support quality service provision and good governance.

BUDGET & RESOURCE CONSIDERATIONS

Nil

LEGAL CONSIDERATIONS

These policies have been developed and/or reviewed in compliance with statutory requirements. It remains compliant with these requirements.

POLICY IMPLICATIONS

Policy has been reviewed and found relevant and sufficient.

CONSULTATION

Please consult Council’s Community Engagement Policy in conjunction with the IAP2 Spectrum for guidance.

| Consultation                    | Tick                                | Policy Consideration | Action                           |
|---------------------------------|-------------------------------------|----------------------|----------------------------------|
| <b>No consultation required</b> | <input type="checkbox"/>            | N/A                  | Consulted with relevant managers |
| <b>Inform</b>                   | <input type="checkbox"/>            |                      |                                  |
| <b>Consult</b>                  | <input checked="" type="checkbox"/> |                      |                                  |
| <b>Involve</b>                  | <input type="checkbox"/>            |                      |                                  |
| <b>Collaborate</b>              | <input type="checkbox"/>            |                      |                                  |
| <b>Empower</b>                  | <input type="checkbox"/>            |                      |                                  |

RISK ASSESSMENT

Risk Assessment Outcome: Low

| CONSEQUENCE |                 |         |            |         |                |
|-------------|-----------------|---------|------------|---------|----------------|
| LIKELIHOOD* | Insignificant 1 | Minor 2 | Moderate 3 | Major 4 | Catastrophic 5 |

|                    |   |   |   |   |   |
|--------------------|---|---|---|---|---|
| A (Almost certain) | H | H | E | E | E |
| B (Likely)         | M | H | H | E | E |
| C (Possible)       | L | M | H | E | E |
| D (Unlikely)       | L | L | M | H | E |
| E (Rare)           | L | L | M | H | H |

**Report Prepared By:**

**Report Authorised By:**

**Raju Ranjit**

Ken Timms

**Date: 19<sup>th</sup> April 2024**

Date: 19<sup>th</sup> April 2024

ATTACHMENTS

Gates and Grid Policy



**STATUTORY POLICY**

**GATES AND GRIDS POLICY**

**Policy no. : ESC-031**

**Department: Engineering Services**

**Program : Infrastructure**

**POLICY VERSION AND REVISION**

| <u>VERSION HISTORY</u>                                      | <u>Meeting date</u>               |
|---|-----------------------------------|
|   | <u>24<sup>TH</sup> APRIL 2024</u> |
|   | <u>Resolution number</u>          |
|   |                                   |
| <u>APPROVED BY CEO</u>                                      |                                   |
| <u>Effective Date</u>                                       | <u>Review Date</u>                |
| <u>24<sup>TH</sup> APRIL 2024</u>                           | <u>24<sup>TH</sup> MARCH 2027</u> |
| <b>Policy Author</b>  |                                   |
| Director Of Engineering <del>Services</del> <u>Services</u> |                                   |
| <u>Current Incumbent</u>                                    |                                   |
| <u>Raju Ranjit</u>  |                                   |

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Implementation Officer

Director Of Engineering Services

Current Incumbent

Contact number

Official file number

Raju Ranjit

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ESC-031

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## ***Ethridge Shire Council***

### **GATES AND GRIDS POLICY 2023-2024**

#### **1. BACKGROUND AND CONTEXT**

Council seeks to provide a simple and consistent process for the management of gates and grids on public roads within the Etheridge Shire to allow for the safe movement of stock on roads without causing adverse impacts on road users. This policy defines the framework under which gates and grids are to be managed within the Shire. It will provide the basis for the approval, installation, ongoing maintenance, and removal of a gate and/or grid on a public road and outlines the responsibilities of the permit holder so that the risk to landowners, road users and Council is safely controlled. It ensures compliance with the relevant legislation and Council's various local laws.

#### **2. PURPOSE AND SCOPE**

The Transport Infrastructure Act 1994 and Transport Operations (Road Use Management) Act 1995 impose a statutory duty on Council to construct, maintain and operate public roads to promote the safe transport of persons and goods, while the Local Government Act 2009 Part 3 Division 1.560 grants Councils control of all roads in our local government area. Gates and grids are defined as ancillary works on roads within legislation and while Council has the responsibility for the control, care and management of our public roads, provision of this policy transfer to the landowner, for gates and grids which are permitted for use.

#### **3. DEFINITIONS**

"Applicant" – The person making an application for an approval, permit or license under the relevant Local Law, and shall include the person on whose behalf the application is made.

"Local Authority" - Council's Chief Executive Officer and/or employee authorised by delegation to issue approvals, permits or licenses under the relevant Local Law.

“Gate”- A moveable barrier, usually hinged, for closing an opening in a wall or fence which is designed to allow passage into or out of a place whether enclosed or not.

“Grid”- A structure designed to permit the movement of vehicular traffic along a road but prevents the passage of livestock but excludes a gate.

“Licensee” – The person (owner) to whom the approval, permit or license is issued under the relevant Local Law.

“Public Road”- An area of land that:

- Is dedicated, open to, or used by the public; or
- Is developed or mainly used for the driving of motor vehicles; or
- Is a footpath, bicycle path, bridge, culvert, ford, tunnel or viaduct.

#### **4. POLICY PROVISIONS**

##### **4.1 Fees**

The application form for the approval to install a grid must be accompanied by the appropriate fee as shown in the Council’s Schedule of Fees and Charges.

##### **4.2 Responsibility of Licensee**

4.2.1 A person must not install a gate or grid on a public road unless the installation has been approved (licensed) by Council

4.2.2 It is Council Policy that all gates, grids and associated infrastructure are the responsibility of the licensee (owner). The licensee (owner) of the grid is responsible for maintenance of the grid structure, the roadway for five (5) metres on either approach to the grid, and for the associated fencing including gates within the road reserve.

4.2.3 Council will not approve a gate (only) within a fence line across a public road. Council requires that approved stock grids are used and these shall also have a gate installed adjacent the grid within the road reserve.

4.2.4 The licensee (owner) shall accept all liability and take out and maintain the insurance required to indemnify himself and Council against all claims for personal injury and property damage resulting from the existence of the grid, including the initial construction period.

4.2.5 The licensee (owner) has a duty of care to regularly monitor the condition of the grid(s) and gate(s) and adjacent roadway, and to initiate action with respect to maintaining the grid in a safe operating condition for the travelling public.

### **4.3 New Roadwork**

In the event of Council performing new road construction at the grid location, it is Council Policy that the grid be upgraded to meet Council specifications. The responsibilities in such a case are as follows: Owner:

- Purchase of grid to specification;
- Transport of grid and all relevant and associated material to site;
- Purchase of all material for abutments as per the specification;
- Purchase of signage as per specification;
- Where applicable supply of materials and installation on any gates and fencing required;
- Registration ( Licensing) of grid at completion of works and
- On-going maintenance of the grid
- Purchase and construction of grid to specification IF the applicant intends to carry out the installation and construction of the grid by other and not by Council Council:
- Where applicable remove existing grid and abutments;
- Construct temporary side track with appropriate construction- works signage for the duration of the works;
- Installation of the new grid , abutments and signage;

- Complete associated Roadwork.

#### **4.4 Upgrading of gates and grids**

4.4.1 Where Council requires a grid and/or gate to be upgraded to meet its current standard, Council will issue a Defect Notice to the landowner, and the landowner shall make all the necessary improvements as listed in the notice, at no cost to Council.

4.4.2 The landowner may approach Council to carry out the works under a Private Works Authorisation on a full cost –recovery basis. In such case, Council will:

- Provide an estimate cost of the work, and
- Provide an expected date of commencement and completion, prior to the Works Authority agreement being signed, and
- Carry out all work required, at such time as a suitable crew is in the area, so as to minimise travel/establishment costs.

4.4.3 Actual costs incurred will be charged to the landowner.

4.4.4 Council will require the landowner upgrading the gate and/or grid to lodge an Application for the Licensed Grid, at the site.

#### **4.5 Supply of Grids and Signs**

4.5.1 Council does not have any grids and /or abutments available for sale. However there are a number of businesses in the region, which manufacture grids for sale. All grids and abutments installed shall meet the strength requirements of T44 Highway Loading as defined by “Ausroads- 1992”.

4.5.2 Council may make available for purchase the required signs, posts and fittings through Council’s Store at market rates, plus handling and cost recovery

#### **4.6 Maintenance of Installation**

4.6.1 Maintenance of a grid installation is the responsibility of the licensee, and due diligence must be exercised proactively in identifying maintenance required to ensure safety of the travelling public, and in initiating remedial action when required.

4.6.2 Should Council identify that works required to correct any problems, Council will issue a Defect Notice to the owner and the owner shall rectify the defects.

4.6.3 If the works are not carried out within the time stated on the Defect Notice (usually sixty (60) days, less if it is a safety issue), then Council may undertake the works or remove the gate or grid and bill the owner.

4.6.4 The landowner must agree in writing as a condition of the license, prior to installing/upgrading the grid, to pay Council for all maintenance work carried out on the installation, whenever Council is unable to contact the landowner within a reasonable period, or if the repair work identified in a Defect Notice is not completed within the time stipulated in the Notice.

4.6.5 In the event of a safety hazard being identified at the grid, the owner is required to immediately correct the problem to a safe condition, which is satisfactory to Council and to specification

#### **4.7 Other Terms and Conditions**

Subject to satisfactory installation of grid(s), as set out in this policy, the applicants may be issued with a license on the following terms and conditions:

- The licence shall continue in force until cancelled by the Local Authority;
- The Local Authority may cancel this license at any time by giving three(3) months written notice to the licensee;
- The licensee shall secure with a reputable insurer, insurance cover for each grid, with respect to public liability of an amount not less than ten (10) million dollars. This insurance cover shall indemnify and keep indemnified both the landholder and the Council from and against any claim, action or proceeding in respect to injury or damage to any person or property arising out of the existence of the grid or gate, including for the duration of the construction period.

- Such insurance shall be maintained current for the duration of the existence of the grid.
  - The landowner shall within fourteen (14) days of demand, deliver a copy of the Insurance Policy to the Local Authority as evidence of conformance with his obligations in regard to this condition
  - The landowner making the application for a license to install/erect a grid is required to advertise this intention by advertising in the INFORM and one other newspaper that circulates within the shire. Council will arrange for the adjacent properties be advised of the intention to ensure that all interested parties are made aware of the proposed gate and/or grid.
  - Council will not deal with an application for a grid license until a minimum period of thirty (30) days has elapsed from the date of publication.
  - If a grid license is relinquished by the landowner, or cancelled by Council, the Council shall be responsible for removing the grid, gate and appurtenances from the road and reinstating the roadway to standard on either side of the grid.

#### **4.8 Technical Specifications – For erection of stock grids on public roads by private landowners.**

##### **4.8.1 License**

A stock grid shall only be constructed on a public road if it is licensed in accordance with Council Policy.

##### **4.8.2 Location and Alignment**

A grid shall only be constructed on a public road at the location (specified road chainage) authorised by Council

- A grid shall be constructed at right angles to the centre line of the road. This may mean that in some circumstances, the alignment of the grid will be skewed in relation to the alignment of the fence line.
- The centre of the grid shall be coincident with the centre of the pavement, whether or not it has been widened for curve requirements, or otherwise.

- The grade of the grid shall conform to the longitudinal grade of the road unless directed otherwise by the Director of Engineering Services. The levels of the grid surface (including crossfall) shall be in accordance with the directions of the Director of Engineering Services

### **4.8.3 Construction**

#### **General**

- The minimum width of the grid installation required by Council varies depending upon the road classification and type of road construction on which it is to be built.
- Grids shall be constructed to the dimensions and details on the Etheridge Shire Council Standard Drawings. Where those drawings are silent, the specifications shown on the Main Roads Standard Drawings 1351 and 1352 are to apply.
- All excavations and subsequent disposal of spoil shall be carried out in an environmentally responsible manner in accordance with Council's Environmental Policy.
- Approach ramps (if ordered) shall be constructed in accordance with the grades shown on the Drawings. The quality of the material used in the ramps, and the construction method employed, shall be in accordance with current Council standards and practices and shall require approval of the Director of Engineering Services.

#### **Ground Preparation**

- In poor soil conditions Council may use selected fill beneath the abutment and floor which will be maintained by the applicant. In special circumstances the Council may concrete an erosion protection slab between the footings to be maintained by applicant

**IN THE EVENT THIS WORK IS TO BE CARRIED OUT BY THE APPLICANT OTHER THAN COUNCIL CREWS THE FOLLOWING WILL APPLY.**

#### **Concrete Abutments**

Abutments may be either purchased precast from a manufacturer, or cast in situ. In all cases the concrete in the abutments and the slab shall be a minimum of Class 32Mpa/20 unless directed otherwise by the Director of Engineering Services. If precast abutments are used, the abutments shall be certified to meet the requirements of Austroads T44 loading. If cast in situ,

the concrete shall generally be supplied by a quality assured, commercial concrete supplier. Alternatively, where permitted by the Director of Engineering Services, the concrete may be batched on site. Where on-site batching of concrete is permitted, the Specification for Volumetric Batching of Concrete in Figure 1 shall apply and:

- Each abutment shall be cast in a single placing operation in accordance with Attachment B or alternatively as a two section placing operation as detailed on Drawings.
- Care shall be taken during the placing operation to ensure that proper filling of the formwork and adequate compaction of the concrete is achieved, and that all associated reinforcement tie bars (where employed) and holding down bolts are correctly positioned.
- Provide continuous moist curing or wrap in impervious membrane all concrete components for a minimum of two (2) continuous days following initial set.
- All formwork shall remain in position for the above mentioned period.
- Mixing and placing operations shall not take place during extremely hot (ambient air temperature in excess of 45° C) or extremely cold (ambient air temperature less than 5° C) weather conditions unless the Director of Engineering Services approves otherwise.
- The minimum cover requirements of reinforcing steel shall be 30mm as per AS3600. Reinforcing Steel shall be sized and fixed in accordance with DSC Standard Drawings- Attachment D.
- No alterations to the design of the abutments may be made without prior consent of the Director of Engineering Services.
- A 200UB, 18.2kg railway line or equivalent wear plate shall be placed in the top face of the abutment. This plate shall be placed in the top face of the abutment. This plate shall be embedded in the concrete but should be slightly raised ensuring the grid is sitting on the steel and not wearing the concrete.
- To ensure the stability, four (4) sets of holding down bolts shall be installed for each grid panel, one (1) at each corner.

### **Grid Steel Work**



The completed structure shall meet the strength requirements for “Austroads-1992”T44 loading. Commercial manufacturers may supply pre-assembled steel grids certified by a practising structural engineer to meet the requirements of Austroads T44loading. Alternatively, steel assemblies shown on the attached DSC Standard Drawings may be used. No changes to these configurations shall be made without prior consent of Council.

#### **Bearers:**

- Bearers shall be 250 UB 37.3
- All members must be at least Grade 300 steel.

#### **Rails**

- Rails are to be 100mm X 50mm X 6mm RHS
- All members must be at least Grade 450 steel Although not preferred, rails may be constructed using sections of railway line, but the sections to be used (bed, bearers, and grid rails) shall be no heavier than 60lbs rail (31kg mass)

#### **Connections**

- The specifications given in the attached drawings must not be deviated from in any way without the prior written consent of the Director of Engineering Services.
- The connection of the top rails to the bearers will be via 6mm welds along the top of the bearer rail connection. Welding shall be AS/NZ 1534.1.
- Each grid unit must be connected to the abutments at four locations by way of holding down bolts. The bolts shall be designed such that the grid can be removed if necessary. Refer to Etheridge Shire Council Standard Drawings.

#### **Backfilling**

Once the abutments are in place and the initial curing of the concrete has taken place, then the space between the opposing abutments can be backfilled and compacted. If Council has determined an erosion slab is necessary, the slab shall be installed. Selected fill can also be put in place on the outside of the grid abutments and compacted to bring the road level up to

the same level as the top of the concrete abutments. Compaction may be required to meet the compaction standards stated in the Drawings

### **Endwalls/Wingwalls**

Endwalls / Wingwalls shall be constructed to the dimensions shown in the drawings. They may be constructed of concrete or be stone pitched. Their purpose is to prevent earth from collapsing from the road embankment at each end.

### **Stone Pitching**

Stone pitching shall consist of sound (preferably igneous) rock, which will not disintegrate in water, or otherwise weather rapidly. The minimum stone dimension shall be 150mm unless approved otherwise by the Director of Engineering Services. The stone pitching may be hand –placed dry packed, or grouted with cement mortar consisting of 1 part (by volume) of cement to 3 parts of approved sand. The mortar shall be worked between the stones to a depth of at least 75mm. New grouting shall be shaded and kept damp for a period of not less than 48 hours

### **Concrete**

Free-form concrete a minimum of 75mm thick and complying with the specification for the abutments, but with 12mm max aggregate size, may be used

### **End Structures**

In case of a traffic incident that impacts on posts or rails on the sides of a grid, the posts or rails shall provide minimal resistance (i.e. be frangible) and collapse, or fall away easily and relatively safely under the impact. Accordingly, no fence line strainer post or other solid posts (e.g. rail-line used as post) shall be placed closer than three (3) metres from the side of the grid. This is because such posts can cause considerable damage to an errant vehicle. A light tubular steel (RHS) “wing panel” with a white painted sight-board or a hand –strained fenced connection between the strainer post and the end panel on the grid, as shown in the Etheridge Shire Council Standard Drawings in **Attachment D** is preferred. Maximum post size within the frangible zone shall be 65mm outside diameter with 2.3mm wall thickness steel pipe or equivalent.

Prefabricated end panels as shown in the Etheridge Shire Council Standard Drawings in **Attachment D** may be installed. Note that all horizontal rails parallel to the direction of the traffic, shall have fully welded connections, and be housed within an outer frame.

No unrestrained horizontal rails parallel to the direction of the traffic, of any description, are permitted, as they constitute a potential “horizontal spear hazard” for motorists. If such currently exists they shall be removed and replaced with an acceptable arrangement.

Tubular steel panels shall be prefabricated from galvanised pipe manufactured in accordance with AS 1450, to the dimensions as shown in **Attachment D**.

### **Width Markers**

In all cases width markers shall be erected at each end of the grid to define the grid width to approaching traffic. Refer to Attachment B (see clearance requirements).

### **Delineators**

Where the approach road alignment requires it, delineators (guideposts) shall be installed in accordance with the Manual of Uniform Traffic Control Devices (MUTCD) to guide traffic safely through the stock grid installation. Delineators may be ordered at construction by the Director of Engineering Services, or at any time under a Defect Notice.

### **Grid Warning Signs**

Reflectorised grid warning signs shall be provided at both approaches to the grid ( in accordance with MUTCD). Unless directed otherwise by the Director of Engineering Services, warning signs for the grid shall be erected as follows:

- On the left hand side of the road (facing the oncoming traffic), distant from the gate or grid not less than 75m and not more than 200m.
- Positioned not less than 2m and not more than 4m from the edge of the carriageway unless directed otherwise by the Director of Engineering Services.
- Angled to the road as necessary to provide satisfactory visibility to approaching traffic.

- On galvanised steel pipe, outside dia.65mm, 2.3mm wall thickness. Signs shall be bolted to posts using two (2) 12mm diameter galvanised cup-head bolts, nuts and washers, and brackets. All posts shall be erected vertically and shall be embedded a minimum of 600mm into solid ground. Materials List for “Grid “signage is as follows:

- 2x”GRID” warning signs (W5-16B)
- 2x”ONE LANE” warning signs (W8-16B) single grids only
- 2x posts and sets of brackets • 2x Width Marker – Left ( D4-3A(L)) single grids only
- 2x Width Marker – Right (D4-3A(R)) single grids only

### **Double Grids**

Where the grid is so wide that it requires construction using two separate grid panels, the two grids shall be connected together with M24 bolts at 300mm centres and secured using nylon locknuts to prevent them vibrating loose, and to facilitate removal if/when necessary. The distance between the two grids shall be a maximum of 40mm.

### **Safety and Road usability during installation**

The applicants prior to commencement and during the entire period necessary for installation of the grids, shall take all necessary steps for the protection of travelling public during excavation, concrete works, laying and setting of the grid and fencing , by:

- Erecting suitable barriers together with appropriate warning signs and devices, in accordance with the Manual of Uniform Traffic Control Devices (MUTCD) and as directed by Council’s Director of Engineering Services, warning of the work in progress;
- Constructing a safe and adequate side track to allow traffic to by-pass the construction site and as directed by Council’s Director of Engineering Services; and
- Repairing or causing to be repaired , any damage to the roadway caused through such excavation, concrete works, laying and setting of the grid and fencing , with repairs to be effected in such a manner so as to restore the roadway to a similar state and condition as existed prior to the commencement of the works.

## **Inspection and hold points**

In the event that approval is granted for a grid, a person shall not commence construction or placement until Council carries out the following inspections and the authorisation is given to proceed:

- The steel grid structure (other than for an approved pre-fabricated grid) must be either certified by a practising Structural Engineer, or alternatively, inspected by Council to determine compliance with the Etheridge Shire Council Standard Drawing, prior to transport to site. (Approved pre-fabricated grids compliant with relevant specifications are available for purchase from commercial grid manufacturers.)
- The exact location at which a grid is to be located must be inspected and approved by Council so that issues of safety concerning sight distance etc. are determined.
- Concrete abutments/slabs must be inspected by Council, at the following Hold Points:
  - ❖ When excavation and steel fixing is completed and prior to pouring; and
  - ❖ On completion of pour and once grid has been mounted.
- An inspection to ensure all appropriate signage has been installed is required upon completion.

**An inspection may be arranged by contacting Council's Engineering Department on phone: 40621233 at least fourteen (14) prior to the date the inspection is required.**

## **6. AUTHORITIES AND ACCOUNTABILITIES**

The Director of Engineering Services is the authority that is accountable for the administration of this policy.

## **7. RELATED DOCUMENTATION**

**Roads Policy**

**[8. APPROVAL TABLE](#)**

|                                  |                |                   |
|----------------------------------|----------------|-------------------|
| Version History                  |                | Meeting date      |
|                                  |                | 24th April 2024   |
|                                  |                | Resolution number |
|                                  |                |                   |
| Approval by CEO                  |                |                   |
| Effective date                   |                | Review date       |
| 24th April 2024                  |                | 24th March 2027   |
| Policy Author                    |                |                   |
| Director of Engineering Services |                |                   |
| Current incumbent                |                |                   |
| Raju Ranjit                      |                |                   |
| Implementation Officer           |                |                   |
| Director of Engineering Services |                |                   |
| Current incumbent                | Contact number | Official file no. |
| Raju Ranjit                      | 4079 9024      | ESC-034           |

## **Annexure A**

Figure 1-Specification for on-site volumetric batching concrete

**SPECIFICATION FOR ON-SITE VOLUMETRIC BATCHIN OF CONCRETE** (Where permitted by the Director of Engineering Services, the following specification shall apply)

- The concrete mix shall consist of 1 part cement to 3.5 parts of combined aggregate (coarse and fine), with the minimum amount of water (sufficient only to give a workable mix) added.
- Coarse aggregate shall be sound, clean, hard stone of approved quality, free from organic and other impurities. All of the coarse aggregate shall pass 37.5mm A.S. sieve with a minimum 98% being retained on a 2.36mm A.S. sieve.
- Fine aggregate shall be sound, clean sand approved quality, free from organic and other impurities. All of the fine aggregate shall pass a 4.75mm A.S. sieve.
- The combined aggregate grading shall require approval of the Director of Engineering Services. At least 8% by weight of the combined aggregate shall pass a 300µm A.S. sieve.
- Water shall be free from matter harmful to concrete and reinforcing. Where water is not free from colour or taste, a sample shall be submitted to the Director of Engineering Services for analysis.

The mixing operation shall continue until the component materials are thoroughly blended. Mixing by hand shall not be permitted,

## **Attachment A – Road Classification for Grid Width**

### **ROAD CLASSIFICATION FOR GRID WIDTH**

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| Road With Discretionary             | Grid Width Minimum (m) | Floodway minimum (m) |
|-------------------------------------|------------------------|----------------------|
| Forsayth – Einasleigh               | 8 metres               | 8 metres             |
| Forsayth – Agate Creek              | 6 metres               | 6 metres             |
| Oak Park Road                       | 6 metres               | 6 metres             |
| Gregory - Kidston                   | 6 metres               | 6 metres             |
| Kidston - Gilberton                 | 6 metres               | 6 metres             |
| Strathmore                          | 6 metres               | 6 metres             |
| Abingdon Downs Station              | 6 metres               | 6 metres             |
| Agate Creek - Ortona                | 4 metres               | 4 metres             |
| Gilberton - Ortona                  | 6 metres               | 6 metres             |
| Other Multi Station Access Roads    | 6 metres               | 6 metres             |
| Station Entrance or boundary        | 4 metres               | NA                   |
| Undara                              | 8 metres               | 8 metres             |
| O'Brien Creek Gemfields Access Road | 6 metres               | 6 metres             |

Where the Discretionary Clause Applies a grid width may be reduced to a minimum of 4 metres if, in the opinion of the Director of Engineering Services, and appropriate horizontal alignment for 150 metres either side of the proposed grid site exists to safely allow the grid width to be reduced to the minimum of 4 metres.



## Attachment B – Guidelines for Maintenance

### Guidelines for the Maintenance and Care of Licensed Stock Grids

The following is provided as an indicative guide, but the licensee is responsible to fulfil his duty of care with respect to the travelling public and initiate his own actions as the need arises. The safety of the travelling public is of utmost importance and urgent action by the licensee is required when appropriate.

|                    |  |
|--------------------|--|
| Broken Grid Rails: | • 1 rail- to • More than one rail – to be repaired immediately be replaced within 48 hours   |
| Loose Grid Rails:  | Broken welds are to be repaired within 7 days  |
| Signs:             | The licensee shall ensure that all requisite signs are in place and maintained in a satisfactory state. Any signs which are removed, damaged or have lost their reflective characteristics shall be replaced within 15 days of becoming aware.                               |
| Delineation:       | Minimum delineation requirements identified in the Technical Specification and the Standard Drawings shall be maintained at all times. Damaged wing panels should be repaired within 10 working days. Width markers or delineators should be replaced within 7 working days. |

|                          |  |
|--------------------------|--|
| Fence Posts Construction | Fence strainer posts in the fence line adjacent the grid shall be no closer to the edge of the grid than 3 metres.   |
| Road Subsidence          | Where the roadway immediately adjacent the abutments suffers subsidence, the licensee shall take action to fill the depression with sound gravel material to bring the surface back to grade.  |
| Visibility               | The licensee shall ensure that the structure remains in a highly visible state at all times. Any vegetation growth in the vicinity of, or on the approaches to the structure, which obscures or partly obscures visibility of the grid, shall be removed. The licensee shall ensure painted surfaces are maintained in a state of high visibility. |
| Horizontal Spear Hazard  | Any unrestrained horizontal railings aligned parallel to the direction of traffic shall be immediately removed, as they present a particular hazard to traffic. Wire ties, small bolts or tack welding fixing the rails may not constitute satisfactory restraint in the event of impact by a vehicle.   |
| Non- Frangible Posts :   | Posts of greater structural strength than a 65mm OD steel pipe shall be removed from the "frangible" zone.   |

**Attachment C – Pro forma for Advertisement**

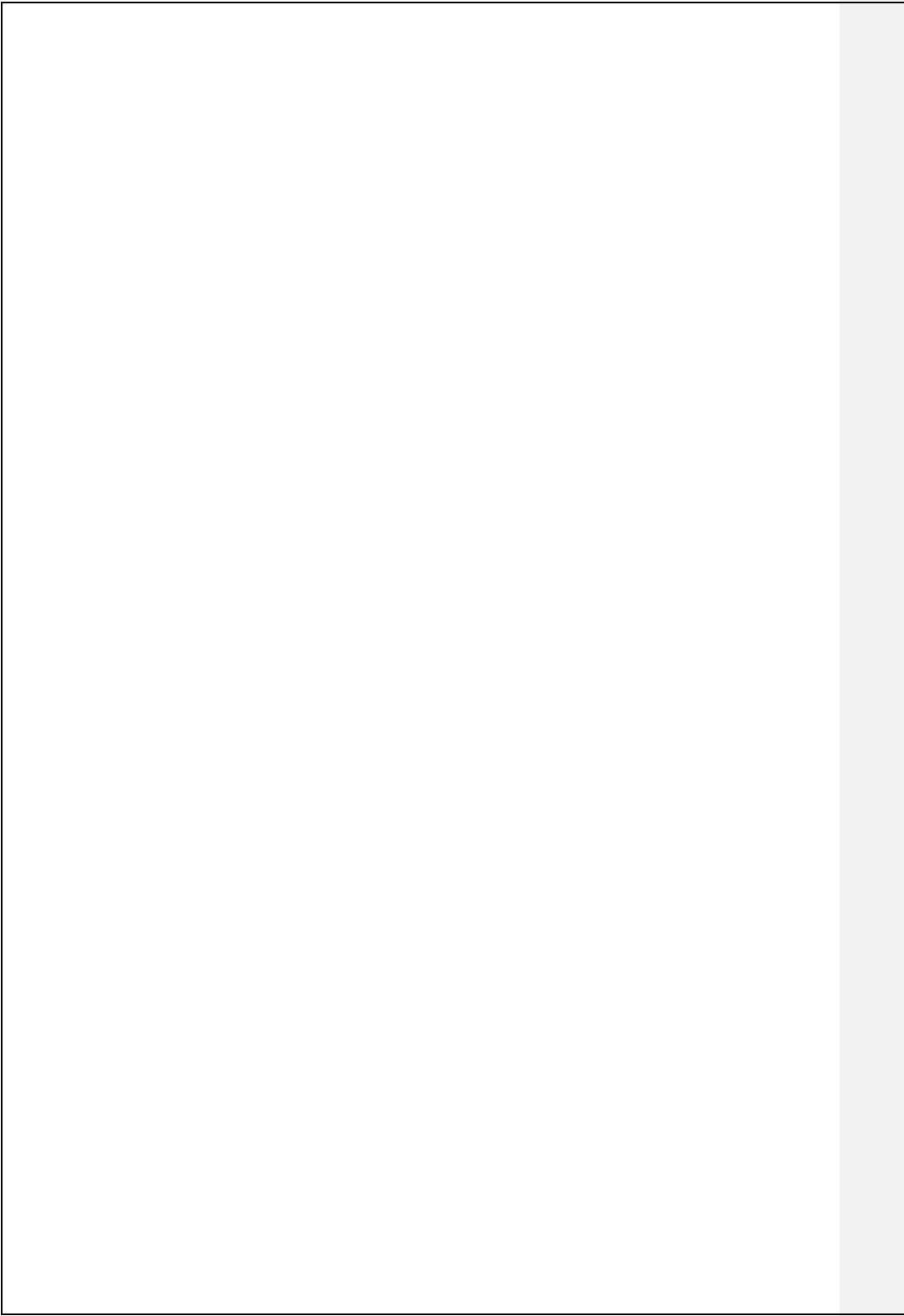
**Pro Forma of Advertisement to be inserted in two editions of a newspaper circulating in the area**

**APPLICATION FOR LICENSE TO ERECT GATE/AND OR GRID ACROSS ROAD**

In accordance with Chapter 3 Part 3 Division 1 Section 60 of the Local Government Act 2009, notice is hereby given of intention to apply for a license to erect a gate and/or grid across (LOCATION) between (LOT NUMBERS). The application may be inspected at the offices of the Etheridge Shire Council and objections to the granting of the license may be lodged with the Chief Executive Officer on or before (INSERT DATE – must be two (2) weeks from date of advertisement) Any such objections shall be in writing, shall be addressed to the Chief Executive Officer and shall set out the grounds of objection and the facts and circumstances relied on by the objector in support of those grounds. \_\_\_\_\_

**(APPLICANT)**

Attachment D- Standard Drawing



**GENERAL NOTES**

- 1. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE LOCAL AUTHORITIES AND THE STATE DEPARTMENT OF TRANSPORTATION.
- 2. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE LOCAL AUTHORITIES AND THE STATE DEPARTMENT OF TRANSPORTATION.
- 3. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE LOCAL AUTHORITIES AND THE STATE DEPARTMENT OF TRANSPORTATION.
- 4. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE LOCAL AUTHORITIES AND THE STATE DEPARTMENT OF TRANSPORTATION.
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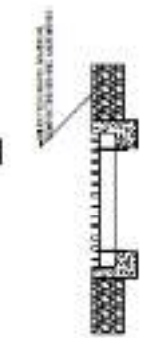
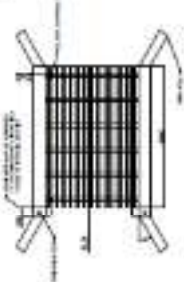
Approved by: R. Emmons  
 HCO 04/1  
 Design by: S. H. S.

Project Name: [Blank]

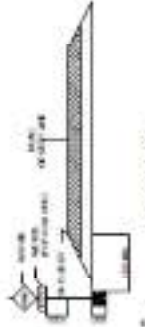


GRID

|              |             |
|--------------|-------------|
| YEAR         | 2018        |
| DATE         | 04/11/18    |
| SCALE        | 1" = 10'-0" |
| SHEET NO.    | 1           |
| TOTAL SHEETS | 1           |



SECTION B-B  
GRID SIDE VIEW



SECTION C-C  
GRID FRONT VIEW



RHS Rail 100x100  
Bearing Stiffener on Top Only



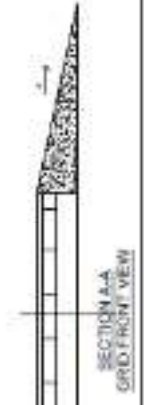
BEARING STIFFENER  
ON TOP ONLY

**FOR ROAD APPROACH RAMP**  
 Refer to Detail [Blank]

| NO. | DESCRIPTION | QTY | UNIT |
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| 1   | 100x100 RHS | 1   | EA   |
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| 3   | 100x100 RHS | 1   | EA   |
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| 50  | 100x100 RHS | 1   | EA   |

ROAD APPROACH RAMP - CONCRETE DETAIL

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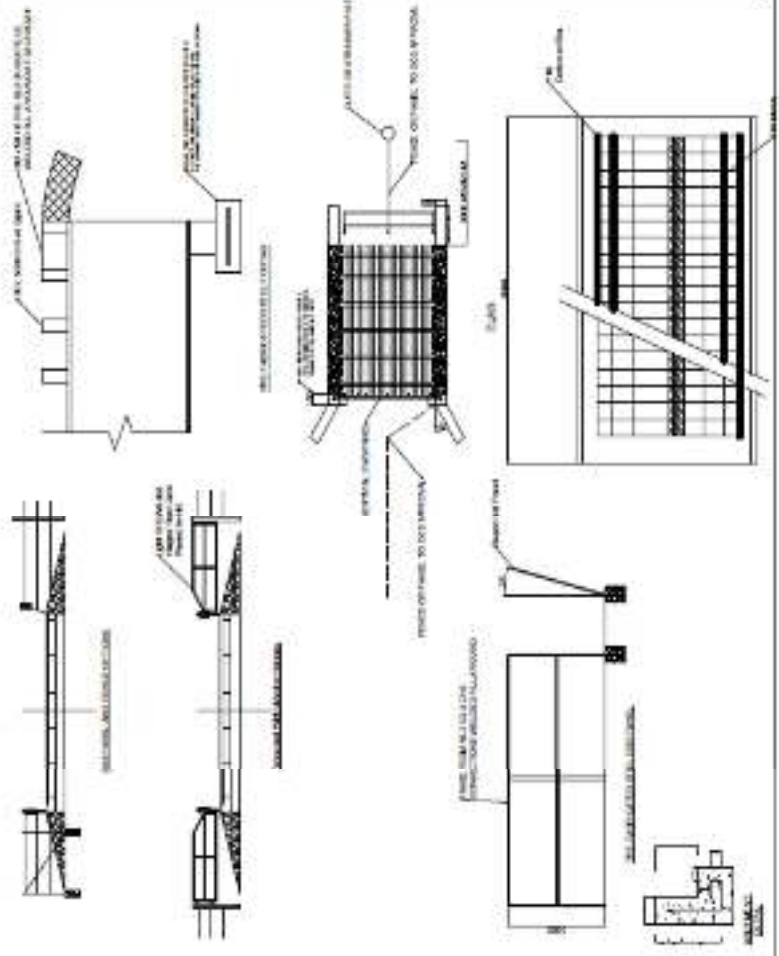
SECTION A-A  
GRID FRONT VIEW

**GENERAL NOTES**

1. Check the quantity of materials to be furnished by the contractor and the quantity to be furnished by the owner.
2. The contractor shall be responsible for the installation of the materials to be furnished by the contractor.
3. The contractor shall be responsible for the installation of the materials to be furnished by the owner.
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9. The contractor shall be responsible for the installation of the materials to be furnished by the owner.
10. The contractor shall be responsible for the installation of the materials to be furnished by the owner.

Prepared by: H. Thompson  
 DATED: 08/11  
 Checked by: S. Smith

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| DATE  |  |   |   |
| BY    |  |   |   |
| SCALE |  |   |   |





Etheridge Shire Council

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# FOR YOUR INFORMATION



21 March 2024

The Chief Executive Officer  
Etheridge Shire Council  
41 St George Street  
GEORGETOWN QLD 4871

**Attention:** Ken Timms

**BY EMAIL:** ken.timms@etheridge.qld.gov.au

ABN 45 530 630 331

**Contact**

Martin Wright  
Senior Associate  
MWright@moray.com.au  
+61 7 4019 7335

**Partner**

Andrew Kerr

**Our reference**

AMK: MJW:462832

Dear Ken

**Native Title Determination Application QUD777/2019 – Gugu Badhun #3**

We refer to the above matter.

By way of update, we provide the following information:-

1. The State advised the Applicant on 7 March 2024 that it is prepared to enter into substantive negotiations towards a Consent Determination in this matter, subject to reaching agreement on a timetable and all other matters outlined in section 225 of the *Native Title Act 1993* (Cth).
2. The State has proposed a meeting with the Applicant during the week of 18 March 2024 to discuss a draft Consent Determination Timetable to progress the matter towards a Consent Determination.
3. The Applicant and the State will circulate the draft indicative Consent Determination Timetable to all the parties to comment following the meetings.

We have yet to receive a copy of the Consent Determination Timetable.

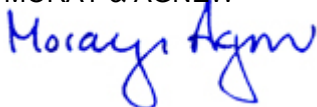
The Court has scheduled a case management hearing on Thursday, 28 March 2024.

Given this matter is in its early infancy, we do not intend to attend the case management hearing but will review the Consent Determination Timetable and provide comments, if any, prior to the case management hearing.

We will provide you with a copy of any Orders and the Consent Determination Timetable following the case management hearing. We are expecting the State to provide tenure tables to Council for its review at some stage.

Should you have any queries, please do not hesitate to contact Martin Wright of our office.

Yours faithfully  
MORAY & AGNEW



LEVEL 2, 111 GRAFTON STREET, CAIRNS QLD 4870  
PO BOX 7068, CAIRNS QLD 4870  
T +61 7 4019 7300 | F +61 7 4019 7399

.....  
moray.com.au

**Sydney Melbourne Brisbane Canberra Newcastle Perth Cairns**

IN NSW, VIC, QLD, WA: LIABILITY LIMITED BY A SCHEME APPROVED UNDER PROFESSIONAL STANDARDS LEGISLATION

(DMN) 13885086\_1



**Office of Colin Boyce MP**  
**Federal Member for Flynn**

Reference: 240318 Council GAB update/CB:KW

18 March 2024

Queensland's Rural and Regional Councils

By email: as per mailing list

**RE: UPDATE ON GREAT ARTESIAN BASIN CARBON SEQUESTRATION FIGHT**

Good afternoon Mayors of Queensland,

Thank you for your support in fighting against carbon sequestration in the Great Artesian Basin.

I write to ask for your financial support for AgForce as they commence their legal battle to prevent the GAB from being used as a test site for the 300,000 tonnes of industrial waste.

From their media release 16 March 2024:

*"AgForce is seeking a judicial review of the Federal Environment Department decision on February 9 2022 which determined the Glencore proposal was not captured by the matters of national environmental significance in the EPBC Act."*

AgForce shares our concerns and believes that taking this matter to court is the only way to protect the GAB, with this precious water resource being too important to allow it to be left to chance.

Our regional communities and towns rely on this water source, and it is in our own best interests to support AgForce financially. If 10 councils could each contribute \$50,000 to help AgForce fight this legal battle, this would provide \$500K of assistance.

It is time to stand up and fight for what our communities need. Water is the lifeblood of regional Queensland and we cannot exist without it.

Regards,

**Colin Boyce MP**  
Federal Member for Flynn

Our ref: MBN23/1109

26 MAR 2024



Office of the  
**Coordinator-General**

Mr Ken Timms  
Chief Executive Officer  
Etheridge Shire Council  
ken.timms@etheridge.qld.gov.au

Dear Mr Timms

I advise that the Minister has declared Project Green Poly (the project) a prescribed project under section 76E of the *State Development and Public Works Organisation Act 1971* (SDPWO Act).

Consultation was undertaken with your organisation prior to this declaration.

A copy of the Queensland Government Gazette notice is attached.

Project Green Poly is an integrated proposal to mine and process quartz and manufacture 'green' polysilicon, providing Australia with the industrial capability to produce the key raw material in the solar panel supply chain. The project is anticipated to:

- create approximately 2,438 construction jobs and 2,194 operational jobs
- create an opportunity for manufacturing of polysilicon for solar panels and computer chips
- further expand and progress the economy of the Townsville region, stimulating economic growth and enhancing the overall competitiveness of the North Queensland as a manufacturing and renewable energy hub
- support the transition to a low-carbon economy, assisting the Queensland Government in achieving climate targets.

The project also aligns with the objectives of the Queensland Energy and Jobs Plan, Critical Minerals Strategy 2023–2030, and the Australian Silicon Action Plan.

Under the SDPWO Act, a prescribed project declaration provides a mechanism to ensure timely decision-making on prescribed decisions and allows the Coordinator-General to issue:

1. a 'progression notice', which requires the decision-maker to 'progress' the administrative processes necessary to complete the assessment process
2. a 'notice to decide', which requires the decision-maker to make the relevant decision within a specified timeframe
3. a 'step-in notice' which allows the Coordinator-General (with the Minister's approval) to 'step-in' and assume responsibility for assessing and deciding on a project, in place of the decision-maker.

1 William Street  
Brisbane Queensland 4000  
PO Box 15517  
City East Queensland 4002  
**Telephone** 13 QGOV (13 74 68)  
**Website** [www.statedevelopment.qld.gov.au](http://www.statedevelopment.qld.gov.au)  
**ABN** 29 230 178 530

Although the declaration as a prescribed project enlivens these process options, it is my preference that we work cooperatively with councils, relevant State departments and the project proponent Quinbrook Infrastructure Partners to facilitate timely approvals and resolution of any issues.

If you require any further information, please contact Ms Melissa Nichols, Acting Executive Director, Office of the Coordinator-General on (07) 3452 7993, or at [melissa.nichols@coordinatorgeneral.qld.gov.au](mailto:melissa.nichols@coordinatorgeneral.qld.gov.au) who will be pleased to assist.

Yours sincerely



Gerard Coggan  
**Coordinator-General**

Enc

Please quote: CTS 03867/24  
Project: AP2.0\_-\_INFRA-MIIFF-2023-1367



26 March 2024

Department of  
Tourism and Sport

Mr Ken Timms  
Chief Executive Officer  
Etheridge Shire Council  
PO Box 12  
GEORGETOWN QLD 4871

ken.timms@etheridge.qld.gov.au

Dear Mr Timms

Thank you for submitting an application under the Minor Infrastructure and Inclusive Facilities Fund that closed on 16 November 2023.

The \$45 million Minor Infrastructure and Inclusive Facilities Fund supports projects delivered by sport and active recreation organisations and local governments that enhance community participation opportunities through the provision of spaces that enable quality, accessible, inclusive, safe and more efficient activity.

There was high demand for funding assistance with a total of 447 applications received, requesting a total of \$91.18 million.

The Department of Tourism and Sport has completed the assessment of the applications and I wish to advise that your organisation's application has not been successful.

For further information regarding this decision and to discuss opportunities available for your organisation, I encourage you to contact Michelle Muir, Acting Service Area Manager for Far North Sport and Recreation, Department of Tourism and Sport via email at SportRecFarNorth@dtis.qld.gov.au, and quote application number AP2.0\_-\_INFRA-MIIFF-2023-1367.

Thank you for your interest in the program and I wish you well with your future efforts.

Yours sincerely

Matthew Burton  
**Executive Director**  
**Infrastructure and Precincts**  
**Sport and Recreation**

Level 6, 140 Creek Street  
BRISBANE QLD 4000  
PO Box 15478  
CITY EAST QLD 4002

**Telephone** +61 7 3338 9208  
**Website** [www.dts.qld.gov.au](http://www.dts.qld.gov.au)  
**ABN 49 536 543 548**

Your reference: DGBN24/130



25 March 2024

Mr Ken Timms  
Chief Executive Officer  
Etheridge Shire Council  
ken.timms@etheridge.qld.au

Office of the  
**Director-General**

Department of  
**Housing, Local Government,  
Planning and Public Works**

Dear Mr Timms

I refer to the Etheridge Shire Council's (the council) application of 19 December 2023 requesting borrowings for 2023-24 and a temporary working capital facility (WCF) until 30 December 2027.

In accordance with part 5 of the *Statutory Bodies Financial Arrangements Act 1982* and the Treasurer's General Approval of 23 May 2003, I have approved the council's borrowings of \$6,000,000 for 2023-24.

The temporary WCF of \$7,500,000 is also approved for the council, subject to the following conditions:

- The facility limit is \$7,500,000 and the balance of the account must be contained within the approved \$7,500,000 at all times, including all drawdown amounts, any capitalised interest costs and fees and charges incurred therein.
- The facility must be held with Queensland Treasury Corporation (QTC) for the duration of the approval.
- The facility will expire on 30 June 2025.
- Any other additional conditions imposed by QTC.

Should the council become aware of any reason which may affect its ability to comply with the above conditions, it must inform the Department of Housing, Local Government, Planning and Public Works (the department) immediately.

As you are aware, funds must be borrowed from QTC. If the council wishes to obtain non-QTC finance, the department must be notified as it will be necessary to seek formal approval from the Queensland Treasurer.

The approved borrowings may be drawn down with a maximum repayment term of 20 years. The council may, however, elect to borrow with a shorter repayment term. QTC can assist with the determination of an appropriate funding term. The council may also negotiate with QTC, an interest-only period of up to six months at the beginning of the loan if considered appropriate.

Borrowings approved in the 2023-24 financial year do not carry forward to subsequent financial years. Any borrowings which are not drawn down prior to 30 June 2024 will be unavailable to the council in future years. Should borrowings for the same purpose be required in future financial years, it will be necessary for the council to submit a new borrowing application which will be subject to assessment to determine whether borrowings will be approved.

In signing the borrowing application, you are verifying that the loan funds will be applied to lawful, capital purposes, and that a native title risk assessment has been, or will be, conducted on any relevant land.

If you require further information or assistance in relation to this matter, Ms Deanne Stewart, Director, Local Government Division in the Department of Housing, Local Government, Planning and Public Works can be contacted on (07) 3452 7875 or by email at [deanne.stewart@dsdilgp.qld.gov.au](mailto:deanne.stewart@dsdilgp.qld.gov.au).

I trust this information is of assistance.

Yours sincerely



Mark Cridland  
**Director-General**



An Australian Government Initiative



Cr Barry Hughes  
Etheridge Shire Council  
PO Box 12  
GEORGETOWN QLD 4871  
via email: [barry.hughes@etheridge.qld.gov.au](mailto:barry.hughes@etheridge.qld.gov.au)

**3 April 2024**

Dear Mayor Hughes

## **RE: Reappointment as Mayor of Etheridge Shire Council**

On behalf of the RDA Tropical North Board, I would like to take this opportunity to congratulate you on your reappointment as Mayor of Etheridge Shire Council.

With a refreshed Charter in July 2023 and new Board Member appointments, I look forward to continuing our working relationship with you and your team to further strengthen the Far North Queensland region.

We will continue our critical work through our [Tropical North Queensland Economic Development Strategy \(TEDS\)](#) to identify key priority development areas and infrastructure projects canvassing land-use perspectives, emerging growth industries and considerations for population growth and liveability to inform government investment decisions, particularly in the context of the Federal Government Regional Investment Framework (RIF).

I strongly value our relationship with local government, in this process and hope together, we can drive economic growth, innovation and entrepreneurship through facilitating and attracting investment in community, industry and the environment.

To this end, I wish you continued success as Mayor and urge you to reach out to myself or my team if there is anything RDA Tropical North can do to assist, and I look forward to catching up in the near future.

Kind regards

Prof Hurriyet Babacan

**Chair**

**Regional Development Australia Tropical North**

Suite 12a, The Conservatory, 12-14 Lake Street, Cairns | PO Box 2738, Cairns, QLD, 4870  
Phone: (07) 4041 1729 | Email: [info@rdatropicalnorth.org.au](mailto:info@rdatropicalnorth.org.au)





Reference: QI2024/001

3 April 2024

Ken Timms  
Chief Executive Officer  
Etheridge Shire Council  
PO Box 12  
Georgetown QLD 4871

By email: [ken.timms@etheridge.qld.gov.au](mailto:ken.timms@etheridge.qld.gov.au)

Dear Mr Timms

**QI2024/001 Ewamian People QPWS ILUA**

On 22 December 2023, an application for registration of the above agreement was lodged with the Native Title Registrar (the Registrar) of the National Native Title Tribunal.

The *Native Title Act 1993* (Cth) provides that the Registrar must give notice of the agreement to any local government authority for the area, where the local government authority is not a party to the agreement.

As Etheridge Shire Council is not a party to the above agreement, notice of the agreement is given by way of the enclosed notice. The notice will also be published in the Koori Mail and Mareeba Express on 10 April 2024.

If you have any queries, please contact me on the details below.

Yours faithfully

**Sylvia Jagtman**  
**Senior Officer – Applications**

Tel: (07) 3052 4248

Email: [sylvia.jagtman@nntt.gov.au](mailto:sylvia.jagtman@nntt.gov.au)

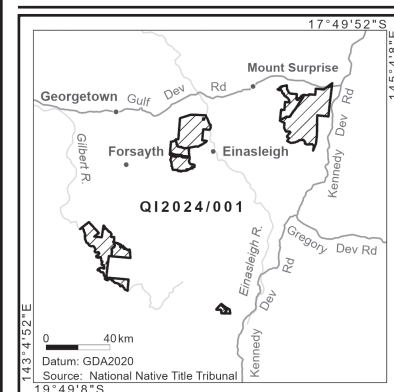
Encl. Copy of notice

# Notice of an application to register an area agreement on the Register of Indigenous Land Use Agreements in Queensland



National  
Native Title  
Tribunal

Notification day: 17 April 2024



## QI2024/001 Ewamian People QPWS ILUA

### Description of the agreement area:

The agreement area covers a combined area of about 1634 sq km and is located west of the Kennedy Developmental Road in the vicinity of Einasleigh

**Relevant LGAs:** Etheridge Shire Council and Mareeba Shire Council

### The agreement contains the following statements:

[Explanatory notes in brackets inserted by the National Native Title Tribunal]

#### 6. Consents

6.1 The parties:

- (a) consent to the doing of the Agreed Acts, to the extent that they are Future Acts, in accordance with clauses 10, 11 and 12 in this Agreement; and
- (b) consent to the validation of the Existing Works, to the extent that they were done invalidly for the purposes of Native Title and can be validated in this Agreement.

#### 9. Native Title consent - Routine Acts that are Future Acts

9.1 The parties consent to the doing of Routine Acts within the Agreement Area, to the extent they are Future Acts.

9.2 The parties agree that all Routine Acts can proceed without the need for notification, consultation or consent from the RNTBC.

#### 10. Native Title consent - Procedural Acts that are Future Acts

10.1 The parties consent to the doing of Procedural Acts within the Agreement Area, to the extent they are Future Acts, provided that before each Procedural Act that is a Future Act is done the State:

- (a) gives the RNTBC written notice in the form described in clause 14 or clause 15 stating its intention to do the Procedural Act that is a Future Act and inviting the RNTBC to provide comments on or before the day stated in the notice (**response day**);
- (b) considers any comments given by the RNTBC on or before the response day; and
- (c) complies with the Protocol as required from time to time for High Impact Activities.

10.2 A notice given by the State under clause 10.1 may include more than one Procedural Act.

10.3 If a permit is issued for the activity, the State will provide the RNTBC with a copy of the permit as soon as practicable after the grant.

#### 11. Native Title consent - Significant Acts that are Future Acts

11.1 If the State proposes to do a Significant Act that is a Future Act (**Proposed Act**) in the Agreement Area, the State must give the RNTBC written notice that:

- (a) is in the form described in clause 14 or clause 15 stating its intention to do the Proposed Act and requesting the RNTBC to respond on or before the day stated in the notice (**response day**);
- (b) states that the RNTBC must, by the response day, give the State a written notice in response stating one of the following:

- (i) the Ewamian People consent to the doing of the Proposed Act;
  - (ii) the Ewamian People do not consent to the doing of the Proposed Act;
  - (iii) the Ewamian People consent to the doing of the Proposed Act on stated conditions; or
  - (iv) the Ewamian People request further information about the Significant Act in accordance with clause 11.3 or request a meeting under clause 16;
- (c) states that it will comply with the Protocol as required from time to time for High Impact Activities.

11.2 If the RNTBC notify the State under clause 11.1(b)(iii), the State will comply with the stated conditions when doing the Proposed Act.

11.3 If the RNTBC deem the information provided by the State in relation to the Proposed Act to be insufficient to make an assessment, the application may be returned within 20 Business Days by the RNTBC with a request for additional information. The State must use its best endeavours to provide the additional information requested. The RNTBC may respond by the date that is 20 Business Days after the additional information is received by the RNTBC and the Native Title Party (**revised response day**).

11.4 The RNTBC must, by the revised response day, give the State a written notice in accordance with clause 11.1(b).

11.5 If the RNTBC do not provide the State with written consent, written consent subject to conditions or a refusal to consent to the Proposed Act on or before:

- (a) the response day or the revised response day (as applicable); or
  - (b) if a meeting was requested under clause 16, 20 Business Days after the request for a meeting was made;
- the RNTBC will be taken to have refused consent to the Proposed Act.

A notice given by the State under clause 11.1(a) may include more than one Proposed Act.

**“Aboriginal Cultural Heritage”** has the meaning given in the [Aboriginal Cultural Heritage Act 2003 (Qld)];

**“Agreed Acts”** means the acts specified in and [sic] [Schedule] 3;

**“Agreement Area”** means the land and waters described in Schedule 1 and depicted in Schedule 2;

**“Business Day”** means any day other than a Saturday, Sunday or Public Holiday in Queensland;

**“Determination”** means the determinations of native title by the Federal Court of Australia in *Barry Fisher & Ors on behalf of the Ewamian People #2 v State of Queensland & Ors* QUD6009/1999, QCD2013/006 and *Barry Fisher & Ors on behalf of the Ewamian People #3 v State of Queensland & Ors* QUD6018/2001, QCD2013/007 That Native Title exists in relation to the Agreement Area;

**“Ewamian People”** means the persons described in the Determination as the persons who hold Native Title in the Agreement Area;

**“Excavation Works”** means disturbance by machinery of the topsoil or surface rock layer of the ground, such as by trenching, drilling or dredging;

**“Existing Infrastructure”** means:

- (a) Rungulla Base that includes camp facilities, large undercover area, communications tower, storage and parking as identified in the map at Schedule 5;
- (b) Rungulla walking track and art site as identified in the map at Schedule 5;
- (c) Rungulla camp 1 which includes a toilet block and an open camping area as identified in the map at Schedule 5;
- (d) Rungulla camp 2 which includes an open camping area as identified in the map at Schedule 5;
- (e) QPWS (Canyon) Base which includes a simple shed accommodation facility as identified in the map at Schedule 6;
- (f) Wundu camping area that includes access track camping area, toilets, lookout as identified in the map at Schedule 6; and
- (g) Canyon communications site and access track and tower as identified in the map at Schedule 6;

**“Existing Works”** means any of the following activities or acts that were done by the State prior to Registration of this Agreement within the Agreement Area so far as they relate to the Existing Infrastructure:

- (a) survey work, drilling, excavation or any other preliminary works activities that were undertaken ahead of constructing the Existing Infrastructure;
- (b) any works related to undertaking the Existing Infrastructure, including construction, operation, maintenance and repair of the Existing Infrastructure;
- (c) access to land necessary for the acts described in items (a) and (b);
- (d) the grant of any authority, licence or permit required by Law for the acts described in items (a) and (b); and
- (e) all other acts which are necessary or incidental to the construction of the Existing Infrastructure;

**“Future Act”** and **“Native Title”** [have] the meaning given in the NTA;

**“High Impact Activities”** means activities in the Agreement Area which, in the opinion of the State acting reasonably, will involve Vegetation Clearance and/or Excavation Works; excluding:

- (a) Vegetation Clearance in areas that have previously been subject to Vegetation Clearance or Excavation Works;
- (b) Excavation Works in ground that has previously been subject to Excavation Works; and
- (c) Excavation Works in landfill;

**“Native Title Party”** means Barry Fisher and Alfred James Lacey on their own behalf and on behalf of the Ewamian People;

**“NTA”** means the *Native Title Act 1993* (Cth);

**“Procedural Acts”** means those acts identified in Schedule 4 that may be carried out by the State within the Agreement Area in accordance with clause 10;

**“Protocol”** means the Aboriginal Cultural Heritage Protocol agreed to by the parties to manage and protect Aboriginal cultural heritage within the Agreement Area;

**“Public Holiday”** has the meaning given in the *Acts Interpretation Act 1954* (Qld);

**“Registration”** means the date on which this Agreement is Registered [on the Register of Indigenous Land Use Agreements];

**“RNTBC”** means the Ewamian People Aboriginal Corporation, ICN 7950;

**“Routine Acts”** means those acts identified in Schedule 4 that may be carried out by the State within the Agreement Area in accordance with clause 7;

**“Significant Acts”** means those acts identified in Schedule 4 that may be carried out by the State within the Agreement Area in accordance with clause 11;

**“State”** means the State of Queensland;

**“Vegetation Clearance”** means the removal by machinery of native vegetation by disturbing root systems and exposing the underlying soil.

### Parties to the agreement and their contact addresses:

|  |  |
|--|--|
| State of Queensland, acting through the Queensland Parks and Wildlife Services (State)<br>PO Box 2066<br>Cairns QLD 4870 | Ewamian People Aboriginal Corporation RNTBC (RNTBC)<br>Barry Fisher and Alfred James Lacey on behalf of Ewamian People (Native Title Party)<br>PO Box 1535, Mareeba QLD 4880 |
|--|--|

### Responses to an application to register an ILUA—where the application has not been certified:

Any person claiming to hold native title in relation to land or waters in the area covered by the agreement may wish, in response to this notice, to make a native title determination application or equivalent application under a law of a state or territory in respect of any part of the area. **The application must be made by 17 July 2024.** If that application is registered on the Register of Native Title Claims, the registered native title claimants must be a party to this agreement before it can be registered.

Details of the terms of the agreement are not available from the National Native Title Tribunal. For assistance and further information about this application, call Sylvia Jagtman on 07 3052 4248 or visit [www.nntt.gov.au](http://www.nntt.gov.au).

## Renee Bester

---

**From:** Ken Timms  
**Sent:** Wednesday, 10 April 2024 7:36 AM  
**To:** Renee Bester  
**Cc:** Glen Hudson  
**Subject:** FW: Attn: Local Government CEOs re: LG Leaders Program and Sustainability Guideline

Hi Renee  
For the Council agenda – information

Hi Glen  
Please file.

Kind Regards



*Ken Timms PSM*

Chief Executive Officer  
**Etheridge Shire Council**  
PO Box 12 | St George Street | Georgetown Q 4871  
**Phone:** 4079 9090 **Fax:** 07 4062 1285  
**Mobile:** 0439 414 771 **Email:** [Ken.Timms@etheridge.qld.gov.au](mailto:Ken.Timms@etheridge.qld.gov.au)



**UNEARTH  
ETHERIDGE**

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**From:** Josh Hannan <[Joshua.Hannan@dsdilgp.qld.gov.au](mailto:Joshua.Hannan@dsdilgp.qld.gov.au)>  
**Sent:** Thursday, 28 March 2024 2:55 PM  
**Subject:** Attn: Local Government CEOs re: LG Leaders Program and Sustainability Guideline

You don't often get email from [joshua.hannan@dsdilgp.qld.gov.au](mailto:joshua.hannan@dsdilgp.qld.gov.au). [Learn why this is important](#)

Good afternoon CEOs

This email is to update you about the launch of the LG Leaders Program and changes that have been made to the Financial Management (Sustainability) Guideline (the Sustainability Guideline).

## LG Leaders Program



I am very pleased to advise that the new LG Leaders Program is now live. The program is designed to support local governments with online resources and training. The program provides information about the topics relevant to local

government in Queensland, providing you and your team an authoritative source to inform actions and conversations with your council. This [short video](#) is available on [LG Central](#), the department's digital portal for local government, and provides an overview and introduction to the *LG Leaders Program* - it is also available [here](#) on the department's webpage.

There are five online modules aligned to the elements of the Local Government Sustainability Framework: Operating Environment, Governance, Compliance (Mandatory), Finance & Assets, and lastly Being an Effective Councillor. Within these five modules, there are 28 topics – including the three topics which are mandatory for all councillors to complete within 6 months: Registers of Interests, Conflicts of Interest and the Code of Conduct.

**PLEASE NOTE:** All new councillors will be emailed a link to set up their *LG Central* account, and all returning councillors will receive a reminder email to ensure they have their *LG Central* login details.

For more information or if you require further assistance, please email [LGCentral@dasilgp.qld.gov.au](mailto:LGCentral@dasilgp.qld.gov.au) or phone us on 07 3452 7148.

## Sustainability Guideline

The Financial Management (Sustainability) Guideline (the Sustainability Guideline) sets out the financial and asset management ratios that have been established through the Queensland Government's new Local Government Sustainability Framework.

The *Financial Management (Sustainability) Guideline 2024, version 1* (attached), commenced on 15 March 2024 and replaces the 2023 version of the guideline.

Updates have been made to the Sustainability Guideline based on feedback from stakeholders provide greater clarity and improve useability for councils.

The key updates include:

- The leverage ratio formula now includes finance costs in the calculation to eliminate the impacts from interest expenses on council loans.
- The definition of 'infrastructure assets' has been updated to exclude specific asset types for consistency given that councils control a diverse range of assets.
- Clarity on the definition of depreciation and amortisation to exclude right of use assets.
- The contextual financial measures not audited by the QAO have been separated from the measures that are audited on and included in a new appendix.

The Sustainability Guideline can also be accessed on *LG Central* [here](#). Please email [lgcentral@dasilgp.qld.gov.au](mailto:lgcentral@dasilgp.qld.gov.au) if you have any issues accessing the portal.

### Next steps for councils

As you're aware, councils are required to report on the ratios included in the Sustainability Guideline as part of 2023-24 General Purpose Financial Statements.

### More information and advice

Officers from the department are available to provide assistance.

For more information, please contact your Regional Advisor or your nearest regional office or email [lg\\_sustainability@dasilgp.qld.gov.au](mailto:lg_sustainability@dasilgp.qld.gov.au).

Kind regards  
Josh

**Joshua Hannan**

Local Government Division

P 3214 9557

E [joshua.hannan@dsdilgp.qld.gov.au](mailto:joshua.hannan@dsdilgp.qld.gov.au)

Level 16, 1 William Street, Brisbane QLD 4000



*I acknowledge the Traditional Custodians of the land on which we walk, work and live. I pay my respects to Elders past, present, and emerging.*



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Ref No: 2024-3087

28 March 2024

Councillor Barry Hughes  
Chair  
Etheridge Local Disaster Management Group  
PO Box 12  
GEORGETOWN QLD 4871



Queensland  
Government

Inspector-General of  
Emergency Management

Dear Barry

### **CONSULTATION DRAFT – 2019 Monsoon Trough Recovery Report**

I am writing to seek your feedback on the attached consultation draft of the 2019 Monsoon Trough Recovery Report.

The draft report was prepared in line with the Queensland Government response to recommendation 12 of the *2019 Monsoon Trough Rainfall and Flood Review Report 3: 2018–19*, for the Inspector-General of Emergency Management (IGEM) to determine the effectiveness of the recovery from the Monsoon Trough Rainfall and Flooding Event that occurred in Queensland in late January and early February 2019.

The recommendation provides the requirement for “...a formal, independent report provided on the effectiveness of the recovery after 3 years”. The recovery priorities of the *North and Far North Queensland Monsoon Trough State Recovery Plan 2019-2021* were assessed for alignment to the recovery outcomes for each functional line of recovery. In particular, the report highlights the extent to which State recovery objectives implemented by each Functional Recovery Group through comprehensive Recovery Action Plans supported the development of a sustainable and resilient community.

The attached is a SENSITIVE-CLIENT consultation copy of the report is strictly confidential and should be handled appropriately. Please note, disclosure of the draft report may constitute a breach of section 139 of the *Disaster Management Act 2003*. Please provide any written feedback via email to [Monsoon.Recovery@igem.qld.gov.au](mailto:Monsoon.Recovery@igem.qld.gov.au) by close of business on **Friday 26 April 2024**.

If you have any questions regarding the consultation process or the report, please contact Jo Beadle, Director, Disaster Management on telephone (07) 3029 8809 or via email at [Jo.Beadle@igem.qld.gov.au](mailto:Jo.Beadle@igem.qld.gov.au).

Yours sincerely

A handwritten signature in blue ink, appearing to read 'A Dawson'.

Alistair Dawson APM  
**Inspector-General of Emergency Management**

Att. 2019 Monsoon Trough Recovery Report Consultation Draft

Level 26, 111 George St  
GPO Box 1425, Cluster 15.7  
Brisbane Qld 4001  
Telephone +61 7 3029 8813

28 March 2024

Mr Ken Timms  
Chief Executive Officer  
Etheridge Shire Council  
PO Box 12, St Goerge St  
Georgetown QLD 4871

By email: [ceo@etheridge.qld.gov.au](mailto:ceo@etheridge.qld.gov.au)

Dear Mr Timms

### **Privacy Awareness Week 2024**

Queensland will celebrate Privacy Awareness Week (PAW) from 6-12 May 2024 and we invite you and your stakeholders to be a part of the week-long event. This year's theme is '*Privacy and technology: improving transparency, accountability and security*'.

Advances in technology can potentially improve our standard of living, safety, and give us access to greater information so that we can be informed, but it can also bring with it the potential to intrude further into our personal lives. The public sector must ensure new technology is developed and deployed in a way that enhances transparency, accountability and security.

As we approach this year's event, we are asking you to consider how you can share these important messages with your staff, stakeholders, and the community. After all, protecting and respecting personal information is integral to building and maintaining the community's trust in your agency and the services provided. Privacy is also a basic human right and legislated in Queensland's *Human Rights Act 2019*.

### **PAW launch event: Keynote by the Australian Privacy Commissioner**

As part of the week-long celebrations, we invite you to attend the PAW launch event on the morning of Tuesday 7 May. Newly appointed Australian Privacy Commissioner, Ms Carly Kind, will deliver the keynote presentation, sharing insights, challenges, and learnings from the changing privacy landscape in Australia. This will be followed by an expert panel discussion including:

- Mr Chris McLaren, Chief Customer and Digital Officer, Queensland Government
- Mr Scott McDougall, Queensland Human Rights Commissioner
- Mr Paxton Booth, Privacy Commissioner, Queensland
- Ms Kim Skubris, Journalist and event emcee

We invite you and your staff to attend the launch at The Edge, State Library of Queensland, Brisbane, watch it via livestreaming or watch the post-event recording. To register and find out more, please visit [www.oic.qld.gov.au/paw2024](http://www.oic.qld.gov.au/paw2024).

### **Show your support**

We encourage you to celebrate PAW and show your support for the campaign by raising awareness and encouraging participation among staff and the community. There are many different ways to do this, from holding morning teas to privacy quizzes and sharing key messages with staff.

We have provided communications content that can be adapted for emails to staff, intranet messages and your website – see attached.

You will also find a range of PAW resources including posters, logos, social media shareables, privacy tips and a privacy health check for agencies on our website ([oic.qld.gov.au/paw2024](http://oic.qld.gov.au/paw2024)).

When it comes to privacy, Queensland is entering an exciting new era, following the passage of the *Information Privacy and Other Legislation Amendment Act 2023* (IPOLA Act). The upcoming changes will improve transparency and accountability of agencies and strengthen privacy protections for individuals. This includes a mandatory notification data breach scheme (expected to come into force for most agencies in 2025) and greater consistency with the Commonwealth Privacy Act.

Now is a particularly vital time for agencies to show their commitment to championing privacy and continuing to foster a work culture that protects and respects the personal information of Queenslanders.

For more information about PAW, please contact us on 07 3234 7373, or email [events@oic.qld.gov.au](mailto:events@oic.qld.gov.au). We hope you'll join in the celebrations for another successful Privacy Awareness Week.

Yours sincerely,



Stephanie Winson  
**A/Information Commissioner**



Paxton Booth  
**Privacy Commissioner**



## PRIVACY AWARENESS WEEK – KEY MESSAGES FOR AGENCIES

*CEOs to staff – email*

**Subject line: Let's celebrate Privacy Awareness Week 2024**

Dear colleagues

Here at **[insert agency name]** we take privacy seriously and I invite you to show your support for Privacy Awareness Week (PAW) from 6-12 May 2024. This annual celebration shines a light on the importance of protecting and respecting personal information, especially across the Queensland public sector.

This year's theme is *'Privacy and technology: improving transparency, accountability and security'*.

Advances in technology can potentially improve our standard of living, safety and give us access to greater information so that we can be informed, but it can also bring with it the potential to intrude further into our personal lives. The public sector must ensure new technology is developed and deployed in a way that enhances transparency, accountability and security.

Queenslanders' personal information must be protected and now, more than ever, agencies need to ensure they're getting it right, because it helps build and maintain community trust.

When it comes to privacy, Queensland is entering an exciting new era, with new legislation being passed in parliament last November. The upcoming changes will improve transparency and accountability of agencies and strengthen privacy protections for the community. This includes a mandatory data breach notification scheme (starting for most agencies in 2025) and greater consistency with the Commonwealth Privacy Act.

Everyone has a role to play at **[insert agency name]**, because if we're all upholding privacy values and being 'privacy aware', together we will be in a better position for when these changes take effect.

In addition, don't forget all staff are required to complete privacy and information security training, including refreshers. More information can be found here **[insert link about training]**.

Every day we can demonstrate our commitment to privacy and protecting personal information. Strong privacy practices build greater trust with Queenslanders, and it embeds a workplace culture that values privacy.

For more information on PAW 2024 and to access a range of online resources and privacy tips, please visit the Office of the Information Commissioner's website ([oic.qld.gov.au/paw2024](http://oic.qld.gov.au/paw2024)). I encourage you to also have a chat with our Privacy Officer/Team **[insert name/s]** during PAW 2024. Thank you for supporting this initiative.

*Staff intranet message*

## **Show your support for Privacy Awareness Week**

Privacy Awareness Week (PAW) is coming up from 6-12 May 2024 and this year's theme is *'Privacy and technology: improving transparency, accountability and security'*.

Being part of the Queensland public sector, we all have a responsibility to uphold privacy rights, and protect and respect personal information.

During PAW it's a great time for a refresher, so we'd like to share some helpful tips on how to protect personal information in the workplace. By following these tips below, you can show your commitment to privacy:

1. If you're requesting personal information from customers/stakeholders, tell them at the start why you're collecting it, how it will be stored and if it will be shared. This helps build trust.
2. When starting a new project, or in your day-to-day activities, ask yourself if there will be any impacts on people's personal information and what you can do to address those risks. A Privacy Impact Assessment will help you identify, assess and manage potential issues.
3. Privacy is a human right. It's enshrined in the Queensland *Human Rights Act 2019*. We all have a responsibility to protect and respect it.
4. Unauthorised use and disclosure of personal information is unacceptable and can result in serious consequences including disciplinary proceedings and criminal prosecutions.
5. Make sure your privacy training is up-to-date [\[insert link\]](#) and have a read of our Privacy Policy [\[insert link\]](#).
6. Chat to our Privacy Officer/Team [\[insert name\]](#) or our Privacy Champion [\[insert name\]](#) if you have any questions.

Everyone has a responsibility to protect and respect the personal information our agency collects, holds and shares. Strong privacy practices build greater trust with Queenslanders, and it embeds a workplace culture that values privacy.

Find out more information about PAW 2024 and to access a range of online resources and privacy tips, please visit the Office of the Information Commissioner's website ([oic.qld.gov.au/paw2024](https://oic.qld.gov.au/paw2024)).

You might also like to check out this handy video about privacy rights in Queensland (<https://youtu.be/QzbK8f17JOU>).

*Website message*

## **Celebrate Privacy Awareness Week 2024**

Privacy Awareness Week (PAW) will be held from 6-12 May 2024 and this year's theme is *'Privacy and technology: improving transparency, accountability and security'*.

Advances in technology can potentially improve our standard of living, safety and give us access to greater information so that we can be informed, but it can also bring with it the potential to intrude further into our personal lives.

Here at **[insert agency name]**, we take your privacy seriously and we do everything we can to ensure your privacy rights are respected.

Your personal information is valuable and the public sector must protect Queenslanders' personal information, especially when introducing or deploying new technology. This helps create greater transparency, accountability and security.

As a member of the public, there are also a range of things you can do every day to better protect your privacy and personal information while using technology. Here are some helpful tips:

1. Update your privacy and security settings on all of your devices.
2. Be mindful of what you share on social media about yourself and others.
3. Use multi-factor authentication to better protect your online accounts.
4. Be wary of public wi-fi and avoid using it for things like internet banking.
5. Read terms and conditions when you sign up for a new service or app, so you know what you're agreeing to.

Did you know Queensland is entering a new chapter when it comes to privacy? Legislation has been passed for a mandatory data breach notification scheme starting in mid 2025, which means public sector agencies will have to report any privacy breaches. The range of upcoming changes will improve transparency and accountability and strengthen privacy protections for the community.

As we step into this new privacy era in Queensland, we hope you can join us in celebrating PAW 2024. For more information, resources and privacy tips, please visit the Office of the Information Commissioner's website ([oic.qld.gov.au/paw2024](https://oic.qld.gov.au/paw2024)).

You might also like to check out this short video about your privacy rights in Queensland (<https://youtu.be/QzbK8f17JOU>).

And don't forget, you can also view our Privacy Policy **[insert link]** and if you are concerned about how our agency has collected, used, stored or shared your personal information, you should contact our Privacy Officer/Team **[insert contact details]**.

Our Ref: #7277738

8 April 2024

Cr Barry Hughes  
Etheridge Shire Council  
PO Box 12  
GEORGETOWN QLD 4871

Email: [mayor@etheridge.qld.gov.au](mailto:mayor@etheridge.qld.gov.au)

Dear Mayor Hughes

### **FNQROC Letter of Congratulations**

I would like to take this opportunity to extend my personal congratulations to you on your recent re-election as Mayor for Etheridge Shire Council.

As you are aware, over the past 20 years, member Councils of the **Far North Queensland Regional Organisation of Councils (FNQROC)** have worked together for the betterment of the region, and I look forward to working with you to further lift our regional collaboration, efficiencies and advocacy efforts.

The Far North Queensland Regional Organisation of Councils are looking forward to working with you and your council.

The current focus of the organisation is on:

- Transport
- Water & Waste
- Energy
- Environment
- Social Infrastructure; and
- Communication

The [FNQROC Strategic Plan and Regional Priorities](#) provides you with an outline of current Board endorsed strategies, plans and contracts. I also enclose a copy of the **FNQROC Information Guide April 2024** which is a helpful source of information.

Please do not hesitate to contact myself or any member of the [FNQROC team](#) should you have any questions.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'AA Archie', with a long horizontal flourish extending to the right.

Anthony Archie  
CEO  
Encl.



# Information Guide

COUNCILS WORKING TOGETHER ON AGREED  
REGIONAL POSITIONS AND PRIORITIES

APRIL 2024



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# ABBREVIATIONS

|             |   |
|-------------|---|
| AMTC        | Animal Management Technical Committee   |
| CEO         | Chief Executive Officer   |
| CSIRO       | Commonwealth Scientific and Industrial Research Organisation  |
| DAF         | Department of Agriculture and Fisheries   |
| DCSSDS      | Department of Child Safety, Seniors and Disability Services   |
| DEC         | Department of Energy and Climate  |
| DE          | Department of Education   |
| DESI        | Department of Environment, Science and Innovation   |
| DESBT       | Department of Small Business and Training   |
| DHLGPPW     | Department of Housing, Local Government, Planning and Public Works                                  |
| DJAG        | Department of Justice and Attorney General  |
| DPC         | Department of Premier and Cabinet   |
| DR          | Department of Resources   |
| DRDMW       | Department of Regional Development, Manufacturing and Water   |
| DRFA        | Disaster Recovery Funding Arrangements  |
| DSDI        | Department of State Development and Infrastructure  |
| DTATSIPCA   | Department of Treaty, Aboriginal and Torres Strait Islander Partnerships, Communities, and the Arts |
| DTMR        | Department of Transport and Main Roads  |
| DTaS        | Department of Tourism and Sport   |
| FNQ         | Far North Queensland  |
| FNQ2031     | Statutory Regional Plan for Far North Queensland  |
| FNQPAF      | Far North Queensland Pest Advisory Forum  |
| FNQROC      | Far North Queensland Regional Organisation of Councils  |
| FNQ RRTG    | Far North Queensland Regional Road and Transport Group  |
| FNQ RRTG TC | Far North Queensland Regional   |

|         |  |
|---------|--|
|         | Road and Transport Group - Technical Committee         |
| GBRMMPA | Great Barrier Reef Marine Park Authority               |
| IBAPF   | Interactive Biodiversity Assessment Planning Framework |
| JP&RS   | Joint Purchasing and Resource Sharing                  |
| LG      | Local Government                                       |
| LGAQ    | Local Government Association of Queensland             |
| LRRS    | Local Roads of Regional Significance                   |
| MRF     | Material Recovery Facility                             |
| MOA     | Memorandum of Agreement                                |
| MOU     | Memorandum of Understanding                            |
| NAMAC   | Natural Asset Management Advisory Committee (FNQROC)   |
| NBN     | National Broadband Network                             |
| NRM     | Natural Resource Management                            |
| OIR     | Office of Industrial Relations                         |
| QAO     | Queensland Audit Office                                |
| QFES    | Queensland Fire and Emergency Services                 |
| QH      | Queensland Health                                      |
| QPWS    | Queensland Parks and Wildlife Service                  |
| QRA     | Queensland Reconstruction Authority                    |
| QT      | Queensland Treasury                                    |
| QTC     | Queensland Treasury Corporation                        |
| QWRAP   | Queensland Water Regional Alliance Program             |
| RDRP    | Regional Drought Resilience Plan                       |
| RTAPT   | Roads and Transport Alliance Project Team              |
| RMPC    | Road Maintenance Performance Contract                  |
| RA      | Roads Alliance   |
| ROC     | Regional Organisation of Councils                      |
| SEQ     | South East Queensland                                  |
| TC      | Technical Committee                                    |
| WHS     | Workplace Health and Safety                            |
| WTMA    | Wet Tropics Management Authority                       |
| WTWHA   | Wet Tropics World Heritage Area                        |

# EXECUTIVE SUMMARY

The Far North Queensland Regional Organisation of Councils (FNQROC) is a collaborative entity dedicated to fostering regional collaboration, advocacy, and regional strategy for Far North Queensland.

FNQROC membership consists of the following Councils:

- Cairns Regional Council
- Cassowary Coast Regional Council
- Cook Shire Council
- Croydon Shire Council
- Douglas Shire Council
- Etheridge Shire Council
- Hinchinbrook Shire Council
- Hope Vale Aboriginal Shire Council
- Mareeba Shire Council
- Tablelands Regional Council
- Wujal Wujal Aboriginal Shire Council
- Yarrabah Aboriginal Shire Council

As a key advocate for the area, FNQROC enhances policy formation, funding acquisition, and the implementation of strategic initiatives to support the region. Recent funding arrangements by both levels of government seem to prefer funding projects that can be applied regionally or are linked to a regional strategy.

Our mission and vision are centred on fostering advocacy and collaboration. FNQROC brings together the councils and stakeholders of Far North Queensland, offering a structured platform for sharing expertise and resources. This collaboration strengthens the region's ability to address regional challenges and opportunities.

FNQROC is recognised by federal and state governments for our central role in regional advocacy and delivering regional projects. Our strategic focus on the region and a deep understanding of local needs makes us a key advisor in shaping policies, strategies, and projects that benefit Far North Queensland. We are committed to enhancing infrastructure, ensuring access to

essential services such as water and waste, and protecting the environment to reflect our dedication to the region's future.

As the newly elected mayors of the Far North Queensland region, you will anticipate robust support, collaboration, and advocacy from FNQROC, designed to enhance the prosperity and well-being of our communities:

## Advocacy and Representation

- Strong, unified representation of Far North Queensland's interests at state and federal levels.
- Active lobbying for regional priorities, including infrastructure, funding, and policy support.

## Collaboration Opportunities

- Participation in regular meetings and forums to share insights and learn from peers.
- Joint projects and initiatives that leverage collective resources for regional benefits.

## Resource Sharing

- Access to a wealth of resources and best practices to enhance council operations.
- Opportunities to participate in shared services for cost efficiency and effectiveness.

## Networking and Relationship Building

- Build valuable relationships with other mayors, councillors, executive officers, and council officers across the region.
- Continue with relationships with State and Federal agencies, Regional Leadership Network, Tourism Tropical North Queensland (TTNQ), Regional Development Australia Tropical North (RDATN), and others.
- Engage with a network of professionals and experts in local government and related fields.

## Project Support and Development

- Assistance in planning, funding, and executing regional projects that benefit multiple councils.
- Support in developing initiatives that address local and regional challenges.



**COOK**

**HOPE VALE**

**WUJAL WUJAL DOUGLAS**

**MAREEBA**

**YARRABAH**

**CAIRNS**

**CASSOWARY COAST**

**HINCHINBROOK**

**CROYDON**

**ETHERIDGE**

**TABLELANDS**

**We acknowledge the traditional custodians of where we live and work and throughout Far North Queensland. We pay respects to elders past, present and emerging, and the enduring connections to Country and culture.**

# INTRODUCTION TO FNQROC FROM THE EXECUTIVE OFFICER

Dear Mayors and Councillors

It is with great pleasure and anticipation that I extend a warm welcome to each of you on behalf of the Far North Queensland Regional Organisation of Councils (FNQROC). As we stand at the threshold of a new term, we are reminded of the immense opportunities and responsibilities that lie ahead in shaping the future of our region.

FNQROC was founded on the principles of collaboration and shared regional vision. Our mission is to bring together the unique strengths of each member council to advocate for our region's needs, drive sustainable development, and enhance the quality of life for our communities. We believe that together, we are stronger and can achieve greater outcomes than any of us could alone.

As you embark on your journey with FNQROC, you will find a culture of support, open communication, and mutual respect. Our collective efforts focus on strategic planning, resource sharing, and advocating for Far North Queensland's interests at all levels of government. We are dedicated to ensuring that our region's voice is heard loud and clear, from the corridors of local government to the halls of state and federal institutions.

Our work is guided by a strategic framework that aligns with our shared goals for economic prosperity, environmental stewardship, and community well-being. We leverage our collective expertise to address regional challenges, seize opportunities for growth, and celebrate the successes that come from our collaborative endeavours.

Our commitment to you is steadfast; FNQROC is dedicated to delivering value without 'empire building'. We pride ourselves on a proven cost-benefit ratio, with past independent reviews highlighting a return of \$13.00, and most recently \$24.31, for every \$1.00 invested in our collective efforts. This testament to our efficiency underpins every initiative we undertake, ensuring that our work not only advocates for the region's needs but also delivers tangible benefits to Councils.

I invite you to engage fully in FNQROC's activities, contribute your insights and experience, and join us in our mission to make Far North Queensland a vibrant, thriving, and resilient region. Together, we will navigate the challenges ahead and seize the opportunities that promise a brighter future for all our communities.

Welcome to FNQROC. Your leadership and collaboration will be instrumental in driving our region forward. I look forward to working closely with you to achieve our common goals and aspirations.

Warmest regards



**Anthony Archie, Chief Executive Officer**

“

Congratulations on being elected as Mayor of your region. You will quickly find out that the FNQROC and the relationships that you form with the other Mayors will be one of your biggest support networks and greatest allies. This incredibly well-respected body sits in the background, assisting local councils in more ways than can be mentioned in this short paragraph, and over the next four years, you will come to understand the endless benefits and resources that this wonderful team will bring to your council. I have no doubt that they will bring the support to you and your councils as they have to the many before you. Remember that #togetherweacheivemore.

”



**Michael Kerr**

**Former FNQROC Chair and former Mayor Douglas Shire Council**

“

FNQROC is recognised nationally as an exemplar in Local Government collaboration. Membership is a privilege and opportunity to leverage the benefits of bulk purchasing, place based regional strategy and group political representation. Congratulations and welcome to our proven ROI, expert support team and the experience and collegiality of your fellow Mayors.

”



**Peter Scott**

**Former FNQ RRTG Chair, Former Representative on the LGAQ Policy Executive Committee (District 10 Far North) and former Mayor Cook Shire Council**

# MISSION AND VISION



## Mission

Advocate on behalf of, and foster cooperation and resources sharing between FNQROC member Councils



## Vision

Sustainable Economic Growth and Development for Far North Queensland



## Strategic Economic Goals

1. Develop resilient transport infrastructure and connectivity
2. Provide reliable and affordable water
3. Provide reliable and affordable energy
4. Respect and manage our natural assets and environment
5. Develop equitable social infrastructure
6. Provide equitable communication networks



## Strategic Operational Plan

This plan - how we use our mission to achieve our vision and strategic economic goals over the next 5 years.

# HISTORY AND GROWTH OF FNQROC

- 1980s** ● Founding of FNQROC as a collective body to unite and represent the Far North Queensland councils, focusing on regional collaboration and advocacy.
- 2001** ● First FNQROC Chief Executive Officer employed.
- Early 2000s** ● Development of the Regional Development Manual, standardising infrastructure and civil engineering practices across member councils.
- 2004** ● Regional Natural Asset Management and Sustainability Coordinator employed.
- Mid-2000s** ● Expansion of services to include specialised governance and accounting support, enhancing operational efficiency within member councils.
- 2010** ● Independent reviews begin to recognise FNQROC's high cost-benefit ratio, demonstrating the tangible value of collaborative investment.
- 2011** ● Regional Procurement Coordinator Employed.
- 2012** ● Adoption of the Strategic Operational Plan, laying out a roadmap for sustainable economic growth and development for the next decade.
- 2012** ● Adoption of Regional Procurement Contracts utilised by all Councils, enabling a unified approach to procurement contracts for the region. (A Queensland First)
- 2013** ● Regional Infrastructure Coordinator employed.
- 2015** ● Significant advocacy wins, including increased federal and state investment in regional transport and communication infrastructure.
- 2018** ● Launch of a comprehensive environmental program, showcasing FNQROC's commitment to conserving natural assets and promoting sustainability.
- 2020** ● Amid global challenges, FNQROC plays a crucial role in regional recovery efforts, emphasising the organization's pivotal position in crisis response and resilience building.
- 2022** ● Review and update of the Strategic Operational Plan to align with evolving regional priorities and global economic trends, setting new goals for the coming years.
- 2023** ● Regional Climate Resilience Coordinator employed.
- 2024** ● Regional Resource Recovery Strategy with proposed position for a funded Regional Waste Coordinator.

# FNQROC ORGANISATIONAL STRUCTURE 2024





# COMMITTEES AND SUBCOMMITTEES

Each of our technical committees is composed of skilled experts from the respective councils, pooling their specialised knowledge to form a formidable think-tank. The FNQROC Board guides these committees by suggesting key areas to explore, while the committee members themselves are adept at devising innovative solutions, proactively addressing current challenges and seizing new opportunities to benefit the entire region. This collaborative environment is where expertise meets creativity, resulting in actionable strategies that propel us forward.

- FNQ Regional Roads and Transport Group (RRTG)
- FNQ Regional Roads & Transport Group Technical (RRTG TC)
- FNQ Water Alliance
- FNQ Biosolids Sub-Committee
- Regional Waste Management and Resource Recovery Advisory Committee
- FNQ LG Planners Advisory Group
- FNQ Procurement Advisory Committee
- FNQ Climate Resilience Technical Committee (CRTC)
- FNQ Regional Mountain Bike Strategy Steering Committee
- FNQ WHS & Wellness Advisory Group
- FNQ Natural Asset Management Advisory Group (NAMAC)
- FNQ Animal Management Technical Committee
- FNQ LG Economic Development Advisory Group

## CURRENT STRATEGIES AND ARRANGEMENTS

- [Regional Asset Management Strategy 2010](#)
- [TNQ Regional Mountain Bike Strategy 2015 \(currently under review\)](#)
- [Mobile \(Blackspot\) Coverage Report - 2019](#)
- [Far North Queensland Regional Road Investment Strategy 2021](#)
  - [Regional Roads Investment Strategy – Heavy Vehicle Productivity - 2021](#)
  - [Regional Roads Investment Strategy – Heavy Vehicle Freight Networks - 2021](#)
  - [Regional Roads Investment Strategy – Tourism Routes – 2021](#)
- [FNQROC Long Term Analysis of the Role of Dams – March 2021](#)
- [Regional Animal Management Strategy 2023-2033](#)
- [FNQROC Regional Resource Recovery \(Waste\) Plan Summary - April 2023](#)
- [FNQROC Regional Resource Recovery Plan \(Waste\) – March 2023 \(Technical Document\)](#)
- Regional Water Capability Project (Underway)

# KEY RECENT ACHIEVEMENTS

## Advocacy

- Engagement in Delegations: FNQROC conducted seven (7) delegations at State and Federal levels, meeting with 99 Federal and 79 State dignitaries despite COVID-19 challenges.
- Policy Contributions: Submitted 23 comprehensive responses to various State and Federal Policies, Strategies, Bills, and consultative documents, including key areas such as waste management, water quality, and biosecurity.

## Procurement

- Savings Through Collective Procurement: Enabled significant savings and risk elimination for member councils through collective procurement, particularly in areas like the annual Bitumen Reseal Program, Regional Sewer Relining and Condition Assessment, supply and delivery of Sodium Hypochlorite, Liquid Aluminium, and other chemicals, and the collection and disposal of ferrous metal, non-ferrous metal and used lead acid batteries.
- Innovative Programs: Facilitated the procurement of Flood Warning Infrastructure and a regional arrangement for the removal and beneficial reuse of biosolids, with 100% diverted from landfills.

## Infrastructure and Regional Development

- Strategic Infrastructure Initiatives: Significant progress was made in regional transport, waste management, and water and wastewater management, including the development of the FNQ Regional Road Investment Strategy and a Regional Resource Recovery Strategy.
- FNQROC Regional Resource Recovery Plan endorsed by the board. Implementation has begun with an application to the State to fund a regional coordinator.
- [FNQROC Development Manual](#) – Review of the Development Manual leading the adoption of Version 9.

## Natural Asset Management and Sustainability

- Comprehensive Management Efforts: Progress was achieved in biosecurity, water quality, landscape restoration, biodiversity conservation, and animal management, guided by the Natural Asset Management Advisory Committee (NAMAC) and the Animal Management Technical Committee (AMTC).
- Amazon Frogbit Biosecurity Response Plan endorsed by the board, with implementation yet to commence.
- Regional Animal Management Strategy endorsed by the board. Initial implementation has begun and will continue in 2024.

## Climate Resilience

- Climate Resilience Coordination: Actively worked towards a climate-resilient, low-carbon future, establishing the Climate Resilience Technical Committee (CRTC) to drive initiatives in climate mitigation, transition, and adaptation.
- Focused Projects: Conducted projects under the Queensland Climate Resilient Councils Program and developed action plans for climate adaptation and mitigation, including regional drought resilience planning.

# CURRENT INITIATIVES

- **Strategic Planning and Collaboration:**  
Developing and supporting regional strategies and plans for natural asset management, including the development of an updated FNQ Regional Mountain Bike Strategy and response to emerging environmental issues.
- **Capability Building:**  
Commenced the Regional Water Capability Project to address challenges in the water and wastewater sector and the development of a Regional Water Capability Plan.
- **Road Seal Treatments Study:**  
The commencement of a study to understand the whole of life cost pricing for various road sealing treatments across our region to better inform decisions when procuring.
- **Regional Disaster Management Coordinator:**  
Facilitation of discussion and completion of funding submissions for an FNQROC Coordinator to manage a committee to address current regional wants and needs.
- **Establish greenhouse gas inventories/audit emissions study** funded through the Great Barrier Reef Foundation.
- **Regional Drought Resilience Plan (RDRP):**  
working with the TNQ Drought Hub from JCU to develop the plan for the Wet Tropics and Gulf Savannah.



## GETTING INVOLVED

### Upcoming FNQROC Board Meetings

- Thursday 18 April 2024 – Barlow Park, Cairns
- Thursday 6 June 2024 – Away Board Meeting; Hosted by Cassowary Coast Regional Council
- Thursday 1 August 2024 – Cairns
- Thursday 3 October 2024 – Away Board Meeting; Hosted by Tablelands Regional Council
- Thursday 5 December 2024 – Cairns

Mayors and CEOs can easily bring important matters to our attention by submitting a report or resolution under general business, or simply by picking up the phone for a chat with the FNQROC CEO — we're always open to hearing what's on your mind and ready to support you in getting your item on the agenda.

A substantial number of agenda items are thoughtfully introduced through our technical committees, with dedicated staff from each council bringing their expertise to the forefront, ensuring a comprehensive approach to regional issues.



# KEY AREA SUMMARIES

## FNQROC Board Advocacy

The FNQROC Board, as a collective of Mayors regularly travel to Canberra and Brisbane to meet with Senators, Ministers and Shadow Ministers to advocate for our region. The intent of these delegations is to show consensus and advocate those issues or opportunities, which have an impact on the region. These delegations provide Mayors with networking, knowledge, and confidence to bring their councils back for local issues. Over the past two years, the previous Board developed the FNQROC brand during their delegations and gained respect for our united front.

During delegations, we undertake anywhere from 16 to 26 meetings over 2 days. Generally, there will be one or two key regionally agreed issues that have priority and are discussed at all these meetings. We then leave time for any portfolio specific issues to be conversed. Over time, the FNQROC Board have become polished in how these meetings are performed communicating key messaging.

The Delegation Agenda which includes meeting times, accommodation and flights are coordinated and funded by FNQROC for the benefit of the region.

# FNQ Regional Road and Transport Group (FNQ RRTG)

## Membership

- Cairns Regional Council
- Cassowary Coast Regional Council
- Cook Shire Council (southern part)
- Croydon Shire Council
- Douglas Shire Council
- Etheridge Shire Council
- Mareeba Shire Council
- Tablelands Regional Council
- Wujal Wujal Aboriginal Shire Council
- Yarrabah Aboriginal Shire Council
- Department of Transport and Main Roads (FNQ)

## Roads Alliance

The Roads Alliance (RA) is a partnership arrangement between LGAQ on behalf of all Queensland Local Governments and DTMR. Established to create a more collaborative and coordinated approach to road management and investment.

The Roads Alliance evolved due to increasing community expectations for better road infrastructure and recognition that DTMR and Local Governments confront similar problems in managing the road network. In May 2001, DTMR and LGAQ committed to a Memorandum of Understanding (MOU) for a State-wide Management and Investment Alliance (Roads Alliance), this has continued with the signing of a new MOU in 2018.

The key objectives of the Roads Alliance are to:

- Maximise economic development and benefits through better funding allocations.
- Achieve maximum efficiencies for the State and Local Governments through a combined approach to road network planning and project scheduling.
- Invest in improved road management and delivery capability through increased training, advanced technology and systems transfer.

Local Roads of Regional Significance (LRRS) are generally higher-order Local Government roads and lower-order DTMR roads. This network should link communities, economic drivers, transport nodes and tourism locations. LRRS roads available for viewing [here](#).

The Roads Alliance is not just about the distribution of road funding, but about working toward improved long term planning, better asset management practices, smarter purchasing, resource sharing and investment, and improvement of DTMR and Local Government technical capability.

A number of principles as contained in the Roads Alliance MOU underpins the Roads Alliance. In total, the Roads Alliance framework has eight (8) recognised elements to its operation:

- Regional Road Groups and Technical Committees (RRTG)
- Local Roads of Regional Significance (LRRS)
- Asset Management
- Program Development and Reporting
- Road Safety
- Regional funding arrangements, incl. Transport Infrastructure Development Scheme (TIDS) funding
- Joint Purchasing and Resource Sharing
- Workforce Capability

FNQ RRTG meetings generally follow the FNQROC Board meeting and comprises elected members (generally the Mayor) from each Council, together with the District Director of DTMR.

The RRTG Technical Committee (TC) comprises senior staff (in the engineering field) from each Council and DTMR. Both the RRTG and TC meet regularly and separately with recommendations from the TC put to the RRTG for ratification.

## Water Alliance

One major element of local government in Far North Queensland is the management of urban water supply and wastewater services. This area of responsibility is critical, not just for the day-to-day well-being of our communities, but also for the broader economic development and sustainability of our region.

In Far North Queensland, despite our abundant rainfall, we face challenges with water storage capacity for urban use. This limitation is becoming increasingly significant and, without proactive measures, could restrict future growth and development across our region.

Historical and ongoing experiences within the water management sector underline the substantial advantages of adopting a collaborative approach. By working together, local councils benefit directly through the sharing of skills and achieving improved economies of scale. Indirectly, a united front enhances our engagement with State Government agencies and other key stakeholders, ensuring our collective voice is heard and our regional needs are met.

This collaborative ethos underpins our efforts to secure water security as a cornerstone for economic growth in Far North Queensland. By joining forces, we can address our current limitations and pave the way for a sustainable and prosperous future for our region. The Regional Water Capability Plan is the development of a regional, long-term (up to 10 years) coordinated plan that identifies options and opportunities for member councils to work individually and collaboratively to improve capability in the focus areas of people, data and processes. This exciting project is supported by both Jobs Queensland and Queensland Water and will be used to demonstrate required policy reform and any funding and assistance required from, both levels of Government to reach the desired future state.

## Waste Management

Far North Queensland faces a unique set of challenges in delivering cost effective and sustainable waste services. Considering the region incorporates two World Heritage listed areas (Wet Tropics and the Great Barrier Reef) those challenges can vary significantly from one council to the next.

All councils in the region struggle with issues such as access to secondary markets, transport costs, and the increasing costs and difficulties in developing new waste infrastructure. This all impacts on the ability of Councils to achieve strategic ambitions, deliver, and operate viable networks of resource recovery facilities.

Originally established in 2004 and comprising of member Councils, the Regional Waste Management Group (RWMG) was to undertake a regional Waste Management Strategy. The adopted Regional Resource Recovery Plan (RRR Plan) presents a series of actions to collaboratively deliver resource recovery outcomes and provide positive impact across its 11 council areas. Councils have committed to sharing and cooperating to minimise waste and maximise resilient and effective resource recovery systems for FNQ and have submitted an application for a funded Regional Waste Management Coordinator to facilitate implementation of the Plan.



## Procurement

The Procurement Coordinator role is now in its twelfth year and funded by the contributions of member Councils made on the following basis: Cairns, Cassowary, Cook, Douglas, Mareeba and Tablelands contribute \$25,000 annually; this amount being less than previously identified savings per Council.

The remaining Councils contribute 20% of savings made through their involvement in FNQROC procurement activities.

The FNQROC mandate for procurement is:

- Where there exists limited supply for a product and/or service.
- Where member Councils are competing against each other for the same goods and/or services.
- Where products or services could be scheduled to provide an improved service delivery.
- Where member Councils would benefit from the sharing of knowledge and collaboration.

## Removal and Beneficial Reuse of Biosolids

Biosolids are treated sewerage sludge and the major by-product of the wastewater treatment process. When treated and appropriately managed, biosolids can be beneficially used for a number of purposes. Many member Councils Wastewater treatment plants produce biosolids that currently meet the stabilisation criteria required for beneficial reuse. The collective arrangement focuses on streamlined pricing and on ensuring the provision of consistent terms of contract across the region in order to achieve efficiency benefits to both supplier and Councils alike. Seven (7) member councils participate in this arrangement.

## Regional Bitumen Reseal

We are in our eleventh year of the annual Bitumen Reseal Program. This program commenced as a result of councils competing against each other for works to be completed within the financial year. This competition between councils drove prices up and, in some instances, councils were not getting any or only one response to their tenders and regularly the annual program was non-delivered.

The program successfully delivered over 2.6 million m<sup>2</sup> of road sealed and over 5.6 million litres of bitumen used over the past four (4) years.

## Water Chemicals

The contracts for the supply and delivery of Sodium Hypochlorite and Liquid Alum, the most commonly used chemicals by both Water and Wastewater areas of councils, have been made under a collective procurement arrangement since 2012. Eleven member councils now participate in this arrangement, which not only continue to offer good value for money but also the added benefit of centralised contracts management provided by FNQROC.

Sodium Hypochlorite and Liquid Alum: over 10 million litres of Sodium Hypochlorite and over 3.2 million litres of Liquid Alum used over the past four (4) years.

## Collection & Disposal of Ferrous Metal & Used Lead Acid Batteries (ULABs)

This arrangement has been in place since 2015 involving eleven member councils. The intent of the arrangement is that Ferrous Metal and ULAB stockpiles (predominantly car batteries), are managed at acceptable levels and Councils receive a fair and certain value for the materials.

The contracts are based on a supplier led collection schedule and pricing linked to metal markets. Over 35,000 tonnes of ferrous metal, over 750 tonnes of ULABs, and over 520 tonnes of non-ferrous metal have been collected over the past four (4) years.

## Regional Sewer Relining

Sewer relining involves not only the actual pipe relining but also identifying and accessing manholes, liaising with property owners, arranging traffic control, managing flow-control and other appropriate by-pass methods together with viewing copious amounts of pre and post-works CCTV all of which makes for quite a complex and time-consuming process for both councils and suppliers.

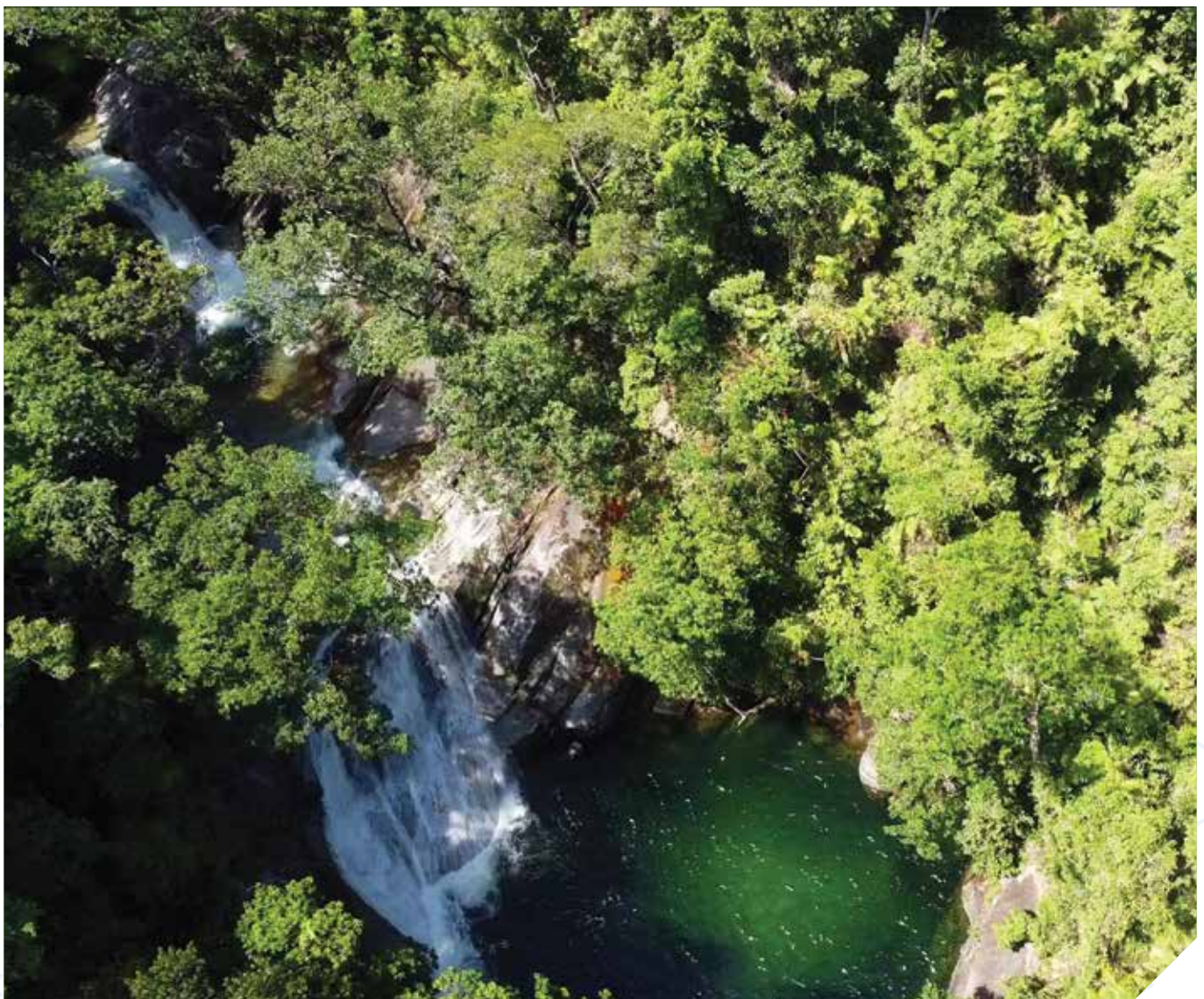
The Regional Sewer Relining arrangement has been in place since 2020.

Over 15,000 linear metres of sewer reticulation were successfully relined across the region in 2022/23. In addition, condition assessments were carried out on over 500 manholes. Cost benefit analysis for this arrangement reveals savings both in terms of the actual cost of relining and further intangible benefits including significant time savings for council officers.

## Regional Procurement & Contract Documentation

The development of regionally consistent contract and procurement documentation was the first of a series of procurement projects endorsed by the Board as part of the Strategic Operational Plan. The project was part funded by the State-wide Capability Development Fund following a funding application submitted by the Far North Queensland Regional Road and Transport Group (FNQ RRTG) and delivered a comprehensive suite of contract and procurement documents to all FNQROC councils.

All 12 FNQROC member councils are participating in this arrangement and council officers are encouraged to make use of the documentation and to provide feedback on what works well or perhaps not so well. The project is one of continuous improvement; therefore, it is important that feedback is captured and actioned accordingly.





## Natural Asset Management and Sustainability

The Natural Asset Management and Sustainability role represents the interests of FNQROC Local Governments across operations related to the natural environment including biosecurity (pests and weeds); water quality and GBR; landscape repair and restoration; biodiversity conservation / planning and climate adaptation.

The Natural Asset Management Advisory Committee (NAMAC) guides the majority of the technical aspects of the role. The NAMAC consists of representatives from member Councils, Terrain NRM and Queensland DAF and so reflects the memorandum of understanding entered into by the State Government (DAF), Natural Resource Management groups (RGC) and Local Government (LGAQ) at a state level.

Beginning in 2019 the role is also facilitating the delivery of the FNQROC Animal Management Technical Committee (AMTC). The AMTC brings together local laws officers and managers from across the region with Queensland Health, Biosecurity Queensland Animal Health and Queensland Police Service, to collaborate on regional issues and programs. The work of the committee supports councils in executing their responsibilities and services under the Animal Management (Dogs & Cats) Act 2008, Animal Care and Protection Act 2001, Biosecurity Act 20014 and the Local Government Act 2009. Alongside the NAMAC, the AMTC works to deliver the FNQROC Animal Management & Wildlife Stewardship Policy. The FNQROC Board recently adopted the Regional Animal Management Strategy.



## Climate Resilience

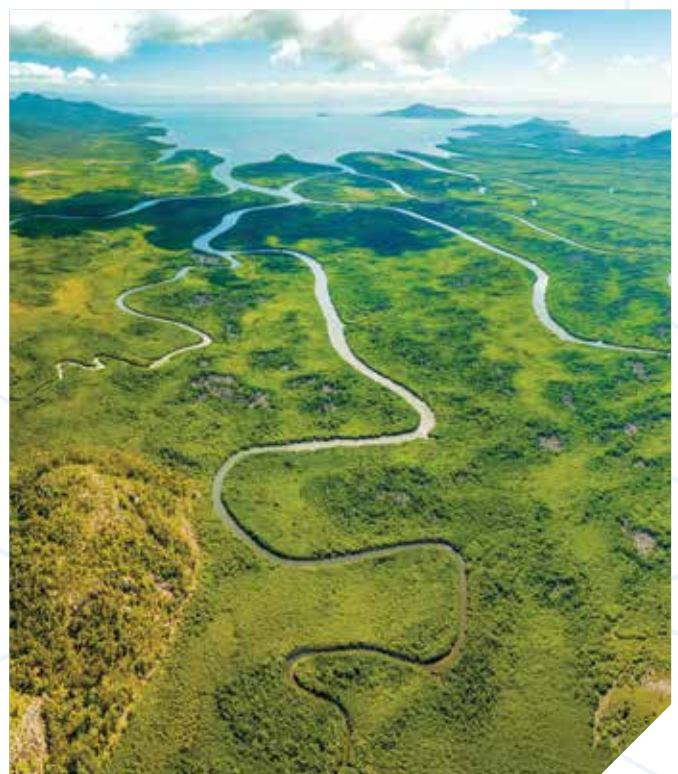
The Climate Resilience Technical Committee (CRTC) is the most recent committee to be established, consisting of all Councils and is dedicated to addressing the challenges and seizing the opportunities associated with creating a climate-resilient and low-emission future.

Building on the achievements of the Rivers to Reef Climate Resilient Alliance, established in 2022, the CRTC is at the forefront of initiatives focused on climate mitigation, transition, and adaptation. These initiatives are designed to yield benefits across social, environmental, and economic spheres.

Under the auspices of FNQROC, the CRTC fosters a spirit of collaboration, enabling members to pool resources and share insights. This collaborative approach is pivotal in shaping and executing strategic plans aimed at enhancing our region's resilience, including:

- The Regional Drought Resilience Plan for the Gulf Hinterland and Wet Tropics.
- The Queensland Reconstruction Authority's Local Resilience Action Plans for our region.
- The FNQROC Rivers to Reef Climate Alliance Action Plan.

Meetings of the committee are convened quarterly, providing a forum for members to deliberate on progress, challenges, and next steps in our collective journey towards a more resilient Far North Queensland.



## Planning

The Regional Planning Committee is a vital part of the FNQROC and currently meets once a month to discuss issues and opportunities related to the development of a new FNQ Regional Plan. Generally, the committee's primary purpose is to share information among the group and provide a forum for discussion. As such, the committee plays a crucial role in representing their respective Council and passing on information to mayors about the ongoing planning initiatives. In the lead up to the State elections in October, the state is keen to have a draft FNQ Regional Plan completed.

Recently, the FNQROC adopted version 9 of the FNQROC Development Manual, a significant and well-utilised planning policy document in the region; the manuals are also used to set a standard for council-constructed infrastructure.



## Economic Development

The FNQROC LG Economic Development Committee consists of representatives from member Council's, Department of State Development and Infrastructure (DSDI), Trade and Investment QLD (TIQ), Regional Development Australia Tropical North (RDATN).

The FNQROC Economic Development Committee discussions focus on the following key strategic deliverables as aligned to the FNQROC Strategic Operational Plan.

- Shared knowledge re Local, State and Federal government programs, grants, policy development and drivers impacting regional Economic Development.
- Collaborate sharing of current Economic Development projects across councils and stakeholders to build regional knowledge and networks.
- Identifying collaborative opportunities for regional branding and sponsorship.
- Identifying sleeper and future economic development issues and opportunities that may impact the region.
- Identifying cross regional events which leverage visitation across council boundaries and present opportunities for joint funding applications.
- Identifying regional training, skill development and future presenters of interest.

## WHS and Wellbeing

The FNQROC WHS and Wellbeing Advisory Group consists of representatives from member Councils and the Office of Industrial Relations (OIR).

The FNQROC WHS and Wellbeing Advisory Group looks at items raised from four (4) yearly audits. The group shares knowledge and information on policies, practical implementation, and best practice.

# FNQROC STAFF AND CONTACT DETAILS



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Mobile: 0498 632 201

Email: [ceo@fnqroc.qld.gov.au](mailto:ceo@fnqroc.qld.gov.au)



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**Paula Power**

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Far North Queensland Regional Organisation of Councils

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Cairns, Queensland 4870

[www.fnqroc.qld.gov.au](http://www.fnqroc.qld.gov.au)

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Our reference: DGBN24/118

18 April 2024

Mr Ken Timms  
Chief Executive Officer  
Etheridge Shire Council  
Ken.Timms@etheridge.qld.gov.au



Office of the  
**Director-General**

Department of  
**Housing, Local Government,  
Planning and Public Works**

Dear Mr Timms

I write regarding the commencement of the new council term and to alert you of your obligations as Chief Executive Officer and to the obligations of your councillors.

*Notice of mandatory councillor training*

All councillors must complete approved councillor training about the responsibilities of councillors. This requirement came into force in November 2023.

The approved councillor training that all councillors must complete is the Compliance (Mandatory) module of the LG Leaders Program, which covers the following three topics:

- 49. Code of Conduct
- 50. Registers of Interests
- 51. Conflicts of Interests.

This approved training must be completed in the period ending 6 months after the conclusion of the local government election. Etheridge Shire Council councillors must complete the mandatory training modules by 27 September 2024. Serious penalties may apply for non-compliance including suspension and dismissal as outlined in sections 120 and 122 of the *Local Government Act 2009* (LGA). The Department of Housing, Local Government, Planning and Public Work's (the department) chief executive may extend the prescribed period if they are satisfied it would be appropriate in the circumstances.

To access the LG Leaders Program and complete the mandatory training, councillors must log in to [LG Central](#). The system will identify each councillor who starts the training and will record when the training has been completed.

More information about LG Central is provided later in this letter. New councillors or mayors will have received an email inviting them to set up a LG Central account. Returning councillors and mayors hold accounts already and will have received an email to remind them of their account details.

If councillors experience difficulties accessing LG Central or the LG Leaders Program, including the mandatory training modules, they should contact [lgcentral@dSDLGP.qld.gov.au](mailto:lgcentral@dSDLGP.qld.gov.au) or 3452 7148.

This notice is issued in accordance with section 169A(5)(a) of the LGA and the *City of Brisbane Act 2010* (CoBA), section 254AA of the Local Government Regulation 2012 and section 242AA of the City of Brisbane Regulation 2012.

### **Inductions**

At the start of each new council term, the department offers an induction to all mayors and councillors. Your council may have arranged a time and date with our departmental Regional Advisors for that induction to occur.

The topics explored in the department's induction are:

- Considering what it takes to be an LG Leader, and how to be effective in the role.
- Councillor obligations – registers of interests, conflicts of interest and the code of conduct.
- Councillors focus on strategic issues and plans; council staff deal with operational matters.
- Preparing for and attending council meetings.
- The obligations of a councillor.
- Using the LG Leaders Program to support councillors and council staff.

It will provide the opportunity to ask questions about key obligations and establish contact with Regional Advisors, who as always, will be available on an ongoing basis to provide support and assistance to mayors, councillors and council staff.

### **LG Central**

[LG Central](#) houses much more than the LG Leaders program. It is the online local government knowledge centre that provides councillors, council staff and departmental staff with access to resources such as online training, policies, and procedures. The portal is designed to support councils and includes topics on governance, finance, and compliance to provide information on local laws, meeting procedures, reporting and much more. A reminder that if you have any issues accessing LG Central, please email [lgcentral@dsdilgp.qld.gov.au](mailto:lgcentral@dsdilgp.qld.gov.au).

### **Post-election checklist**

The department has created a post-election checklist as a resource to assist councillors and councils with post-election processes. The checklist covers mandatory legislative requirements and administrative actions necessary during the initial period of a new council term. The post-election checklist can be accessed on [LG Central](#).

### **Registers of interest**

Under section 201A(2) of the LGA and section 198A(2) of the CoBA, councillors must inform their CEO of interests that must be recorded in a register of interests for the councillor and a person who is related to the councillor, within **30 days** after the day the councillor's term starts. Councillor advisors must also comply with this requirement within 30 days after the advisor is appointed. Contravention of this section by a councillor is misconduct that may result in disciplinary action.

### **Election summary returns**

All election participants must lodge an election summary return before **1 July 2024**. An election summary return is a return given after an election that summarises the total expenditure incurred by an election participant and total gifts and loans received or made by an election participant. If your councillors do not lodge their election summary return by the due date, they will be immediately removed from office. An election summary return must be lodged even if no electoral expenditure was incurred, and no gifts or loans were received.

Election summary returns can be lodged online via ECQ's [Electronic Disclosure System \(EDS\)](#). For more information, please see ECQ's [election summary returns factsheet](#) or contact ECQ by phone at 1300 881 665 or email at [fad@ecq.qld.gov.au](mailto:fad@ecq.qld.gov.au).

I look forward to working with you throughout the term.

Yours sincerely

A handwritten signature in blue ink, appearing to read 'M. Cridland', is positioned above the printed name.

Mark Cridland  
**Director-General**



Queensland  
Government

Department of Resources

Author: Graeme Geisler  
File / Ref number: 2022/001566  
Directorate / Unit: Land and Surveying Services  
Phone: 4447 9150

**2 April 2024**

Etheridge Shire Council  
PO Box 12  
**GEORGETOWN QLD 4871**

Dear Sir,

**Offer for issue of a Deed of Grant over part of Lot 4 on Crown Plan CD35 shown as Lot A on Ausnorth Consultants drawing 21034/ROL/01**

Reference is made to previous correspondence.

It is advised that approval will be sought for the issue of a Deed of Grant over part of Lot 4 on Crown Plan CD35 and shown as Lot A on Ausnorth Consultants drawing 21034/ROL/01, subject to the terms and conditions as set out in the attached **Offer to issue a Deed of Grant (1.1) over unallocated State land under the *Land Act 1994*, Conditions and notification of acceptance of offer form** and compliance with the requirements of that offer.

The attached form duly signed, together with payment of all required monies, being the amount of **\$12,550.34**, must be returned to the Department by close of business on **1 May 2024**, otherwise this offer lapses.

Payment of the sum of **\$12,550.34** together with a copy of the offer account can either be sent to PO Box 15216 City East Qld 4002 or PO Box 937, Cairns Qld 4870.

Any other documentation (e.g., the signed Offer - Conditions and notification of acceptance of offer form etc.) must be sent to PO Box 937, Cairns Qld 4870.

All other conditions of this offer, including payment of the balance amount on the offer account, (i.e., less any of the required money paid) being the amount of **\$5,000.00**, must be satisfied by close of business on **2 July 2024** otherwise this offer lapses.

Payment of the balance amount together with a copy of the offer account can either be sent to PO Box 15216 City East Qld 4002 or PO Box 937, Cairns Qld 4870. Any other documentation (e.g., the survey plan etc.) must be sent to PO Box 937, Cairns Qld 4870.

---

Postal Address:  
Resources Hughenden  
PO Box 937  
Cairns Qld 4870

Telephone: 4447 9150



If you believe you will be unable to comply with **any** of the conditions of this offer by the specified date, you should apply in writing for an extension of time. Any application for an extension of time should be made **before** the offer lapses and must address the following -

- what action you have taken to comply with the offer conditions; **AND**
- why the conditions cannot be complied with by the due date; **AND**
- the time for which the extension is requested, including reasons for the amount of time required.

If you **do not apply** for an extension of time and **the offer lapses**, a new application and application fee will be required. If you make a new application, the matter will be re-investigated and a new decision will be made that will include re-assessment of the land value and all conditions and requirements applicable to the dealing. This re-assessment may also result in the application being refused.

**Note** - Sections 403R to 403U of the Land Act states that if an offer is not accepted in writing within the stated offer period, the offer lapses. An application to extend the stated offer period may be made at any time before the offer period ends.

Once the offer period ends, an application may only be made once within **42 days** after the offer period ends. Where an application is made after the offer period ends but within the following 42-day period, the time can only be extended once and where exceptional circumstances exist.

No applications for extension of time made after the 42-day period referred to in section 403R of the Land Act will be considered.

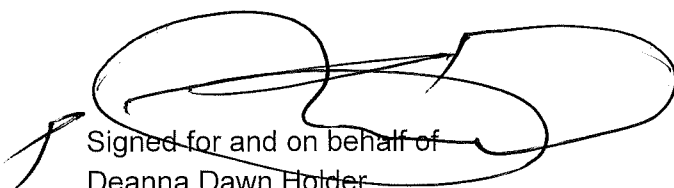
The purchase price of **\$15,000.00** (exclusive of GST) is subject to the appeal provisions outlined in section 19 of the Land Regulation 2020. Should you wish to appeal the Minister's determined purchase price, you must submit a completed Form LA14 – Application for an Internal review of an original decision (with the relevant application fee), no later than the **14 May 2024**. The initial review of the purchase price (an internal review) is a pre-requisite to your proceedings to the Land Court at a later date if you determine to do so.

If you wish to discuss other matters in this letter, please contact Graeme Geisler on 4447 9150.

All future correspondence relative to this matter is to be referred to the contact Officer at the address below or by email to [LASSLSteam1enq@resources.qld.gov.au](mailto:LASSLSteam1enq@resources.qld.gov.au). Any hard copy correspondence received will be electronically scanned and filed. For this reason, it is recommended that any attached plans, sketches or maps be no larger than A3-sized.

It is recommended that you seek independent legal advice with regard to this offer.

Yours sincerely



Signed for and on behalf of  
Deanna Dawn Holder  
Principal Land Officer

a duly authorised delegate of the Minister under the current Land Act (Ministerial) Delegation



# Offer to Issue a Deed of Grant (1.1) over unallocated State land under the *Land Act 1994* - Conditions and notification of acceptance of offer

The department's reference number: 2022/001566

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## 1. OVERVIEW

Subject to compliance with the conditions of the offer as set out in Part 2 below, the Minister makes this offer to issue a Deed of Grant over a parcel of land to be excised from Lot 4 on Crown Plan CD35 and as shown as Lot A on Ausnorth Consultants drawing 21034/ROL/01, in accordance with the provisions contained in Chapter 4, Part 1, Division 2 of the *Land Act 1994* (Land Act).

Your completion and return of this form which contains the offer to issue a deed of grant in accordance with the provisions of the Land Act ('the offer') together with payment of the attached account within the offer period will for the purposes of the Land Act constitute acceptance of:

1. the offer; and
2. the subsequent issue of tenure on the terms and conditions stated in this form,  
(refer to section 122 of the Land Act).

### Definitions and interpretation:

"offer period" means the length of time stated in this form, or if no time is stated, 3 months (see section 403R of the Land Act).

Terms or phrases used in this form may be defined in the Land Act.

ALL of the conditions contained in Part 2 (both Parts A and B) below MUST be complied with before the offer period ends otherwise this offer will lapse (see sections 403T and 403U of the Land Act).

Note - the Governor's approval for the issue of a Deed of Grant will be sought only if you decide to accept and comply with all conditions of the offer.

A Deed of Grant is issued subject to all reservations required or authorised under the *Land Act 1994* or any other Act. All the minerals (as defined by the Mineral Resources Act) and all the petroleum (as defined by the *Petroleum Act*) on and below the surface of the land are reserved to the State. The State also reserves quarry material (as defined by the *Forestry Act*) on and below the surface of the land in accordance with the *Land Act 1994*.

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## 2. CONDITIONS OF OFFER

Subject to the provisions of the Land Act, this offer will be deemed accepted by you once you comply with the conditions below (both Part A and Part B).

### PART A - Payments

The following payments must be made by the specified time, with the Resources Hughenden Office or to PO Box 15216, City East Qld 4002.

Any other documentation (e.g., the signed Offer - Conditions and notification of acceptance of offer form etc.) must be sent to PO Box 937, Cairns Qld 4870.



| PAYMENT REQUIREMENTS      |                    | DUE BY             |
|---------------------------|--------------------|--------------------|
| Payment of deposit        | <b>\$12,550.34</b> | <b>1 May 2024</b>  |
| Payment of balance amount | <b>\$5,000.00</b>  | <b>2 July 2024</b> |

A copy of the account should be returned to the department along with your deposit. Payment of the deposit together with a copy of the offer account can either be sent to PO Box 15216 City East Qld 4002 or PO Box 937, Cairns Qld 4870.

Any other documentation (e.g., the signed Offer - Conditions and notification of acceptance of offer form etc.) must be sent to PO Box 937, Cairns Qld 4870.

The following must also be satisfied and returned along with the payment of the deposit as detailed above to the department by close of business on **1 May 2024**, otherwise this offer will lapse –

- (i) Completion and return of the appropriate application forms, LA00 and LA10 attached to this offer
- (ii) completion of this form by all current registered tenure holders and return of this completed form to the department.
- (iii) Notice of GST Withholding Obligation form for your attention.
- (iv) Execution of the attached Form LA16 – Partial Surrender of an area from Lot 4 on Crown Plan CD35, signed by the lessee, Ian James Masterson

### **PART B - All remaining conditions of the offer**

The following conditions of this offer to issue a deed of grant must be completed by close of business on **2 July 2024** otherwise this offer lapses –

1. Payment of balance amount, being **\$5,000.00** as detailed in Part 2A above. A copy of the account should be returned to the department along with your payment. Payment of the balance amount together with a copy of the offer account can either be sent to PO Box 15216 City East Qld 4002 or PO Box 937, Cairns Qld 4870. Any other documentation (e.g., the survey plan etc.) must be sent to PO Box 937, Cairns Qld 4870.
2. Preparation by a licenced consulting cadastral surveyor of a survey plan suitable for the issue of a deed over an area shown as Lot A on Ausnorth Consultants drawing 21034/ROL/01 and the balance area of Lot 4 on Crown Plan CD35 together with a completed Form 18A – Lessee's consent to the registration of the survey plan.
3. Written consent, by way of Form 18 – General Consent to the registration of the required survey plan, of all persons with a registered interest in the lease land being:
  - o Rabobank Australia Limited, mortgagee under mortgage dealing number 720289371
  - o Ergon Energy Corporation Limited (as successor in law to Far North Queensland Electricity Board), resumption easement holder under easement dealing number 602802001
  - o Queensland Electricity Transmission Corporation Limited (as successor in law to Queensland Electricity Commission), resumption easement holder under easement dealing number 602802002 and as transferred by dealing number 7034371336
  - o Queensland Electricity Transmission Corporation Limited, easement holder under easement dealing number 722292249

All conditions of this offer must be satisfied by close of business on **2 July 2024** otherwise this offer lapses.

If you believe you will be unable to comply with any of the conditions of this offer by the due date, you should apply in writing for an extension of time. Any application for extension of time is to be made **before** the offer lapses and must address the following -

- what action you have taken to comply with the offer conditions; **AND**
- why the conditions cannot be complied with by the due date; **AND**
- the time for which the extension of time is requested, including reasons for the amount of time required.

Note –

If you fail to apply for an extension of time and this offer lapses, you may apply to extend the offer period within 42 days after the offer period ends where it is considered that exceptional circumstances exist. The offer period may be extended once only. If an extension of time is granted the department has discretion to amend the offer in respect of the purchase price in the way provided by the Land Regulation 2020 (see s.403V of the Land Act).

Outside of the 42-day timeframe a fresh application and fee will be required and will be treated by the department as a new application, requiring re-investigation and assessment of the purchase price, conditions etc.

### 3. PARTICULARS OF LAND

**Tenure Type -** Deed of Grant

**Description -** Part of Lot 4 on Crown Plan CD35 shown as Lot A on Ausnorth Consultants drawing 21034/ROL/01

**Area (ha) -** 0.1200 (to be confirmed by the survey plan)

### 4. TENANCY DETAILS

The holders of the Deed of Grant are to be recorded as:-

**NAME**

**Etheridge Shire Council**

**COMPANY ABN No.** (where applicable)

**57 665 238 857**

Sole Tenant

Joint Tenants

Tenants in Common

**POSTAL ADDRESS** of person or Company to whom correspondence is to be addressed

**Please insert, used for Land Tax purposes**

**Town/City:**

**State:**

**Postcode:**

### 5. PURCHASE PRICE

The purchase price has been determined at **\$15,000.00** exclusive of GST and is subject to payment of all associated costs.

The Purchase Price comprises an amount equal to the total of the -

- unimproved value of the land; and
- market value of any commercial timber that is the property of the State on the land (if applicable); and
- the value of the improvements on the land (if applicable).

**Note** - If an extension of time is granted to comply with the department's requirements of offer, it should be noted the purchase price is subject to review and you will need to pay any revised purchase price and increase in associated fees as a condition of offer.

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## 6. GOODS AND SERVICES TAX (GST)

Goods and Services Tax (GST) is payable on all land transactions in accordance with *A New Tax System (Goods and Services Tax) Act 1999* unless it is an input taxed supply under Division 40 or specifically exempted from GST under Division 38 of that Act.

GST Withholding requirements may apply to the transaction. If GST Withholding requirements applies to your application please contact the Australian Tax Office on 13 28 65 or visit their website: [GST at settlement | Australian Taxation Office](#) for more information.

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## 7. TAX INVOICE

A tax invoice for obtaining a Deed of Grant will be issued to Etheridge Shire Council within 28 days of the date of the issue of the deed.

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## 8. SURVEY PLAN REQUIREMENTS

The department requires a plan to be prepared at Council's expense to satisfy the requirements of this offer and arrangements should be made with a Consulting Cadastral Surveyor to prepare the plan.

The survey plan can be prepared in digital format or in paper format. Your consulting cadastral surveyor must confirm and ensure the preparation of a digital plan for this dealing under the Land Act is suitable for lodging and registration in Titles Queensland.

The plan must be suitable for the issue of a deed over an area shown as Lot A on Ausnorth Consultants drawing 21034/ROL/01 and the balance area of Lot 4 on Crown Plan CD35.

Your Consulting Cadastral Surveyor should contact the department's Principal Surveyor or Senior Surveyor, Resources Townsville or Cairns Offices, if there are any questions or concerns in relation to any survey or plan requirements.

Note - The purchase price may be subject to change once a survey has been completed and the final area is available. You will be advised if the purchase price is revised.

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## 11. FOREIGN OWNERSHIP

Your attention is drawn to the requirements of the *Foreign Ownership of Land Register Act 1988* that a foreign person, as defined in that Act or a trustee of a foreign person, must lodge a notification for each interest acquired. Notification is by lodging a Form 25 – Foreign Ownership Information form in [Titles Queensland](#). No fee is payable and further enquiries can be directed to Titles Queensland, phone (07) 3497 3479.

You can also contact the [Queensland Revenue Office](#) for more information concerning Foreign Ownership on 1300 300 734.

If you are a permanent resident of Australia, and Australian Citizen or wholly owned Australian Company, there is no need for you to take further action regarding Foreign Ownership.

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## 12. ABORIGINAL OR TORRES STRAIT ISLANDER CULTURAL HERITAGE

The main purpose of the *Aboriginal Cultural Heritage Acts 2003* and the *Torres Strait Islander Cultural Heritage Act 2003* is to provide effective recognition, protection and conservation of Aboriginal and Torres Strait Islander cultural heritage. These Acts also require anyone who carries out land use activities to exercise a duty of care.

The duty of care guidelines has been developed to assist land users assessing reasonable and practicable measures for meeting the cultural heritage duty of care. The guideline and other information is available at the web site <https://www.dsdsatsip.qld.gov.au/our-work/aboriginal-torres-strait-islander-partnerships/culture/aboriginal-torres-strait-islander-cultural-heritage>.

Any enquiries should be directed to the Cultural Heritage Unit on 1300 378 401 or email [cultural.heritage@dsdsatsip.qld.gov.au](mailto:cultural.heritage@dsdsatsip.qld.gov.au).

## DECLARATION

The information provided in this form and any attachments is authorised under the *Land Act 1994* and is being used to process your application. The department will endeavour to maintain the confidentiality of information relating to your application. However, consideration of your application may involve consultation with other parties and if so, details of your application may be disclosed to third parties. This information will not otherwise be disclosed outside of the department unless required or authorised by law such as under the *Right to Information Act 2009*. If the proposed tenure issues, the details of the tenure, including the registered owner will be registered in the Land Registry which is available to the public to search.

We accept the conditions of the offer and the purchase price and note that this acceptance shall not be effective until we have complied with the conditions of the offer within the time specified.

### DECLARATION BY A CORPORATION

Executed for and on behalf of:

**Corporation name**

**Etheridge Shire Council**

If a Corporation then record  ACN  ARBN  ABN

**57 665 238 857**

In accordance with section 127 of the *Corporations Act 2001*,

**Name(s), Title(s) and Signature(s) of authorised person(s)**

**Dated**

**day of**

**Year**

**Note: Execution –**

**Corporation** - Be signed by two persons, both of whom are authorised officers of the corporation; or be signed by one person who is the sole director and the sole secretary (or other authorised officer) of the corporation. The signatories must show their designation(s) typed or printed legibly adjacent to their signature(s).

**Attorney** - Where an attorney or other agent executes this form on behalf of a corporation or individual/person, the form of the execution must indicate the source of this authority and a certified copy of the authority must be provided to the department. A witness is only required for an attorney or other agent where the source of the authority requires a witness.

**Organisations and Incorporated Associations** - see the [Qld Land Title Practice Manual](#) at [Titles Queensland](#) for execution requirements.

**In relation to this offer to issue a deed of grant, it is recommended you seek independent legal advice.**

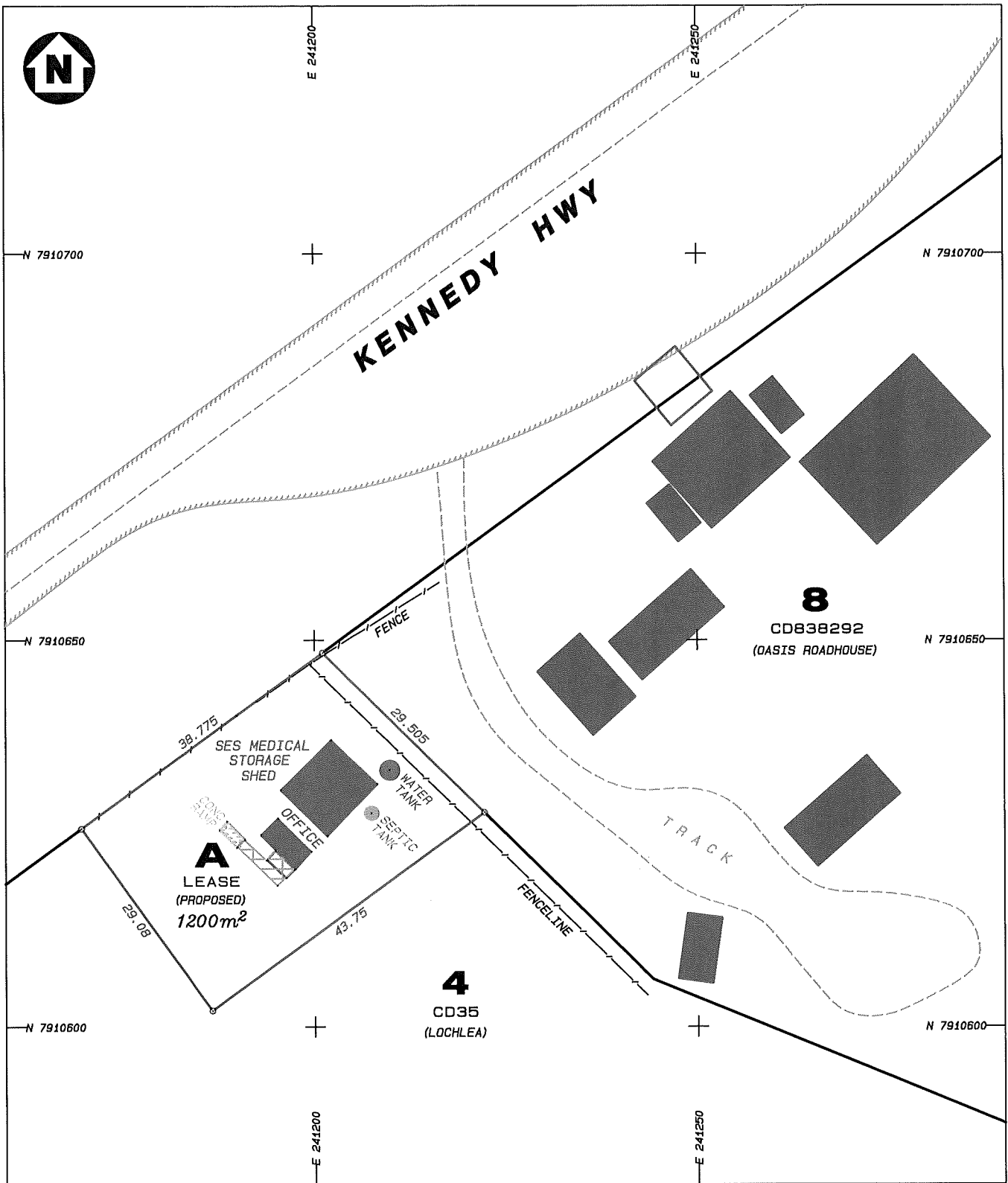
**Postal:**

Resources Hughenden  
PO Box 937  
Cairns Qld 4870

**Email:**

LASSLSteam1enq@resources.qld.gov.au  
**Telephone:** 4447 9150

**END DOCUMENT**



**EXPLANATORY NOTES:**

1. Boundaries shown hereon have been determined via connection to a minimum of survey marks only are shown here for planning purposes only.
2. Final bearings, distances and areas subject to field survey.
3. Reticulated infrastructure (power, water sewer & telcomms) locations are approx. only. The relevant authorities should be contacted prior to any excavation, demolition or construction works.
4. This plan has been prepared to aid in the Local Government evaluation of a Development Application and must not be used for any other purpose.

PO Box 38  
 MACHANS BEACH QLD 4878  
 B: (07) 4037 0144  
 F: (07) 4037 0166  
 M: 0427 570 100  
 E: B.Lane@aunorth.com.au

**SURVEYING  
 PLANNING  
 MAPPING  
 MINING  
 PROPERTY  
 ENGINEERING**

This plan depicts a proposed Term Lease Application only and as such is not registered. Subsequent registered or other surveys in the area may affect the boundary definition shown on the plan. Any such boundary definition differences are beyond the control of Ausnorth Consultants Pty Ltd who can accept no responsibility or liability for such differences.



**PROPOSED LEASE A**  
 in PART of LOT 4 on CD35  
 VIA KENNEDY HWY

PARISH UGA  
 COUNTY COPPERFIELD  
 LOCALITY CONJUBOY  
 LGA ETHERIDGE S.C.

DWG. No  
**21034/ROL/01**

.....  
 Cadastral Surveyor/  
 Director  
 Date

|   |                 |   |                       |                            |                         |                                    |
|---|-----------------|---|-----------------------|----------------------------|-------------------------|------------------------------------|
| MGA94 (ZONE 55)<br>VIDE ATK GPS<br>MERIDIAN | 1 of 1<br>SHEET | COORDINATE<br>DATUM<br>MGA94 VIDE<br>PSM16616 | 7860-33414<br>MAP REF | CONTOUR<br>INTERVAL<br>N/A | 1: 500<br>(A3)<br>SCALE | 2021/21034<br>SES 1306<br>ARCHIVED |
|---|-----------------|---|-----------------------|----------------------------|-------------------------|------------------------------------|

REV

# Offer Account

(This is not a Tax Invoice)

Issued



Queensland  
Government

Department of Resources

**Payment Reference:** 642893  
**Offer Account Date:** 02/04/2024  
**Enquiry Reference:** 2022/001566/4  
**Account No:** 2204001566  
**Account Due Date:** 01/05/2024

**Applicant:** Etheridge Shire Council  
P.O. Box 12  
Georgetown QLD 4871  
Australia

**ABN No.** 57 665 238 857  
**ACN/ARBN No.**

| Item Description                               | Quantity | Amount (\$) | Amount Due (\$)   |
|--|----------|-------------|-------------------|
| Total Sale Price (GST Incl if applicable)      | 1        | 16500.00    |                   |
| Property Value (Taxable, GST Excl)             | 1        | 15000.00    | 15000.00          |
| GST on Taxable Property Value                  | 1        | 1500.00     | 1500.00           |
| Conveyance/Stamp Duty (GST Exempt)             | 1        | 172.50      | 172.50            |
| Deed Fee (Div 81)                              | 1        | 81.46       | 81.46             |
| Application Fee (Div 81)                       | 1        | 314.71      | 314.71            |
| Plan Lodgement Fee (Div 81)                    | 1        | 481.67      | 481.67            |
|  |          |             |                   |
|  |          |             |                   |
| <b>Total Payable at Acceptance/Settlement:</b> |          |             | <b>\$17550.34</b> |

### Comment:

A deposit of \$12,550.34 is payable within 20 working days of the issue of this account.

### Payment Methods:

Payment options are cash (in person only), EFTPOS (in person at some centres only, cheque (in person or by post), BPOINT or BPay (details below).

Cheques should be made payable to 'Department of Resources' and marked 'not negotiable'.

Forward your cheque, together with a copy of this account to: Department of Resources, PO Box 15216 City East Q 4002.



Bill Code: 928549  
Ref: 10000006428932  
Pay By Phone:  
Call 1300 276 468



Pay on line via credit card  
[www.bpoint.com.au](http://www.bpoint.com.au) or contact your  
financial institution to make this  
payment directly from your cheque,  
savings or credit account

BPAY or BPOINT  
Transaction ID

BPay only amounts greater than \$50

BPOINT amounts between \$10 and \$100,000

If applicable a Tax Invoice will be provided on completion of this dealing.

2-Apr-2024





## Part A – Form LA00

### Contact and Land Details

#### Land Act 1994

#### Requirements

1. **Part A:** Contact and land details is required when the applicant is wanting to submit a PDF [Part B form](#) (application specific form). You can apply [online](#) or via Part A – [Contact and land details \(PDF\)](#) and the relevant Part B form (PDF).
2. Payment of the prescribed Application fee for relevant Part B forms is per title reference. A refund of application fees will not be given. Details of fees are available on the [Department of Resources](#) website at <https://www.resources.qld.gov.au> or by contacting your nearest [business centre](#) or call 13 QGOV 13 74 68.
3. The appropriate application form Part B must be signed by the applicant or a legal practitioner on behalf of the applicant.
4. For your application to be processed, all parts of this application form must be completed and accurately, otherwise your application may be returned to you to complete or refused.

#### Important information

5. You are **strongly encouraged** to arrange a pre-lodgement meeting with us before you apply to ensure you have the information you need to apply correctly. You can do this by contacting your nearest business centre.
6. All applications will be processed having regard to the requirements of the [Land Act 1994](#) <https://www.legislation.qld.gov.au/> and related legislation, approved policies and procedures and the requirements of all other agencies with an interest in the land.
7. You can lodge your state land application online by completing the Part A online guide, or through the Part A – Contact and land details PDF and relevant Part B application form PDF. If you complete the PDF forms, you can submit the application via:
8. **Email:** [SLAMlodgement@resources.qld.gov.au](mailto:SLAMlodgement@resources.qld.gov.au)
9. **Post:**  
Department of Resources  
PO Box 5318  
Townsville QLD 4810
10. In terms of the [Right to Information Act 2009](#) interested parties may seek access to the department's records and view relevant documents.
11. Information on this form, and any attachments, is being collected to process and assess your application under the [Land Act 1994](#). If required, we may need to consult with third parties such as relevant local or state agencies and adjoining property owners. Details provided to third parties will generally be limited to type of application, area applied for and intended use. Your personal information will not otherwise be disclosed unless authorised or required by law.
12. Please note that we may wish to contact you to seek your views on our service, to advise you of any legislative changes that might affect you or to seek your participation in surveys or programs relevant to your application type. Any participation will be voluntary and you may email [stateland@resources.qld.gov.au](mailto:stateland@resources.qld.gov.au) if you do not wish for the department to contact you.
13. The department may also compile or analyse statistics and conduct research. Any publication of findings will not involve the publication of identifying personal information.
14. For further privacy information click [Privacy](#) or go to [www.resources.qld.gov.au/home/legal/privacy](http://www.resources.qld.gov.au/home/legal/privacy).

**Contact Details**

**Lodger Details and Mailing Address**

A lodger is only required when a legal practitioner, or consultant lodges the application on behalf of the applicant.

**Full Names**

| Title                | First Name           | Surname              |
|----------------------|----------------------|----------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> |

**Company Name(s)**

If a corporation then record:-

ACN     ARBN     ABN   

**Contact Details**

Postal Address:

Phone Number:       Mobile Number:

Email:

### Applicant(s) Details and Mailing Address

If the Applicant is a Corporation, either the Australian Company number, Australian Registered Body number or the Australian Business number must be shown.

#### Full Names

| Title                | First Name           | Surname              |
|----------------------|----------------------|----------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> |

#### Company Name(s)

If a corporation then record:-

ACN     ARBN     ABN   

**Note:** if the applicant is a Corporation, a requirement of the application is providing evidence (as at the date of application), that the Corporation is registered with the [Australian Securities and Investments Commission \(ASIC\)](https://asic.gov.au/online-services/search-asic-s-registers/) at <https://asic.gov.au/online-services/search-asic-s-registers/> (company summary printout) and if applicable, also registered with the [Australian Business Register \(ABR\)](https://www.abr.business.gov.au) at <https://www.abr.business.gov.au> (ABN lookup record extract).

#### Contact Details

##### Postal Address:

##### Phone Number:

##### Mobile Number:

##### Email:

Future correspondence should be sent to:

Lodger

Applicant

**1. Are the applicants a foreign acquirer as defined by the Additional Foreign Acquirer Duty (AFAD)?**

Yes

go to 2

No

go to 4

**Note:** For further information refer to the Queensland Government website to determine if the applicant/s are a foreign person (acquirer) for AFAD.

Government website to Types of foreign persons for additional foreign acquirer duty:-

<<https://www.business.qld.gov.au/industries/service-industries-professionals/professional-financial-services/transfer-duty/investors/afad/foreign-persons>>.

**2. Is the application related to the purchase of land, for example a permanent road closure, or conversion of a lease where the land is or will be used solely or primarily for residential purposes as defined for the Additional Foreign Acquirer Duty (AFAD) under the Duties Act 2001?**

Yes

go to 3

No

go to 4

**Note:** Under the *Duties Act 2001* an additional amount of duty applies where the land is residential land and the applicant is a foreign person (acquirer) for AFAD.

Government website for Additional Foreign Acquirer Duty:-

<<https://www.business.qld.gov.au/industries/service-industries-professionals/professional-financial-services/transfer-duty/investors/afad/foreign-persons>>.

**3. Enter full name/s of the foreign acquirer/s  
(If there is insufficient space, please lodge as an attachment)**

**Full Names**  
(If a Company, also provide a contact name)

**Share Held**

go to 4

**4. Are the Applicant/s registered for GST and acquiring the land for a creditable purpose?**

Yes

No

go to 5

**Note:** Under the *Tax Administrator Act (Cth) 1953* certain purchasers of new residential premises or potential residential land are required to withhold the Goods and Services Tax (GST) amount from the price of the supply (purchase price) for payment directly to the Australian Taxation Office (ATO) as outlined on the ATO's website. The department is unable to provide further advice on the ATO's requirements. For further information contact the ATO on 13 28 65 or visit the ATO website <<https://www.ato.gov.au/business/gst/in-detail/your-industry/property/gst-property-settlement-online-forms-and-instructions/>> or seek advice from a financial or legal expert.

**Details of land for which the application is being lodged**

5. Select the type of land for which the application is being lodged:

- Permit
- Licence
- Lease
- Unallocated State Land (USL)
- Road
- Trust Land Reserve/ Deed of Grant in Trust (DOGIT)
- Dealing Number (refer to Item 6)
- Other

go to 6

6. Enter the description of the land for which the application is being lodged. If this application concerns a road, enter the description of the land adjoining the road.

**Schedule 1**

You must enter either the Lot on Plan or Title Reference of the land for which the application is being lodged

| Lot | Plan | Title Reference |
|-----|------|-----------------|
|     |      |                 |
|     |      |                 |
|     |      |                 |
|     |      |                 |
|     |      |                 |

go to 7

The details of the land can be found on a current title. To check this you can purchase a title search by calling (07) 3497 3479, visiting the Titles Queensland website <https://www.titlesqld.com.au/> (and select 'Searches') Lot on Plan details are located on your rates notice or downloading the Queensland Globe <https://www.business.qld.gov.au/business/support-tools-grants/services/mapping-data-imagery/> to help access current Lot on Plan details. If insufficient space, please add additional description as an attachment.

7. Enter additional details of the land

Dealing number:

Tenure Type:  Tenure Number:

Local Government:

Other details of land location (optional)

go to 8

**8. Have you participated in a pre-lodgement meeting with the department (strongly encouraged)?**

Yes

go to 9

No

Please provide name of officer you spoke with and this department's associated reference.

Department Contact  
Officer

Pre-lodgement ID  
(eLVAS CI Ref)

**9. Provide details of pre-lodgement meeting.**

(If there is insufficient space, please lodge as an attachment)

|  |
|--|
|  |
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**Note:** Departmental Officers contact details and any reference number should be included if known.

**10. Provide details of any timeframes the department should be aware of when assessing your application (for example, a settlement date)**

(If there is insufficient space, please lodge as an attachment)

|  |
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11. If this application relates to a project, provide an overview and how your application relates to this project.  
(If there is insufficient space, please lodge as an attachment)

|  |
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**THIS FORM MUST BE ACCOMPANIED BY THE RELEVANT PART B APPLICATION FORM**

**CLEAR FORM**



## Part B – Form LA10

# Purchase or Lease State Land Application

## *Land Act 1994*

### Requirements



1. This application is to purchase or lease State land.
2. Please read the respective [Purchasing state land](#) or [Leasing state land](#) guides, which includes application restrictions.
3. Payment of the prescribed Application fee (per title reference) is required for an application to purchase state land.
4. Payment of the prescribed Application fee is required for an application to lease state land.
5. A refund of application fees will not be given. (Details of fees are available on the [Department of Resources website](#) or contact your nearest [business centre](#) or call 13 QGOV 13 74 68).
6. Part A online form: [Contact and land details](#) or Part A – [Contact and land details \(PDF\)](#) must be completed and submitted with your application.
7. Any additional information to support the application.
8. For your application to be processed, all parts of this application form must be completed and accurately, otherwise your application may be returned to you to complete or refused.

### Important information

9. You are **strongly encouraged** to arrange a pre-lodgement meeting with us before you apply to ensure you have the information you need to apply correctly. You can do this by contacting your nearest business centre.
10. Before applying to Department of Resources for a lease over a reserve an applicant should first apply to the trustee of the reserve for a trustee lease or trustee permit.
11. For a lease over a National Park or a State Forest you must apply to [Parks and forests](#) within Department of Environment and Science.
12. Refer to Department of Resources Guideline – SLM/2018/4386 - [Land allocation and specific requirements](#) available on the [Department of Resources website](#) at <<https://www.resources.qld.gov.au/home/about-us/policies>>.
13. Your application will be assessed against requirements under the [Land Act 1994](#) <<https://www.legislation.qld.gov.au/>> to determine the most appropriate use and tenure and whether the land may be offered with or without competition.
14. Your application cannot be considered if the area is already held by another person.
15. If you wish to purchase your existing Land Act lease you will need to apply using:  
**Part B – Form LA01: [Conversion of a Lease Application form](#).**
16. **If your lease is over a reserve, National Park or State Forest you will not be able to apply for conversion or purchase.**
17. A trustee lease or trustee permit is the preferred tenure for secondary uses on reserves. Contact the trustee of the reserve to discuss these options prior to submitting an application to lease a reserve. An application to lease a reserve is not required if the reserve trustee authorises the use of the reserve by a trustee lease or trustee permit.



18. If your application to purchase or lease State land is successful you may be required to provide a plan of survey at your expense, and if -
- the most appropriate tenure is freehold, you will be required to pay a purchase price (market value) plus GST if applicable.
  - the most appropriate tenure is a lease, you will be required to pay an annual rental, including GST where applicable.
19. Information on this form, and any attachments, is being collected to process and assess your application under section 120A of the *Land Act 1994*. If required, we may need to consult with third parties such as relevant local or state agencies and adjoining property owners. Details provided to third parties will generally be limited to type of application, area applied for and intended use. Your personal information will not otherwise be disclosed unless authorised or required by law.
20. Please note that we may wish to contact you to seek your views on our service, to advise you of any legislative changes that might affect you or to seek your participation in surveys or programs relevant to your application type. Any participation will be voluntary and you may email [stateland@resources.qld.gov.au](mailto:stateland@resources.qld.gov.au) if you do not wish for the department to contact you.
21. The department may also compile or analyse statistics and conduct research. Any publication of findings will not involve the publication of identifying personal information.
22. For further privacy information click [Privacy](#) or go to [www.resources.qld.gov.au/home/legal/privacy](http://www.resources.qld.gov.au/home/legal/privacy).

|                            |                              |  |
|----------------------------|------------------------------|--|
| <b>Office<br/>Use Only</b> | <b>Purchasing state land</b> | <br>9 311662 204950   |
|                            | <b>Leasing state land</b>    | <br>9 311662 185259 |

1. The application is for:

- |  |         |
|--|---------|
| <input type="checkbox"/> Purchase of unallocated State land  | go to 5 |
| <input type="checkbox"/> Lease of unallocated State land (including land below high water mark)  | go to 2 |
| <input type="checkbox"/> Lease of Reserve land   | go to 3 |
| <input type="checkbox"/> Purchase of Reserve land  | go to 3 |
| <input type="checkbox"/> Lease an area of State Forest (If land has been surrendered by the applicant and has been reserved as State Forest)     | go to 4 |
| <input type="checkbox"/> Lease an area of a National Park (If land has been surrendered by the applicant and has been reserved as National Park) | go to 4 |

A State Forest as defined under the *Forestry Act 1959* <<https://www.legislation.qld.gov.au/>> and National Park as defined under the *Nature Conservation Act 1992*.

2. Is all or part of the area for below high water mark?

- |                              |         |
|------------------------------|---------|
| <input type="checkbox"/> Yes | go to 5 |
| <input type="checkbox"/> No  | go to 5 |

3. Do you have the agreement of the trustee of the reserve to lease or purchase the land?

- |                              |         |
|------------------------------|---------|
| <input type="checkbox"/> Yes | go to 5 |
| <input type="checkbox"/> No  | go to 5 |

If Yes:

- A trustee lease or trustee permit is the preferred tenure for secondary uses on reserves instead of a lease over a reserve. If your application is for a lease over a reserve or purchase of a reserve (or part), a signed Part C Form LA30 – Statement in relation to an application under the Land Act 1994 over State land from the trustee of the reserve will need to accompany this application.

If No, you should first apply to the trustee of the reserve for a trustee lease/trustee permit or its views to your proposal to purchase the reserve land.

4. Has the statement of reasons been prepared as to why an area of State forest or National Park is required?

- |                              |                                  |
|------------------------------|----------------------------------|
| <input type="checkbox"/> Yes | go to 5                          |
| <input type="checkbox"/> No  | Application cannot be considered |

**5. Have you made a previous application for purchase or lease of this land?**

Yes

go to 6

No

go to 9

**6. Was this application refused?**

Yes

go to 7

No

go to 7

**7. Have there been any change in circumstances from the previous application, which may lead to this application being accepted for further consideration?**

Yes

go to 8

No

go to 9

**Note:** Your application may be refused if circumstances have not changed.

**8. Provide of the change in circumstances from the previous application.**

go to 9

(If there is insufficient space, please lodge as an attachment)

**9. If the land currently being used, provide details of the current use of land e.g. grazing.**

go to 10

(If there is insufficient space, please lodge as an attachment)

**10. Do you hold land adjoining the area applied for?**

Yes

go to 11

No

go to 12

11. Enter details of your adjoining land

| Schedule 2<br>Schedule of adjoining land |                 |
|--|-----------------|
| Lot/Plan                                 | Title Reference |
|  |                 |
|  |                 |
|  |                 |

go to 12

The details of the land can be found on a current copy of the Title or on your rates notice. To check this you can purchase a title search by calling (07) 3497 3479, visiting the [Titles Queensland website <https://www.titlesqld.com.au/>](https://www.titlesqld.com.au/) (and select 'Searches').

If insufficient space, please add additional description as an attachment.

12. List below ALL existing improvements on the current leased land e.g. fencing, dams, buildings etc. **go to 13**

(If there is insufficient space, please lodge as an attachment)

|  |
|--|
|  |
|  |
|  |

A property sketch and/or aerial photo overlay of the improvements should also be attached to the application.

13. Which of the following do you believe supports your application:

- You are the adjoining registered owner or lessee, and you would consider it unfair or inequitable to sell or lease the land to anyone else . **go to 14**
- You held a significant interest in the land before it became unallocated State land. **go to 14**
- There is no dedicated access and the only practical access is through our adjoining land. **go to 14**
- Land is required for public infrastructure/public purpose. **go to 14**
- It is not appropriate for the land to be offered for purchase or lease on the open market. **go to 14**
- None of the above **go to 14**

A purchase of unallocated state land may be granted without competition if the Minister decides the land.

1. is no needed for a public purpose.
2. the intended use is the most appropriate use of the land.
3. one or more of the priority criteria under section 123 of the *Land Act 1994* apply.
4. is needed by a constructing authority for a public purpose.

14. Provide details of the proposed use including (if applicable) details of the public purpose and/or public infrastructure to be constructed on the land. **go to 15**

(If there is insufficient space, please lodge as an attachment)

|  |
|--|
|  |
|  |
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|  |
|  |

15. Provide details to support your application including (if applicable) details of the reason you believe it's not appropriate for the land to be offered on the open market. **go to 16**

(If there is insufficient space, please lodge as an attachment)

|  |
|--|
|  |
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16. Provide details of any additional information to support the application. (optional) **go to 17**

(If there is insufficient space, please lodge as an attachment)

|  |
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|  |
|  |
|  |

### Attachments

The following will need to be lodged with your application for it to be processed. If all this information is not submitted, your application will be returned or refused.

17. Tick the box to confirm the attachments for part of the application:

- Application Fee
- Part A online form – Contact and Land details or Part A – Contact and land details PDF
- Part C – Form LA30 – Statement in relation to an application under the *Land Act 1994*, required if application is for a lease over a reserve or purchase of a reserve (or part)
- Property sketch and/or aerial photo overlay, if applicable
- Evidence of pre-lodgement discussions with the department, if applicable.
- Provide details of the reason you believe it's not appropriate for the land to be offered on the open market or details of the public infrastructure to be constructed on the land, if applicable.
- Statement of reasons of leasing an area of State Forest or National Park, if applicable

It is recommended that any attached plans, sketches or maps be of A4 or A3-size. Your application will not be considered as having been properly made, unless all parts of this application form are completed accurately. In this instance your application may be returned to you for completion.

## Declaration

I certify that I have read the information, which forms part of this application and the information I have provided is true and accurate.

Signature of applicant (or their legal practitioner)

|  |
|--|
|  |
|  |

Date:        /        /

If applicant, section 142 of the *Land Act 1994* states a person is eligible to apply for, buy or hold land under the *Land Act 1994* if the person is an adult, that is, 18 years of age or over. If the practitioner of the applicant is signing as the applicant then the legal practitioner's full name must be printed immediately below the signature.

**CLEAR FORM**



## NOTICE OF GST WITHHOLDING OBLIGATION

|                          |                                  |
|--------------------------|----------------------------------|
| eLVAS Reference:         | 2022/001566                      |
| Property Description:    | Part of Lot 4 on Crown Plan CD35 |
| Name of Buyer/Applicant: | Etheridge Shire Council          |

The Department of Resources (Resources) gives notice to the Buyer in accordance with section 14-255(1)(a) of the Withholding law that: **(select whichever is applicable)**

- The Buyer is not required to make payment under section 14-250 of the *Taxation Administration Act (Cth) 1953* in relation to the supply of the Property, and the following information does not apply.
- The Buyer is required to make a payment under section 14-250 of the *Taxation Administration Act (Cth) 1953* in relation to the supply of the Property, and the following information applies.

### WITHHOLDING DETAILS

|                     |   |
|---------------------|---|
| Seller:             | Department of Resources                           |
| ABN:                | 59 020 847 551                                    |
| Withholding amount: | \$Nil (the GST amount shown on the offer account) |

### PAYMENT INFORMATION

Payment of the withholding amount must be **made directly to the Australian Taxation Office (ATO)**. Payment should be made no later than the date you have satisfied all of the offer requirements listed in Part A and Part B of the offer form.

**Please note this GST withholding obligation is as a consequence of changes to the tax laws introduced by the Australian Government in July 2018.**

**Any payment made to Resources should not include the GST amount as shown on the Resources offer account.**

**Payment of the GST amount must be made directly to the Australian Tax Office.**

**The payment of the purchase price and other fees (excluding the GST amount) is to be forwarded as a separate payment to Resources in accordance with the Offer form.**



## PAYMENT DIRECTLY TO ATO

As a purchaser of new residential premises or potential residential land you are required to withhold the GST part of the purchase price and you must submit online forms\* and make payment of the GST amount as outlined on the ATO's website. <https://www.ato.gov.au/business/gst/in-detail/your-industry/property/gst-property-settlement-online-forms-and-instructions/>

You must provide Resources with copies of:

- a) the ATO GST Property Settlement Withholding Notification advice confirming the ATO lodgement reference number (LRN) and payment reference number (PRN);
- b) the ATO GST Property Settlement Date Confirmation advice; and
- c) the ATO proof of payment advice (GST on Settlement) which includes the relevant PRN, confirming that the withholding amount has been paid.

Information concerning methods of payment can be found on the **ATO website – GST withholding**.



**Surrender of Licence**

(In accordance with Sections 105, 180, 327 and 481 of the *Land Act 1994*)

*THIS APPLICATION IS TO BE LODGED WITH THE NEAREST OFFICE OF THE DEPARTMENT OF RESOURCES*

**1. Property Description**

| Title Reference | Lot/Plan                 | Local Government |
|-----------------|--------------------------|------------------|
| 17653040        | Lot 4 on Crown Plan CD35 | Etheridge Shire  |

**2. Surrender of Part or Whole of the Lease or Whole of the Licence Area**

\*Part or  \*Whole ( *\*\*X" which ever is applicable*)

If *'Part'*, specify area (in hectares) being surrendered : 0.1012 ha as shown in Ausnorth Consultants drawing 21034/ROL/01

**3. Lessee / Licensee / Permittee**

**Ian James MASTERSON**

**4. Conditions of Surrender (If applicable)**

For the issue of a deed over the surrendered are to the Etheridge Shire Council

**5. Execution**

I, being the licensee in item 3, do hereby surrender and transfer to The State of Queensland, all of my right, title and interest in and to the said licence as described in items 1 and 2, subject to any conditions detailed in item 4.  
 (\* *Cross out which ever is not applicable*)

| Witness                            | Execution Date    | Lessee Signature |
|------------------------------------|-------------------|------------------|
| .....signature                     | ...../...../..... | .....            |
| .....full name                     |                   |                  |
| .....qualification                 |                   |                  |
| (eg Legal Practitioner, JP, C.Dec) |                   |                  |

Great state. Great opportunity.



## Notes and Guide to Completion

This form is to be used when either the whole or part of a lease or road licence, or the whole of a permit to occupy or occupation licence issued under the *Land Act 1994* is to be surrendered to The State of Queensland. The surrender may be subject to conditions.

If the lease being surrendered is subject to any mortgage, sublease or sub-sublease, the written consent to the surrender must be obtained from the registered mortgagee, sublessee and/or sub-sublessee on a Land Registry Form 18 (General Consent) and lodged together with the surrender. *NOTE: This does not apply if the document is subject to a surrender or disclaimer under a law about bankruptcy.*

The following explains what should be included in each of the items on the form:

### Item 1

The following is an example of how this item should be completed:

| Title Reference | Lot/Plan          | Parish   | Local Government      |
|-----------------|-------------------|----------|-----------------------|
| 16243027        | Lot 6 on SP137064 | Tingalpa | Brisbane City Council |

*NOTE: If only part of the lease area is being surrendered, only the description of the area being surrendered should be entered in this item.*

### Item 2

'X' whichever is applicable eg:  \*Part or  \*Whole

*NOTE: A Permit to Occupy must not be partially surrendered.*

### Item 3

Insert the full names of the Lessee / Licensee / Permittee

### Item 4

If the lease / licence / permit is being surrendered subject to conditions, the relevant condition/s are to be inserted in this item. *Example conditions are as follows:*

- *For the purposes of being granted a new \*..... Lease (\*Insert Tenure Type eg: Term); or*
- *All that part described as road to be opened on Plan \*.....(\* Insert Plan Number eg: SP123456).*

*NOTE: This list of example conditions is not exhaustive and may be added to as any need arises.*

### Item 5

The Lessee / Licensee / Permittee is to complete and execute this item where indicated in the presence of a Witness, being a Legal Practitioner, Justice of the Peace or Commissioner for Declarations.

**1. Lot on Plan Description**

LOT 4 ON CROWN PLAN CD35

**Title Reference**

17653040

**2. Instrument/document being consented to**

Instrument/document type SURVEY PLAN \_\_\_\_\_

Dated     /     /

Names of parties IAN JAMES MARSTERSON

**3. Instrument/document under which consent required**

Instrument/document type RESUMPTION EASEMENT.....

Dealing No. 602802001 (R1129), .....

Name of consenting party ERGON ENERGY CORPORATION LIMITED A.C.N. 087 646 062

**4. Execution by consenting party**

The party identified in item 3 consents to the registration of the instrument/document identified in item 2.

**Witnessing officer must be aware of his/her obligations under section 162 of the Land Title Act 1994**

.....signature

.....full name

.....qualification

      /     /       
**Execution Date**

.....  
**Consenting Party's Signature**

**Witnessing Officer**

(Witnessing officer must be in accordance with Schedule 1 of Land Title Act 1994 e.g., Legal Practitioner, JP, C Dec)

Mortgagee's Australian Credit Licence (if any)

**Privacy Statement**

Collection of information from this form is authorised by legislation and is used to maintain publicly searchable records. For more information see the Department's website.

**1. Lot on Plan Description**

LOT 4 ON CROWN PLAN CD35

**Title Reference**

17653040

**2. Instrument/document being consented to**

Instrument/document type SURVEY PLAN \_\_\_\_\_

Dated / /

Names of parties IAN JAMES MARSTERSON

**3. Instrument/document under which consent required**

Instrument/document type MORTGAGE.....

Dealing No. 720289371 .....

Name of consenting party RABOBANK AUSTRALIA LIMITED A.C.N. 001 621 129

**4. Execution by consenting party**

The party identified in item 3 consents to the registration of the instrument/document identified in item 2.

**Witnessing officer must be aware of his/her obligations under section 162 of the Land Title Act 1994**

.....signature

.....full name

.....qualification

/ /  
**Execution Date**

.....  
**Consenting Party's Signature**

**Witnessing Officer**

(Witnessing officer must be in accordance with Schedule 1 of Land Title Act 1994 e.g., Legal Practitioner, JP, C Dec)

Mortgagee's Australian Credit Licence (if any)

**Privacy Statement**

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**1. Lot on Plan Description**

LOT 4 ON CROWN PLAN CD35

**Title Reference**

17653040

**2. Instrument/document being consented to**

Instrument/document type SURVEY PLAN \_\_\_\_\_

Dated / /

Names of parties IAN JAMES MARSTERSON

**3. Instrument/document under which consent required**

Instrument/document type RESUMPTION EASEMENT, EASEMENT

Dealing No. 602802002 (R1130), 722292497 .....

Name of consenting party QUEENSLAND ELECTRICTY TRANSMISSION CORPORATION LIMITED A.C.N. 078  
849 233

**4. Execution by consenting party**

The party identified in item 3 consents to the registration of the instrument/document identified in item 2.

**Witnessing officer must be aware of his/her obligations under section 162 of the Land Title Act 1994**

.....signature

.....full name

.....qualification

/ /  
**Execution Date**

.....  
**Consenting Party's Signature**

**Witnessing Officer**

(Witnessing officer must be in accordance with Schedule 1 of Land Title Act 1994 e.g., Legal Practitioner, JP, C Dec)

Mortgagee's Australian Credit Licence (if any)

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